

## 2019 GONDOLA & DAR EXTENDED HOURS REIMBURSEMENT RATE SCHEDULE

Revenue & Expense Rpt  
FY- 2017

### GONDOLA & CHONDOLA EXPENSES

Chondola	319,109
Gondola	5,125,082
Total Gondola + Chondola costs	5,444,191
Less Major Repairs	(1,550,022)
Plus Amortized Major Repairs (15 Years)	865,539
<b>TOTAL FULLY LOADED COSTS</b>	<b>4,759,708</b>
Hours	5,021

<b>Total Cost per hour</b>	<b>\$ 948 per hour</b>
----------------------------	------------------------

<b>DIAL A RIDE EXPENSES (per TMVOA: cost per hour)</b>	<b>\$ 150</b>
--	---------------

<b>Total Transit Fully Loaded Expenses</b>	<b>\$ 1,098 per hour - WINTER</b>
--	-----------------------------------

<b>MEADOWS BUS EXPENSES (cost per hour)</b>	<b>\$ 50 (summer only)</b>
---	----------------------------

<b>Total Transit Fully Loaded Expenses</b>	<b>\$ 1,148 per hour - SUMMER</b>
--	-----------------------------------

2017 Gondola O&M \$\$ (no capital)	\$ 3,575,060
2017 gondola passengers	2,813,254
2017 chondola passengers	118,257
2017 Gondola O&M \$\$ / rider	\$ 1.27
2017 Gondola Fully Loaded \$\$ / rider	\$ 1.58
	\$ -
2017 Chondola O&M cost per rider	\$ 5.40

### Notes:

1. FY = Jan 1 - Dec 31
2. DAR operates concurrently with Gondola. Bus operates during the spring & fall off seasons & summer season
3. Gondola capital & major repairs = sum of previous 15 years capital & major repairs, or commencing audit year 2000, whichever is less, divided by 15 years.