Town of Mountain Village Colorado Sales Tax Collections

2019	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Collected													
Total Restaurants/Bars	142,780.55	150,761.00	197,064.12	16,711.84	9,729.27	86,894.55	130,300.30	0.00	0.00	0.00	0.00	0.00	734,241.63
Total Sales	***3,172,901.11***	***3,350,244.44***	***4,379,202.67***	***371,374.22***	***216,206.00***	***1,930,990.00***	***2,895,562.22***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***16,316,480.67***
Total Lodging	338,558.50	349,047.90	451,457.35	20,076.57	27,382.49	156,013.65	219,561.69	0.00	0.00	0.00	0.00	0.00	1,562,098.15
Total Sales	***7,523,522.22***	***7,756,620.00***	***10,032,385.56***	***446,146.00***	***608,499.78***	***3,466,970.00***	***4,879,148.67***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***34,713,292.22***
Total MV Retail	129,333.24	129,497.70	166,412.69	12,635.87	8,586.34	36,400.61	61,389.40	0.00	0.00	0.00	0.00	0.00	544,255.85
Total Sales	***2,874,072.00***	***2,877,726.67***	***3,698,059.78***	***280,797.11***	***190,807.56***	***808,902.44***	***1,364,208.89***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***12,094,574.44***
Total Out of Area Retail	13,665.96	11,258.25	12,279.53	5,507.00	14,011.64	19,293.44	23,745.02	0.00	0.00	0.00	0.00	0.00	99,760.84
Total Sales	***303,688.00***	***250,183.33***	***272,878.44***	***122,377.78***	***311,369.78***	***428,743.11***	***527,667.11***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***2,216,907.56***
Total Utilities	27,481.22	24,559.37	23,914.02	22,641.34	15,803.40	17,204.35	15,091.83	0.00	0.00	0.00	0.00	0.00	146,695.53
Total Sales	***610,693.78***	***545,763.78***	***531,422.67***	***503,140.89***	***351,186.67***	***382,318.89***	***335,374.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***3,259,900.67***
Total Uncategorized	28,859.54	27,354.25	50,795.32	12,116.89	15,014.08	27,612.21	21,440.81	0.00	0.00	0.00	0.00	0.00	183,193.10
Total Sales	***641,323.11***	***607,872.22***	***1,128,784.89***	***269,264.22***	***333,646.22***	***613,604.67***	***476,462.44***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***4,070,957.78***
Total Sales Tax Collected - 2019	***680,679.01***	***692,478.47***	***901,923.03***	***89,689.51***	***90,527.22***	***343,418.81***	***471,529.05***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***3,270,245.10***
Percentage Increase (Decrease) from prior year	13.07%	12.04%	20.10%	1.28%	32.45%	3.53%	21.37%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-26.42%

2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Collected													
Total Restaurants/Bars	128,674.76	142,064.80	169,837.05	15,598.12	10,885.36	87,636.10	105,847.50	87,931.34	83,069.60	28,589.82	16,247.15	119,757.65	996,139.25
Total Sales	***2,859,439.11***	***3,156,995.56***	***3,774,156.67***	***346,624.89***	***241,896.89***	***1,947,468.89***	***2,352,166.67***	***1,954,029.78***	***1,845,991.11***	***635,329.33***	***361,047.78***	***2,661,281.11***	***22,136,427.78***
Total Lodging	307,737.42	295,190.87	362,043.98	20,943.15	20,398.25	156,121.05	192,336.64	153,294.14	192,480.49	39,101.33	19,607.71	318,907.84	2,078,162.87
Total Sales	***6,838,609.33***	***6,559,797.11***	***8,045,421.78***	***465,403.33***	***453,294.44***	***3,469,356.67***	***4,274,147.56***	***3,406,536.44***	***4,277,344.22***	***868,918.44***	***435,726.89***	***7,086,840.89***	***46,181,397.11***
Total MV Retail	103,484.31	117,056.38	134,573.20	13,845.76	7,848.65	32,444.11	48,165.57	39,203.42	31,439.29	11,656.48	22,717.36	150,384.24	712,818.77
Total Sales	***2,299,651.33***	***2,601,252.89***	***2,990,515.56***	***307,683.56***	***174,414.44***	***720,980.22***	***1,070,346.00***	***871,187.11***	***698,650.89***	***259,032.89***	***504,830.22***	***3,341,872.00***	***15,840,417.11***
Total Out of Area Retail	14,167.26	14,513.91	11,252.96	8,545.05	6,095.16	11,606.81	13,264.20	13,990.16	16,611.46	9,620.44	12,850.28	20,714.62	153,232.31
Total Sales	***314,828.00***	***322,531.33***	***250,065.78***	***189,890.00***	***135,448.00***	***257,929.11***	***294,760.00***	***310,892.44***	***369,143.56***	***213,787.56***	***285,561.78***	***460,324.89***	***3,405,162.44***
Total Utilities	23,222.14	25,620.80	22,158.69	19,507.04	13,158.13	14,133.89	13,783.56	14,541.34	14,745.94	16,339.02	21,392.90	25,468.22	224,071.67
Total Sales	***516,047.56***	***569,351.11***	***492,415.33***	***433,489.78***	***292,402.89***	***314,086.44***	***306,301.33***	***323,140.89***	***327,687.56***	***363,089.33***	***475,397.78***	***565,960.44***	***4,979,370.44***
Total Uncategorized	24,727.63	23,633.45	51,128.42	10,113.58	9,962.82	29,759.94	15,111.46	11,924.70	23,768.32	9,511.66	15,579.06	54,937.95	280,158.99
Total Sales	***549,502.89***	***525,187.78***	***1,136,187.11***	***224,746.22***	***221,396.00***	***661,332.00***	***335,810.22***	***264,993.33***	***528,184.89***	***211,370.22***	***346,201.33***	***1,220,843.33***	***6,225,755.33***
Total Sales Tax Collected - 2018	***602,013.52***	***618,080.21***	***750,994.30***	***88,552.70***	***68,348.37***	***331,701.90***	***388,508.93***	***320,885.10***	***362,115.10***	***114,818.75***	***108,394.46***	***690,170.52***	***4,444,583.86***
Percentage Increase (Decrease) from prior year	22.45%	5.40%	5.07%	57.07%	8.92%	22.11%	10.79%	15.77%	13.73%	2.80%	48.32%	-6.57%	4.08%

2017	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Collected													
Total Restaurants/Bars	121,712.43	135,324.00	166,979.76	4,115.20	10,022.88	77,250.15	103,682.91	78,820.49	89,069.24	30,344.45	12,220.98	122,183.25	951,725.74
Total Sales	***2,704,720.67***	***3,007,200.00***	***3,710,661.33***	***91,448.89***	***222,730.67***	***1,716,670.00***	***2,304,064.67***	***1,751,566.44***	***1,979,316.44***	***674,321.11***	***271,577.33***	***2,715,183.33***	***21,149,460.89***
Total Lodging	276,383.73	293,407.54	351,571.49	9,405.98	14,106.26	137,606.92	178,664.95	126,434.16	166,950.95	38,713.98	21,427.55	326,805.13	1,941,478.64
Total Sales	***6,141,860.67***	***6,520,167.56***	***7,812,699.78***	***209,021.78***	***313,472.44***	***3,057,931.56***	***3,970,332.22***	***2,809,648.00***	***3,710,021.11***	***860,310.67***	***476,167.78***	***7,262,336.22***	***43,143,969.78***
Total Retail - not including grocery/liquor	117,595.45	112,549.28	136,142.68	7,265.10	8,061.96	31,494.91	50,144.05	48,779.61	45,054.51	13,669.81	13,060.91	220,197.74	804,016.01
Total Sales	***2,613,232.22***	***2,501,095.11***	***3,025,392.89***	***161,446.67***	***179,154.67***	***699,886.89***	***1,114,312.22***	***1,083,991.33***	***1,001,211.33***	***303,773.56***	***290,242.44***	***4,893,283.11***	***17,867,022.44***
Total Retail - Grocery/Liquor	10,157.36	9,919.22	10,401.67	1,988.59	2,371.66	6,746.78	9,517.60	6,852.99	5,173.70	3,072.26	3,221.69	11,406.97	80,830.49
Total Sales	***225,719.11***	***220,427.11***	***231,148.22***	***44,190.89***	***52,703.56***	***149,928.44***	***211,502.22***	***152,288.67***	***114,971.11***	***68,272.42***	***71,593.11***	***253,488.22***	***1,796,233.09***
Total Utilities	29,655.67	24,866.47	24,469.87	18,674.00	16,396.38	17,794.20	14,423.48	14,522.62	15,950.43	17,258.61	17,427.10	23,759.01	235,197.84
Total Sales	***659,014.89***	***552,588.22***	***543,774.89***	***414,977.78***	***364,364.00***	***395,426.67***	***320,521.78***	***322,724.89***	***354,454.00***	***383,524.67***	***387,268.89***	***527,978.00***	***5,226,618.67***
Total Uncategorized	18,825.80	19,675.97	47,640.39	4,234.22	9,184.85	21,835.36	12,763.23	13,910.85	23,730.97	20,890.82	10,199.13	54,209.88	257,101.47
Total Sales	***418,351.11***	***437,243.78***	***1,058,675.33***	***94,093.78***	***204,107.78***	***485,230.22***	***283,627.33***	***309,130.00***	***527,354.89***	***464,240.44***	***226,647.33***	***1,204,664.00***	***5,713,366.00***
Total Sales Tax Collected - 2017	***574,330.44***	***595,742.48***	***737,205.86***	***45,683.09***	***60,143.99***	***292,728.32***	***369,196.22***	***289,320.72***	***345,929.80***	***123,949.93***	***77,557.36***	***758,561.98***	***4,270,350.19***
Percentage Increase (Decrease) from prior year	13.47%	11.79%	10.42%	-38.62%	-19.30%	27.28%	15.52%	13.05%	28.52%	51.07%	-6.43%	14.66%	5.35%

2016	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Collected													
Total Restaurants/Bars	109,331.90	135,546.39	160,130.83	2,989.97	10,278.08	77,301.32	100,860.74	78,796.48	81,439.12	25,451.01	11,472.24	132,907.86	926,505.94
Total Sales	***2,429,597.78***	***3,012,142.00***	***3,558,462.89***	***66,443.78***	***228,401.78***	***1,717,807.11***	***2,241,349.78***	***1,751,032.89***	***1,809,758.22***	***565,578.00***	***254,938.67***	***2,953,508.00***	***20,589,020.89***
Total Lodging	218,589.69	281,149.93	346,928.71	8,816.27	18,980.89	120,042.15	163,231.90	125,839.79	156,438.30	35,447.06	16,533.91	350,966.64	1,842,965.24
Total Sales	***4,857,548.67***	***6,247,776.22***	***7,709,526.89***	***195,917.11***	***421,797.56***	***2,667,603.33***	***3,627,375.56***	***2,796,439.78***	***3,476,406.67***	***787,712.44***	***367,420.22***	***7,799,258.67***	***40,954,783.11***
Total Retail - not including grocery/liquor	108,600.89	107,226.06	122,930.41	8,287.21	7,373.39	30,968.87	41,909.64	42,583.20	35,680.70	19,838.94	18,425.68	158,732.86	702,557.85
Total Sales	***2,413,353.11***	***2,382,801.33***	***2,731,786.89***	***184,160.22***	***163,853.11***	***688,197.11***	***931,325.33***	***946,293.33***	***792,904.44***	***440,865.33***	***409,459.56***	***3,527,396.89***	***15,612,396.67***
Total Retail - Grocery/Liquor	9,792.16	10,392.59	10,564.60	1,998.58	2,448.95	5,810.16	9,178.68	6,561.81	5,503.85	3,067.53	3,011.22	12,471.90	80,802.03
Total Sales	***217,603.56***	***230,946.44***	***234,768.89***	***44,412.89***	***54,421.11***	***129,114.67***	***203,970.67***	***145,818.00***	***122,307.78***	***68,167.33***	***66,916.00***	***277,153.33***	***1,795,600.67***
Total Utilities	28,119.58	23,478.92	22,770.45	20,821.17	14,920.58	15,429.11	16,473.43	14,953.69	16,215.84	15,518.62	15,622.29	26,632.11	230,955.79
Total Sales	***624,879.56***	***521,753.78***	***506,010.00***	***462,692.67***	***331,568.44***	***342,869.11***	***366,076.22***	***332,304.22***	***360,352.00***	***344,858.22***	***347,162.00***	***591,824.67***	***5,132,350.89***
Total Uncategorized	17,216.00	28,635.05	51,463.90	13,464.35	8,749.01	22,080.32	19,025.33	8,434.51	23,131.17	12,372.33	8,016.88	56,953.06	269,541.91
Total Sales	***382,577.78***	***636,334.44***	***1,143,642.22***	***299,207.78***	***194,422.44***	***490,673.78***	***422,785.11***	***187,433.56***	***514,026.00***	***274,940.67***	***178,152.89***	***1,265,623.56***	***5,989,820.22***
Total Sales Tax Collected - 2016	***491,650.22***	***586,428.94***	***714,788.90***	***56,377.55***	***62,750.90***	***271,631.93***	***350,679.72***	***277,169.48***	***318,408.98***	***111,695.49***	***73,082.22***	***738,664.43***	***4,053,328.76***
Percentage Increase (Decrease) from prior year	-2.86%	10.04%	7.06%	-24.25%	-15.81%	18.11%	9.72%	8.30%	18.30%	36.14%	-11.83%	11.65%	7.89%

2015	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Collected													
Total Restaurants/Bars	105,236.55	125,477.30	135,902.02	6,470.64	12,243.81	57,920.46	89,297.03	65,440.38	71,926.58	21,355.57	14,897.26	122,982.81	829,150.41

Town of Mountain Village Colorado Sales Tax Collections

Total Sales	***2,338,590.00***	***2,788,384.44***	***3,020,044.89***	***143,792.00***	***272,084.67***	***1,287,121.33***	***1,984,378.44***	***1,454,230.67***	***1,598,368.44***	***474,568.22***	***331,050.22***	***2,732,951.33***	***18,425,564.67***
Total Lodging	244,417.97	261,079.91	342,406.96	13,858.50	17,208.48	94,758.18	153,973.18	100,277.29	127,868.31	25,836.56	12,859.24	296,675.94	1,691,220.52
Total Sales	***5,431,510.44***	***5,801,775.78***	***7,609,043.56***	***307,966.67***	***382,410.67***	***2,105,737.33***	***3,421,626.22***	***2,228,384.22***	***2,841,518.00***	***574,145.78***	***285,760.89***	***6,592,798.67***	***37,582,678.22***
Total Retail - not including grocery/liquor	101,826.40	98,534.64	122,829.25	16,294.03	7,443.63	21,241.99	43,393.00	38,801.76	30,316.20	9,796.31	20,848.67	151,771.30	663,097.18
Total Sales	***2,262,808.89***	***2,189,658.67***	***2,729,538.89***	***362,089.56***	***165,414.00***	***472,044.22***	***964,288.89***	***862,261.33***	***673,693.33***	***217,695.78***	***463,303.78***	***3,372,695.56***	***14,735,492.89***
Total Retail - Grocery/Liquor	10,013.91	9,403.51	10,454.49	2,515.20	2,846.36	6,257.08	8,711.43	6,290.85	5,300.05	3,128.27	3,047.15	11,962.89	79,931.19
Total Sales	***222,531.33***	***208,966.89***	***232,322.00***	***55,893.33***	***63,252.44***	***139,046.22***	***193,587.33***	***139,796.67***	***117,778.89***	***69,517.11***	***67,714.44***	***265,842.00***	***1,776,248.67***
Total Utilities	29,709.35	24,171.53	24,230.94	21,423.12	15,503.91	15,198.88	14,242.14	14,403.23	15,382.04	14,329.75	17,767.49	24,372.06	230,734.44
Total Sales	***660,207.78***	***537,145.11***	***538,465.33***	***476,069.33***	***344,531.33***	***337,752.89***	***316,492.00***	***320,071.78***	***341,823.11***	***318,438.89***	***394,833.11***	***541,601.33***	***5,127,432.00***
Total Uncategorized	14,929.53	14,237.38	31,806.18	13,869.10	19,284.69	34,605.41	9,984.34	30,715.04	18,363.02	7,600.82	13,464.83	53,823.01	262,683.35
Total Sales	***331,767.33***	***316,386.22***	***706,804.00***	***308,202.22***	***428,548.67***	***769,009.11***	***221,874.22***	***682,556.44***	***408,067.11***	***168,907.11***	***299,218.44***	***1,196,066.89***	***5,837,407.78***
Total Sales Tax Collected - 2015	***506,133.71***	***532,904.27***	***667,629.84***	***74,430.59***	***74,530.88***	***229,982.00***	***319,601.12***	***255,928.55***	***269,156.20***	***82,047.28***	***82,884.64***	***661,588.01***	***3,756,817.09***
Percentage Increase (Decrease) from prior year	26.18%	20.16%	15.11%	42.57%	36.88%	14.31%	23.68%	10.93%	28.60%	17.01%	15.16%	15.22%	19.37%
2014	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Collected													
Total Restaurants/Bars	85,256.78	109,020.13	118,691.35	4,642.36	11,060.99	55,926.20	72,197.14	53,633.38	52,105.23	11,930.83	12,968.75	109,937.19	697,370.33
Total Sales	***1,894,595.11***	***2,422,669.56***	***2,637,585.56***	***103,163.56***	***245,799.78***	***1,242,804.44***	***1,604,380.89***	***1,191,852.89***	***1,157,894.00***	***265,129.56***	***288,194.44***	***2,443,048.67***	***15,497,118.44***
Total Lodging	182,356.49	194,600.96	283,182.40	8,307.60	12,047.46	84,325.34	124,028.75	100,049.84	93,343.79	19,574.24	13,374.24	256,130.53	1,371,321.64
Total Sales	***4,052,366.44***	***4,324,465.78***	***6,292,942.22***	***184,613.33***	***267,721.33***	***1,873,896.44***	***2,756,194.44***	***2,223,329.78***	***2,074,306.44***	***434,983.11***	***297,205.33***	***5,691,789.56***	***30,473,814.22***
Total Retail - not including grocery/liquor	87,011.57	93,298.26	123,560.89	8,142.56	6,961.84	28,291.61	34,838.87	46,497.35	31,016.67	12,344.66	14,386.05	141,235.22	627,585.55
Total Sales	***1,933,590.44***	***2,073,294.67***	***2,745,797.56***	***180,945.78***	***154,707.56***	***628,702.44***	***774,197.11***	***1,033,274.44***	***689,259.33***	***274,325.78***	***319,690.00***	***3,138,560.44***	***13,946,345.56***
Total Retail - Grocery/Liquor	8,516.14	9,168.12	9,758.13	2,113.03	2,258.83	5,137.76	7,554.11	6,655.41	4,555.78	2,978.39	3,098.61	12,345.40	74,139.71
Total Sales	***189,247.56***	***203,736.00***	***216,847.33***	***46,956.22***	***50,196.22***	***114,172.44***	***167,869.11***	***147,898.00***	***101,239.56***	***66,186.44***	***68,858.00***	***274,342.22***	***1,647,549.11***
Total Utilities	27,402.00	26,827.54	24,183.40	23,804.54	17,279.42	15,238.08	16,009.27	17,003.45	15,520.97	15,555.14	17,821.17	25,451.97	242,096.95
Total Sales	***608,933.33***	***596,167.56***	***537,408.89***	***528,989.78***	***383,987.11***	***338,624.00***	***355,761.56***	***377,854.44***	***344,910.44***	***345,669.78***	***396,026.00***	***565,599.33***	***5,379,932.22***
Total Uncategorized	10,590.74	10,583.95	20,619.92	5,195.05	4,840.89	12,271.99	3,772.89	6,864.65	12,751.84	7,739.31	10,327.22	29,116.08	134,674.53
Total Sales	***235,349.78***	***235,198.89***	***458,220.44***	***115,445.56***	***107,575.33***	***272,710.89***	***83,842.00***	***152,547.78***	***283,374.22***	***171,984.67***	***229,493.78***	***647,024.00***	***2,992,767.33***
Total Sales Tax Collected - 2014	**401,133.72**	**443,498.96**	**579,996.09**	**52,205.14**	**54,449.43**	**201,190.98**	**258,401.03**	**230,704.08**	**209,294.28**	**70,122.57**	**71,976.04**	**574,216.39**	***3,147,188.71***
Percentage Increase (Decrease) from prior year	-0.27%	4.28%	12.09%	-13.70%	14.79%	0.34%	8.76%	0.20%	11.15%	3.58%	4.09%	16.78%	7.12%
2013	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Collected													
Total Restaurants/Bars	74,847.47	93,145.48	106,283.93	5,691.64	8,951.07	48,448.82	61,597.20	50,377.60	45,122.31	11,993.54	9,818.34	97,125.72	613,403.12
Total Sales	***1,663,277.11***	***2,069,899.56***	***2,361,865.11***	***126,480.89***	***198,912.67***	***1,076,640.44***	***1,368,826.67***	***1,119,502.22***	***1,002,718.00***	***266,523.11***	***218,185.33***	***2,158,349.33***	***13,631,180.44***
Total Lodging	191,126.91	177,786.68	233,758.28	10,971.13	12,389.91	89,015.42	111,492.99	97,483.64	80,056.52	19,472.72	7,891.58	217,118.94	1,248,564.72
Total Sales	***4,247,264.67***	***3,950,815.11***	***5,194,628.44***	***243,802.89***	***275,331.33***	***1,978,120.44***	***2,477,622.00***	***2,166,303.11***	***1,779,033.78***	***432,727.11***	***175,368.44***	***4,824,865.33***	***27,745,882.67***
Total Retail - not including grocery/liquor	82,790.80	91,477.77	111,673.03	9,413.68	4,165.15	27,735.78	34,542.58	55,679.85	28,481.01	8,569.40	17,862.21	124,921.31	597,312.57
Total Sales	***1,839,795.56***	***2,032,839.33***	***2,481,622.89***	***209,192.89***	***92,558.89***	***616,350.67***	***767,612.93***	***1,237,330.00***	***632,911.33***	***190,431.11***	***396,938.00***	***2,776,029.11***	***13,273,612.71***
Total Retail - Grocery/Liquor	8,591.35	8,682.50	9,787.58	2,250.22	2,055.66	5,118.34	7,877.14	6,270.48	4,779.47	2,585.74	2,762.32	10,806.64	71,567.44
Total Sales	***190,918.89***	***192,944.44***	***217,501.78***	***50,004.89***	***45,681.33***	***113,740.89***	***175,047.56***	***139,344.00***	***106,210.44***	***57,460.89***	***61,384.89***	***240,147.56***	***1,590,387.56***
Total Utilities	31,212.71	31,522.31	28,029.27	23,543.77	15,229.49	15,639.52	14,467.53	16,215.42	16,012.70	16,282.09	20,894.55	25,018.65	254,068.01
Total Sales	***693,615.78***	***700,495.78***	***622,872.67***	***523,194.89***	***338,433.11***	***347,544.89***	***321,500.67***	***360,342.67***	***355,837.78***	***361,824.22***	***464,323.33***	***555,970.00***	***5,645,955.78***
Total Uncategorized	13,640.08	22,677.23	27,927.90	8,619.77	4,644.58	14,545.49	7,603.74	4,216.92	13,849.28	8,794.25	9,915.57	16,732.07	153,166.88
Total Sales	***303,112.89***	***503,938.44***	***620,620.00***	***191,550.44***	***103,212.89***	***323,233.11***	***168,972.00***	***93,709.33***	***307,761.78***	***195,427.78***	***220,346.00***	***371,823.78***	***3,403,708.44***
Total Sales Tax Collected - 2013	**402,209.32**	**425,291.97**	**517,459.99**	**60,490.21**	**47,435.86**	**200,503.37**	**237,581.18**	**230,243.91**	**188,301.29**	**67,697.74**	**69,144.57**	**491,723.33**	***2,938,082.74***
Percentage Increase (Decrease) from prior year	36.91%	19.85%	23.88%	20.03%	3.75%	34.08%	16.65%	7.25%	10.87%	-11.32%	10.30%	11.13%	18.39%
2012	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Collected													
Total Restaurants/Bars	66,016.75	78,736.50	96,056.80	7,870.75	4,612.00	43,208.47	58,342.71	53,844.36	48,077.17	16,328.86	10,179.33	89,022.35	572,296.05
Total Sales	***1,467,038.89***	***1,749,700.00***	***2,134,595.56***	***174,905.56***	***102,488.89***	***960,188.22***	***1,296,504.67***	***1,196,541.33***	***1,068,381.56***	***362,863.56***	***226,207.33***	***1,978,274.44***	***12,717,690.00***
Total Lodging	118,703.00	150,974.92	170,718.65	8,048.00	11,312.00	61,649.82	90,394.30	86,288.27	72,137.04	19,006.79	7,493.66	184,886.87	981,613.32
Total Sales	***2,637,844.44***	***3,354,998.22***	***3,793,747.78***	***178,844.44***	***251,377.78***	***1,369,996.00***	***2,008,762.22***	***1,917,517.11***	***1,603,045.33***	***422,373.11***	***166,525.78***	***4,108,597.11***	***21,813,629.33***
Total Retail - not including grocery/liquor	68,356.12	85,151.26	93,307.31	9,486.00	3,181.66	12,232.65	22,629.31	42,860.66	15,669.02	6,380.96	10,404.72	115,296.01	484,955.68
Total Sales	***1,519,024.89***	***1,892,250.22***	***2,073,495.78***	***210,800.00***	***70,703.56***	***271,836.67***	***502,873.56***	***952,459.11***	***348,200.44***	***141,799.11***	***231,216.00***	***2,562,133.56***	***10,776,792.89***
Total Retail - Grocery/Liquor	8,011.00	8,319.00	9,114.00	1,978.25	2,077.00	5,055.00	7,758.00	6,356.82	4,830.37	2,704.13	1,905.45	10,155.70	68,264.72
Total Sales	***178,022.22***	***184,866.67***	***202,533.33***	***43,961.11***	***46,155.56***	***112,333.33***	***172,400.00***	***141,262.67***	***107,341.56***	***60,091.78***	***42,343.33***	***225,682.22***	***1,516,993.78***
Total Utilities	29,649.50	29,406.84	30,077.12	21,337.37	17,331.85	19,286.42	18,098.99	17,539.13	19,686.86	18,179.61	21,386.51	26,367.00	268,347.20
Total Sales	***658,877.78***	***653,485.33***	***668,380.44***	***474,163.78***	***385,152.22***	***428,587.11***	***402,199.78***	***389,758.44***	***437,485.78***	***403,991.33***	***475,255.78***	***585,933.33***	***5,963,271.11***
Total Uncategorized	3,032.50	2,270.56	18,422.02	1,674.00	7,208.80	8,108.26	6,452.67	7,785.23	9,442.23	13,738.73	11,316.63	16,749.81	106,201.44
Total Sales	***67,388.89***	***50,456.89***	***409,378.22***	***37,200.00***	***160,195.56***	***180,183.56***	***143,392.67***	***173,005.11***	***209,827.33***	***305,305.11***	***251,480.67***	***372,218.00***	***2,360,032.00***
Total Sales Tax Collected - 2012	**293,768.87**	**354,859.08**	**417,695.90**	**50,394.37**	**45,723.31**	**149,540.62**	**203,675.98**	**214,674.47**	**169,842.69**	**76,339.08**	**62,686.30**	**442,477.74**	***2,481,678.41***
Percentage Increase (Decrease) from prior year	-10.27%	-7.33%	-4.84%	13.97%	1.89%	6.57%	13.66%	15.79%	7.23%	15.22%	6.79%	1.12%	0.71%

Town of Mountain Village Colorado Lodging Tax Summary

	2015 Activity (4%)	2016 Activity (4%)	2017 Activity (4%)	2018 Activity (4%)	2019 Activity (4%)	2018 Var %	2019 Budget	Budget Var %
January	216,904	193,815	245,628	273,707	300,246	9.70%	252,909	15.77%
February	231,700	249,339	260,809	262,096	310,947	18.64%	270,687	12.95%
March	303,173	304,515	312,990	322,588	400,361	24.11%	323,700	19.15%
April	12,319	7,638	8,353	18,205	17,822	-2.11%	8,978	49.62%
May	15,282	16,633	12,493	18,134	24,293	33.97%	12,856	47.08%
June	84,204	106,415	122,193	137,760	138,359	0.44%	126,812	8.35%
July	136,711	153,342	158,585	170,730	195,155	14.31%	165,183	15.36%
August	88,990	111,760	112,264	136,080	-	-100.00%	116,767	#DIV/0!
September	113,475	139,363	148,624	171,040	-	-100.00%	154,789	#DIV/0!
October	22,812	31,322	34,399	34,696	-	-100.00%	35,189	#DIV/0!
November	11,372	14,725	18,535	17,307	-	-100.00%	17,954	#DIV/0!
December	226,508	261,808	290,808	283,658	-	-100.00%	279,101	#DIV/0!
Total	**1,463,449**	**1,590,676**	**1,725,680**	**1,846,001**	**1,387,183**	-24.85%	**1,764,925**	-27.23%
Tax Base	**36,586,237**	**39,766,902**	**43,142,003**	**46,150,032**	**34,679,576**		**44,123,125**	

Town of Mountain Village Colorado Restaurant/Bar Tax Summary

	2015 Activity (2%)	2016 Activity (2%)	2017 Activity (2%)	2018 Activity (2%)	2019 Activity (2%)	2018 Var %	2019 Budget	Budget Var %
January	46,261	48,594	54,097	57,188	62,863	9.92%	55,332	11.98%
February	53,871	60,243	60,144	63,140	66,720	5.67%	61,384	8.00%
March	60,420	71,171	74,202	75,202	87,671	16.58%	76,082	13.22%
April	2,876	1,511	1,829	7,119	7,364	3.43%	1,946	73.57%
May	5,457	4,568	4,448	4,838	4,299	-11.14%	4,539	-5.58%
June	25,426	34,359	34,365	39,048	38,614	-1.11%	35,015	9.32%
July	40,081	44,827	46,470	46,603	58,590	25.72%	47,551	18.84%
August	29,015	35,020	34,998	39,031	-	-100.00%	35,879	#DIV/0!
September	32,169	36,195	39,291	36,920	-	-100.00%	40,202	#DIV/0!
October	9,492	11,312	13,519	12,695	-	-100.00%	13,833	#DIV/0!
November	6,637	5,099	5,352	7,221	-	-100.00%	5,620	#DIV/0!
December	55,055	59,070	54,303	53,383	-	-100.00%	54,900	#DIV/0!
Total	**366,759**	**411,969**	**423,017**	**442,390**	**326,123**	-26.28%	**432,283**	-32.55%
Tax Base	**18,337,941**	**20,598,437**	**21,150,852**	**22,119,524**	**16,306,130**		**21,614,150**	