

**RESOLUTION OF THE TOWN COUNCIL
TOWN OF MOUNTAIN VILLAGE, COLORADO
FOR THE ADOPTION OF CERTAIN
PROPOSED FEE SCHEDULES OF THE TOWN**

Resolution No. 2016 –1117-17

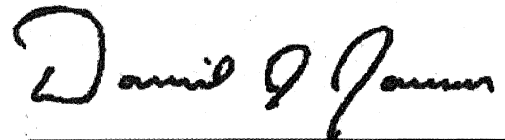
RECITALS

- A. The Town Council has conducted three budget planning and study sessions and considered all of the proposed fee additions, deletions, and adjustments for 2017.
- B. Increased fees proposed by this resolution are:
 - 1. Water and Sewer base charges
 - 2. Certain Cable Television charges
- C. The Town is authorized by the Town Charter of the Town of Mountain Village to collect the fees and charges listed on the attached Town of Mountain Village fee schedule amendments, as Exhibit "A" to this Resolution.

NOW THEREFORE, BE IT RESOLVED, that the Town Council of the Town of Mountain Village, Colorado, hereby approves and adopts the attached 2017 fee schedule modifications as proposed in exhibit "A" to this Resolution.


This Resolution adopted by the Town Council of the Town of Mountain Village, Colorado, at a public meeting held on the 17th day of November, 2016.

**TOWN OF MOUNTAIN VILLAGE,
COLORADO, a home-rule municipality**



Dan Jansen, Mayor

ATTEST:



Jackie Kennefick, Town Clerk

APPROVED AS TO FORM:

By: 

J. David Reed, Town Attorney

MOUNTAIN VILLAGE

2016 2017

Classification (Per LUO or other)	Tap Fee per tap	Square Footage	Extra Square footage	EBU Factor (1)	Water/Sewer Regs Classification	Rate Structure	Rate Table	Water/Sewer Rate	Water/Sewer Rate	Monthly Increase	Annual Increase
Single Family	\$ 10,000	3,000	\$2,000 / 500 sf	100.00%	Residential	Seasonal	SF	\$ 43.86	\$ 48.25	\$ 4.39	\$ 52.63
Guesthouse			\$2,000 / 500 sf	50.00%	Residential	Seasonal	SG	\$ 21.93	\$ 24.12	\$ 2.19	\$ 26.32
Combined Rate Table (Main + Guest)				150.00%	Residential	Seasonal	CRT	\$ 65.79	\$ 72.37	\$ 6.58	\$ 78.95
Subdividable Duplex - 2 taps	\$ 10,000	3,000	\$2,000 / 500 sf	100.00%	Residential	Seasonal	SF	\$ 43.86	\$ 48.25	\$ 4.39	\$ 52.63
Non Subdividable Duplex - 2 taps	\$ 10,000	3,000	\$2,000 / 500 sf	100.00%	Residential	Seasonal	SF	\$ 43.86	\$ 48.25	\$ 4.39	\$ 52.63
Condo	\$ 10,000	3,000	\$2,000 / 500 sf	100.00%	Residential	Seasonal	CD	\$ 43.86	\$ 48.25	\$ 4.39	\$ 52.63
Hotel	\$ 2,000	500	\$250 / 50 sf	20.00%	Commercial	Seasonal	HO	\$ 8.77	\$ 9.65	\$ 0.88	\$ 10.53
Hotel Eff	\$ 3,000	750	\$250 / 50 sf	30.00%	Commercial	Seasonal	HE	\$ 13.15	\$ 14.46	\$ 1.31	\$ 15.78
Lodge	\$ 3,000	750	\$250 / 50 sf	30.00%	Residential	Seasonal	EE	\$ 13.15	\$ 14.46	\$ 1.31	\$ 15.78
Lodge Efficiency (Kitchen)	\$ 2,500	750	\$250 / 50 sf	25.00%	Commercial and	Seasonal	EE	\$ 10.96	\$ 12.05	\$ 1.10	\$ 13.15
Lodge Efficiency (No Kitchen)	\$ 2,000	500	\$250 / 50 sf	20.00%	Commercial	Seasonal	EE	\$ 8.77	\$ 9.65	\$ 0.88	\$ 10.53
Emp Condo/Apartment	\$ 5,000	3,000	\$2,000 / 500 sf	50.00%	Deed Restricted	Seasonal	DR	\$ 21.93	\$ 24.12	\$ 2.19	\$ 26.32
Emp Dorm	\$ 2,500	3,000	\$2,000 / 500 sf	25.00%	Deed Restricted	Seasonal	EA	\$ 10.96	\$ 12.05	\$ 1.10	\$ 13.15
Commercial (per 2,000sf)	\$ 10,000	2,000	n/a	100.00%	Commercial	Seasonal	CM	\$ 43.86	\$ 48.25	\$ 4.39	\$ 52.63
Construction	n/a	n/a	n/a	n/a	Construction	n/a	CT	\$ -	\$ -		
Fireman	\$ 10,000	3,000	\$2,000 / 500 sf	100%	Residential	Seasonal	F1	\$ -	\$ -		
Snowmaking	n/a	n/a	n/a	n/a	Snow Commercial	n/a	Snow	\$ -	\$ -		
Common Irrigation (May thru Oct)	n/a	n/a	n/a/	n/a	Irrigation	Seasonal	I1	\$ 43.86	\$ 48.25	\$ 4.39	\$ 52.63
Irrigation Added to House Usage	n/a	n/a	n/a	n/a	Irrigation	n/a	I2	\$ -	\$ -		
Common Irrigation - year round	n/a	n/a	n/a	n/a	Irrigation	Year Round	I3	\$ 43.86	\$ 48.25	\$ 4.39	\$ 52.63

Water/Sewer Classification Rates

Residential - Commercial - per EBU (1)

Winter - October thru May	\$/1,000 Gal
1 to 8,000 gallons	Base
8,001 to 16,000 gallons	\$6.00
16,001 to 24,000 gallons	\$8.00
24,001 to 32,000 gallons	\$10.00
32,001 to 40,000 gallons	\$12.00
40,001 plus	\$20.00
Summer - June thru September	\$/1,000 Gal
1 to 14,000 gallons	Base
14,001 to 16,000 gallons	\$6.00
16,001 to 24,000 gallons	\$8.00
24,001 to 32,000 gallons	\$10.00
32,001 to 40,000 gallons	\$12.00
40,001 plus	\$20.00

Deed Restricted - per EBU (1)

Winter - October thru May	\$/1,000 Gal
1 to 4,000 gallons	Base
4,001 to 8,000 gallons	\$6.00
8,001 to 16,000 gallons	\$8.00
16,001 to 24,000 gallons	\$10.00
24,001 to 32,000 gallons	\$12.00
32,001 plus	\$20.00
Summer - June thru September	\$/1,000 Gal
1 to 7,000 gallons	Base
7,001 to 8,000 gallons	\$6.00
8,001 to 16,000 gallons	\$8.00
16,001 to 24,000 gallons	\$10.00
24,001 to 32,000 gallons	\$12.00
32,001 plus	\$20.00

Irrigation

Seasonal Rate Structure-Summer	\$/1,000 Gal
May thru October	Base
1 to 12,000 gallons	\$6.00
12,001 to 16,000 gallons	\$8.00
16,001 to 24,000 gallons	\$10.00
24,001 to 32,000 gallons	\$12.00
32,001 to 40,000 gallons	\$20.00
40,001 plus	\$20.00
Year Round Rate Structure	\$/1,000 Gal
1 to 10,000 gallons	Base
10,001 to 16,000 gallons	\$6.00
16,001 to 24,000 gallons	\$8.00
24,001 to 32,000 gallons	\$10.00
32,001 to 40,000 gallons	\$12.00
40,001 plus	\$20.00

Notes -

1. EBU = equivalent billing unit or 1 single family equivalent

Description	Current Rate	Proposed Rate
Cable		
Basic Residential	\$52.95	\$55.45
Triple Play Bundle	\$99.00	\$104.00