# Town of Mountain Village Colorado Sales Tax Collections

| 2020 | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Actual Collected** | | | | | | | | | | | | | |
| Total Restaurants/Bars | 166,058.38 | 171,973.11 | 115,435.84 | 541.75 | 1,149.89 | 19,340.69 | 91,097.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 565,596.96 |
| ***Total Sales*** | ***3,690,186.22*** | ***3,821,624.67*** | ***2,565,240.89*** | ***12,038.89*** | ***25,553.11*** | ***429,793.11*** | ***2,024,384.44*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***12,568,821.33*** |
| Total Lodging | 367,072.71 | 377,426.49 | 238,921.95 | 894.08 | 856.11 | 62,164.11 | 273,237.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,320,572.71 |
| ***Total Sales*** | ***8,157,171.33*** | ***8,387,255.33*** | ***5,309,376.67*** | ***19,868.44*** | ***19,024.67*** | ***1,381,424.67*** | ***6,071,939.11*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***29,346,060.22*** |
| Total MV Retail | 136,399.80 | 132,012.85 | 72,025.39 | 4,063.27 | 12,094.45 | 41,322.90 | 33,278.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 431,197.50 |
| ***Total Sales*** | ***3,031,106.67*** | ***2,933,618.89*** | ***1,600,564.22*** | ***90,294.89*** | ***268,765.56*** | ***918,286.67*** | ***739,529.78*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***9,582,166.67*** |
| Total Out of Area Retail | 18,447.63 | 16,225.97 | 20,202.11 | 10,315.22 | 9,587.17 | 26,200.65 | 49,517.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,496.43 |
| ***Total Sales*** | ***409,947.33*** | ***360,577.11*** | ***448,935.78*** | ***229,227.11*** | ***213,048.22*** | ***582,236.67*** | ***1,100,392.89*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***3,344,365.11*** |
| Total Utilities | 26,537.40 | 24,551.93 | 22,801.47 | 15,933.34 | 12,728.06 | 12,850.05 | 10,798.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,200.95 |
| ***Total Sales*** | ***589,720.00*** | ***545,598.44*** | ***506,699.33*** | ***354,074.22*** | ***282,845.78*** | ***285,556.67*** | ***239,971.11*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***2,804,465.56*** |
| Total Uncategorized | 31,047.09 | 30,411.65 | 49,731.45 | 3,529.10 | 6,024.36 | 18,247.30 | 13,337.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152,328.04 |
| ***Total Sales*** | ***689,935.33*** | ***675,814.44*** | ***1,105,143.33*** | ***78,424.44*** | ***133,874.67*** | ***405,495.56*** | ***296,379.78*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***3,385,067.56*** |
| ***Total Sales Tax Collected - 2020*** | ***745,563.01*** | ***752,602.00*** | ***519,118.21*** | ***35,276.76*** | ***42,440.04*** | ***180,125.70*** | ***471,266.87*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***2,746,392.59*** |
| ***Percentage Increase (Decrease) from prior year*** | 9.53% | 8.61% | -42.49% | -60.98% | -53.12% | -46.96% | -1.92% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -45.46% |

| 2019 | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Actual Collected** | | | | | | | | | | | | | |
| Total Restaurants/Bars | 142,780.55 | 150,761.00 | 197,465.13 | 16,711.84 | 9,729.27 | 86,894.55 | 134,909.67 | 100,552.29 | 94,758.97 | 37,812.62 | 8,040.58 | 129,103.25 | 1,109,519.72 |
| ***Total Sales*** | ***3,172,901.11*** | ***3,350,244.44*** | ***4,388,114.00*** | ***371,374.22*** | ***216,206.00*** | ***1,930,990.00*** | ***2,997,992.67*** | ***2,234,495.33*** | ***2,105,754.89*** | ***840,280.44*** | ***178,679.56*** | ***2,868,961.11*** | ***24,655,993.78*** |
| Total Lodging | 338,558.50 | 349,047.90 | 451,457.35 | 20,076.57 | 27,421.77 | 156,856.22 | 220,003.19 | 181,492.03 | 176,837.88 | 49,891.53 | 16,286.96 | 330,236.71 | 2,318,166.61 |
| ***Total Sales*** | ***7,523,522.22*** | ***7,756,620.00*** | ***10,032,385.56*** | ***446,146.00*** | ***609,372.67*** | ***3,485,693.78*** | ***4,888,959.78*** | ***4,033,156.22*** | ***3,929,730.67*** | ***1,108,700.67*** | ***361,932.44*** | ***7,338,593.56*** | ***51,514,813.56*** |
| Total MV Retail | 129,333.24 | 129,610.87 | 166,412.69 | 12,635.87 | 8,586.34 | 32,900.44 | 61,389.40 | 49,872.61 | 40,344.22 | 13,196.46 | 21,762.75 | 158,586.51 | 824,631.40 |
| ***Total Sales*** | ***2,874,072.00*** | ***2,880,241.56*** | ***3,698,059.78*** | ***280,797.11*** | ***190,807.56*** | ***731,120.89*** | ***1,364,208.89*** | ***1,108,280.22*** | ***896,538.22*** | ***293,254.67*** | ***483,616.67*** | ***3,524,144.67*** | ***18,325,142.22*** |
| Total Out of Area Retail | 13,665.96 | 11,600.25 | 12,279.53 | 6,220.70 | 14,011.64 | 19,546.24 | 27,656.92 | 22,165.43 | 18,985.18 | 13,460.21 | 29,342.53 | 30,254.32 | 219,188.91 |
| ***Total Sales*** | ***303,688.00*** | ***257,783.33*** | ***272,878.44*** | ***138,237.78*** | ***311,369.78*** | ***434,360.89*** | ***614,598.22*** | ***492,565.11*** | ***421,892.89*** | ***299,115.78*** | ***652,056.22*** | ***672,318.22*** | ***4,870,864.67*** |
| Total Utilities | 27,481.22 | 24,559.37 | 23,914.02 | 22,641.34 | 15,803.40 | 17,204.35 | 15,091.83 | 14,499.31 | 16,546.81 | 16,157.21 | 18,795.23 | 25,884.51 | 238,578.60 |
| ***Total Sales*** | ***610,693.78*** | ***545,763.78*** | ***531,422.67*** | ***503,140.89*** | ***351,186.67*** | ***382,318.89*** | ***335,374.00*** | ***322,206.89*** | ***367,706.89*** | ***359,049.11*** | ***417,671.78*** | ***575,211.33*** | ***5,301,746.67*** |
| Total Uncategorized | 28,859.54 | 27,354.25 | 51,202.37 | 12,116.89 | 14,978.97 | 26,224.83 | 21,440.81 | 9,665.45 | 35,833.62 | 24,251.06 | 14,028.85 | 59,542.14 | 325,498.78 |
| ***Total Sales*** | ***641,323.11*** | ***607,872.22*** | ***1,137,830.44*** | ***269,264.22*** | ***332,866.00*** | ***582,774.00*** | ***476,462.44*** | ***214,787.78*** | ***796,302.67*** | ***538,912.44*** | ***311,752.22*** | ***1,323,158.67*** | ***7,233,306.22*** |
| ***Total Sales Tax Collected - 2019*** | ***680,679.01*** | ***692,933.64*** | ***902,731.09*** | ***90,403.21*** | ***90,531.39*** | ***339,626.63*** | ***480,491.82*** | ***378,247.12*** | ***383,306.68*** | ***154,769.09*** | ***108,256.90*** | ***733,607.44*** | ***5,035,584.02*** |
| ***Percentage Increase (Decrease) from prior year*** | 13.07% | 12.11% | 20.20% | 2.09% | 32.44% | 2.34% | 23.49% | 17.85% | 5.70% | 34.46% | -0.22% | 6.32% | 13.26% |

| 2018 | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Actual Collected** | | | | | | | | | | | | | |
| Total Restaurants/Bars | 128,674.76 | 142,064.80 | 169,837.05 | 15,598.12 | 10,885.36 | 87,636.10 | 105,847.50 | 87,931.34 | 83,069.60 | 28,589.82 | 16,247.15 | 118,325.75 | 994,707.35 |
| ***Total Sales*** | ***2,859,439.11*** | ***3,156,995.56*** | ***3,774,156.67*** | ***346,624.89*** | ***241,896.89*** | ***1,947,468.89*** | ***2,352,166.67*** | ***1,954,029.78*** | ***1,845,991.11*** | ***635,329.33*** | ***361,047.78*** | ***2,629,461.11*** | ***22,104,607.78*** |
| Total Lodging | 307,737.42 | 295,190.87 | 362,043.98 | 20,943.15 | 20,405.86 | 156,295.87 | 192,914.98 | 153,374.64 | 192,993.36 | 39,385.19 | 19,713.23 | 319,294.75 | 2,080,293.30 |
| ***Total Sales*** | ***6,838,609.33*** | ***6,559,797.11*** | ***8,045,421.78*** | ***465,403.33*** | ***453,463.56*** | ***3,473,241.56*** | ***4,286,999.56*** | ***3,408,325.33*** | ***4,288,741.33*** | ***875,226.44*** | ***438,071.78*** | ***7,095,438.89*** | ***46,228,740.00*** |
| Total MV Retail | 103,484.31 | 117,056.38 | 134,573.20 | 13,845.76 | 7,848.65 | 32,444.11 | 48,165.57 | 39,203.42 | 31,439.29 | 11,656.48 | 22,717.36 | 151,179.30 | 713,613.83 |
| ***Total Sales*** | ***2,299,651.33*** | ***2,601,252.89*** | ***2,990,515.56*** | ***307,683.56*** | ***174,414.44*** | ***720,980.22*** | ***1,070,346.00*** | ***871,187.11*** | ***698,650.89*** | ***259,032.89*** | ***504,830.22*** | ***3,359,540.00*** | ***15,858,085.11*** |
| Total Out of Area Retail | 14,167.26 | 14,513.91 | 11,252.96 | 8,545.05 | 6,095.16 | 11,606.81 | 13,264.20 | 13,990.16 | 16,611.46 | 9,620.44 | 12,850.28 | 19,926.52 | 152,444.21 |
| ***Total Sales*** | ***314,828.00*** | ***322,531.33*** | ***250,065.78*** | ***189,890.00*** | ***135,448.00*** | ***257,929.11*** | ***294,760.00*** | ***310,892.44*** | ***369,143.56*** | ***213,787.56*** | ***285,561.78*** | ***442,811.56*** | ***3,387,649.11*** |
| Total Utilities | 23,222.14 | 25,620.80 | 22,158.69 | 19,507.04 | 13,158.13 | 14,133.89 | 13,783.56 | 14,541.34 | 14,745.94 | 16,339.02 | 21,392.90 | 25,468.22 | 224,071.67 |
| ***Total Sales*** | ***516,047.56*** | ***569,351.11*** | ***492,415.33*** | ***433,489.78*** | ***292,402.89*** | ***314,086.44*** | ***306,301.33*** | ***323,140.89*** | ***327,687.56*** | ***363,089.33*** | ***475,397.78*** | ***565,960.44*** | ***4,979,370.44*** |
| Total Uncategorized | 24,727.63 | 23,633.45 | 51,128.42 | 10,113.58 | 9,962.82 | 29,759.94 | 15,111.46 | 11,924.70 | 23,768.32 | 9,511.66 | 15,579.06 | 55,815.32 | 281,036.36 |
| ***Total Sales*** | ***549,502.89*** | ***525,187.78*** | ***1,136,187.11*** | ***224,746.22*** | ***221,396.00*** | ***661,332.00*** | ***335,810.22*** | ***264,993.33*** | ***528,184.89*** | ***211,370.22*** | ***346,201.33*** | ***1,240,340.44*** | ***6,245,252.44*** |
| ***Total Sales Tax Collected - 2018*** | ***602,013.52*** | ***618,080.21*** | ***750,994.30*** | ***88,552.70*** | ***68,355.98*** | ***331,876.72*** | ***389,087.27*** | ***320,965.60*** | ***362,627.97*** | ***115,102.61*** | ***108,499.98*** | ***690,009.86*** | ***4,446,166.72*** |
| ***Percentage Increase (Decrease) from prior year*** | 4.82% | 3.75% | 1.87% | 93.84% | 13.65% | 13.37% | 5.39% | 10.94% | 4.83% | -7.14% | 39.90% | -9.04% | 4.12% |

| 2017 | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Actual Collected** | | | | | | | | | | | | | |
| Total Restaurants/Bars | 121,712.43 | 135,324.00 | 166,979.76 | 4,115.20 | 10,022.88 | 77,250.15 | 103,682.91 | 78,820.49 | 89,069.24 | 30,344.45 | 12,220.98 | 122,183.25 | 951,725.74 |
| ***Total Sales*** | ***2,704,720.67*** | ***3,007,200.00*** | ***3,710,661.33*** | ***91,448.89*** | ***222,730.67*** | ***1,716,670.00*** | ***2,304,064.67*** | ***1,751,566.44*** | ***1,979,316.44*** | ***674,321.11*** | ***271,577.33*** | ***2,715,183.33*** | ***21,149,460.89*** |
| Total Lodging | 276,383.73 | 293,407.54 | 351,571.49 | 9,405.98 | 14,106.26 | 137,606.92 | 178,664.95 | 126,434.16 | 166,950.95 | 38,713.98 | 21,427.55 | 326,805.13 | 1,941,478.64 |
| ***Total Sales*** | ***6,141,860.67*** | ***6,520,167.56*** | ***7,812,699.78*** | ***209,021.78*** | ***313,472.44*** | ***3,057,931.56*** | ***3,970,332.22*** | ***2,809,648.00*** | ***3,710,021.11*** | ***860,310.67*** | ***476,167.78*** | ***7,262,336.22*** | ***43,143,969.78*** |
| Total Retail - not including grocery/liquor | 117,595.45 | 112,549.28 | 136,142.68 | 7,265.10 | 8,061.96 | 31,494.91 | 50,144.05 | 48,779.61 | 45,054.51 | 13,669.81 | 13,060.91 | 220,197.74 | 804,016.01 |
| ***Total Sales*** | ***2,613,232.22*** | ***2,501,095.11*** | ***3,025,392.89*** | ***161,446.67*** | ***179,154.67*** | ***699,886.89*** | ***1,114,312.22*** | ***1,083,991.33*** | ***1,001,211.33*** | ***303,773.56*** | ***290,242.44*** | ***4,893,283.11*** | ***17,867,022.44*** |
| Total Retail - Grocery/Liquor | 10,157.36 | 9,919.22 | 10,401.67 | 1,988.59 | 2,371.66 | 6,746.78 | 9,517.60 | 6,852.99 | 5,173.70 | 3,072.26 | 3,221.69 | 11,406.97 | 80,830.49 |
| ***Total Sales*** | ***225,719.11*** | ***220,427.11*** | ***231,148.22*** | ***44,190.89*** | ***52,703.56*** | ***149,928.44*** | ***211,502.22*** | ***152,288.67*** | ***114,971.11*** | ***68,272.42*** | ***71,593.11*** | ***253,488.22*** | ***1,796,233.09*** |
| Total Utilities | 29,655.67 | 24,866.47 | 24,469.87 | 18,674.00 | 16,396.38 | 17,794.20 | 14,423.48 | 14,522.62 | 15,950.43 | 17,258.61 | 17,427.10 | 23,759.01 | 235,197.84 |
| ***Total Sales*** | ***659,014.89*** | ***552,588.22*** | ***543,774.89*** | ***414,977.78*** | ***364,364.00*** | ***395,426.67*** | ***320,521.78*** | ***322,724.89*** | ***354,454.00*** | ***383,524.67*** | ***387,268.89*** | ***527,978.00*** | ***5,226,618.67*** |
| Total Uncategorized | 18,825.80 | 19,675.97 | 47,640.39 | 4,234.22 | 9,184.85 | 21,835.36 | 12,763.23 | 13,910.85 | 23,730.97 | 20,890.82 | 10,199.13 | 54,209.88 | 257,101.47 |
| ***Total Sales*** | ***418,351.11*** | ***437,243.78*** | ***1,058,675.33*** | ***94,093.78*** | ***204,107.78*** | ***485,230.22*** | ***283,627.33*** | ***309,130.00*** | ***527,354.89*** | ***464,240.44*** | ***226,647.33*** | ***1,204,664.00*** | ***5,713,366.00*** |
| ***Total Sales Tax Collected - 2017*** | ***574,330.44*** | ***595,742.48*** | ***737,205.86*** | ***45,683.09*** | ***60,143.99*** | ***292,728.32*** | ***369,196.22*** | ***289,320.72*** | ***345,929.80*** | ***123,949.93*** | ***77,557.36*** | ***758,561.98*** | ***4,270,350.19*** |
| ***Percentage Increase (Decrease) from prior year*** | 16.82% | 1.59% | 3.14% | -18.97% | -4.15% | 7.77% | 5.28% | 4.38% | 8.64% | 10.97% | 6.12% | 2.69% | 5.35% |

| 2016 | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Actual Collected** | | | | | | | | | | | | | |
| Total Restaurants/Bars | 109,331.90 | 135,546.39 | 160,130.83 | 2,989.97 | 10,278.08 | 77,301.32 | 100,860.74 | 78,796.48 | 81,439.12 | 25,451.01 | 11,472.24 | 132,907.86 | 926,505.94 |

## Town of Mountain Village Colorado Sales Tax Collections

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ***Total Sales*** | ***2,429,597.78*** | ***3,012,142.00*** | ***3,558,462.89*** | ***66,443.78*** | ***228,401.78*** | ***1,717,807.11*** | ***2,241,349.78*** | ***1,751,032.89*** | ***1,809,758.22*** | ***565,578.00*** | ***254,938.67*** | ***2,953,508.00*** | ***20,589,020.89*** |
| Total Lodging | 218,589.69 | 281,149.93 | 346,928.71 | 8,816.27 | 18,980.89 | 120,042.15 | 163,231.90 | 125,839.79 | 156,438.30 | 35,447.06 | 16,533.91 | 350,966.64 | 1,842,965.24 |
| ***Total Sales*** | ***4,857,548.67*** | ***6,247,776.22*** | ***7,709,526.89*** | ***195,917.11*** | ***421,797.56*** | ***2,667,603.33*** | ***3,627,375.56*** | ***2,796,439.78*** | ***3,476,406.67*** | ***787,712.44*** | ***367,420.22*** | ***7,799,258.67*** | ***40,954,783.11*** |
| Total Retail - not including grocery/liquor | 108,600.89 | 107,226.06 | 122,930.41 | 8,287.21 | 7,373.39 | 30,968.87 | 41,909.64 | 42,583.20 | 35,680.70 | 19,838.94 | 18,425.68 | 158,732.86 | 702,557.85 |
| ***Total Sales*** | ***2,413,353.11*** | ***2,382,801.33*** | ***2,731,786.89*** | ***184,160.22*** | ***163,853.11*** | ***688,197.11*** | ***931,325.33*** | ***946,293.33*** | ***792,904.44*** | ***440,865.33*** | ***409,459.56*** | ***3,527,396.89*** | ***15,612,396.67*** |
| Total Retail - Grocery/Liquor | 9,792.16 | 10,392.59 | 10,564.60 | 1,998.58 | 2,448.95 | 5,810.16 | 9,178.68 | 6,561.81 | 5,503.85 | 3,067.53 | 3,011.22 | 12,471.90 | 80,802.03 |
| ***Total Sales*** | ***217,603.56*** | ***230,946.44*** | ***234,768.89*** | ***44,412.89*** | ***54,421.11*** | ***129,114.67*** | ***203,970.67*** | ***145,818.00*** | ***122,307.78*** | ***68,167.33*** | ***66,916.00*** | ***277,153.33*** | ***1,795,600.67*** |
| Total Utilities | 28,119.58 | 23,478.92 | 22,770.45 | 20,821.17 | 14,920.58 | 15,429.11 | 16,473.43 | 14,953.69 | 16,215.84 | 15,518.62 | 15,622.29 | 26,632.11 | 230,955.79 |
| ***Total Sales*** | ***624,879.56*** | ***521,753.78*** | ***506,010.00*** | ***462,692.67*** | ***331,568.44*** | ***342,869.11*** | ***366,076.22*** | ***332,304.22*** | ***360,352.00*** | ***344,858.22*** | ***347,162.00*** | ***591,824.67*** | ***5,132,350.89*** |
| Total Uncategorized | 17,216.00 | 28,635.05 | 51,463.90 | 13,464.35 | 8,749.01 | 22,080.32 | 19,025.33 | 8,434.51 | 23,131.17 | 12,372.33 | 8,016.88 | 56,953.06 | 269,541.91 |
| ***Total Sales*** | ***382,577.78*** | ***636,334.44*** | ***1,143,642.22*** | ***299,207.78*** | ***194,422.44*** | ***490,673.78*** | ***422,785.11*** | ***187,433.56*** | ***514,026.00*** | ***274,940.67*** | ***178,152.89*** | ***1,265,623.56*** | ***5,989,820.22*** |
| ***Total Sales Tax Collected - 2016*** | ***491,650.22*** | ***586,428.94*** | ***714,788.90*** | ***56,377.55*** | ***62,750.90*** | ***271,631.93*** | ***350,679.72*** | ***277,169.48*** | ***318,408.98*** | ***111,695.49*** | ***73,082.22*** | ***738,664.43*** | ***4,053,328.76*** |
| ***Percentage Increase (Decrease) from prior year*** | -2.86% | 10.04% | 7.06% | -24.25% | -15.81% | 18.11% | 9.72% | 8.30% | 18.30% | 36.14% | -11.83% | 11.65% | 7.89% |
| **2015** | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTAL |
| **Actual Collected** | | | | | | | | | | | | | |
| Total Restaurants/Bars | 105,236.55 | 125,477.30 | 135,902.02 | 6,470.64 | 12,243.81 | 57,920.46 | 89,297.03 | 65,440.38 | 71,926.58 | 21,355.57 | 14,897.26 | 122,982.81 | 829,150.41 |
| ***Total Sales*** | ***2,338,590.00*** | ***2,788,384.44*** | ***3,020,044.89*** | ***143,792.00*** | ***272,084.67*** | ***1,287,121.33*** | ***1,984,378.44*** | ***1,454,230.67*** | ***1,598,368.44*** | ***474,568.22*** | ***331,050.22*** | ***2,732,951.33*** | ***18,425,564.67*** |
| Total Lodging | 244,417.97 | 261,079.91 | 342,406.96 | 13,858.50 | 17,208.48 | 94,758.18 | 153,973.18 | 100,277.29 | 127,868.31 | 25,836.56 | 12,859.24 | 296,675.94 | 1,691,220.52 |
| ***Total Sales*** | ***5,431,510.44*** | ***5,801,775.78*** | ***7,609,043.56*** | ***307,966.67*** | ***382,410.67*** | ***2,105,737.33*** | ***3,421,626.22*** | ***2,228,384.22*** | ***2,841,518.00*** | ***574,145.78*** | ***285,760.89*** | ***6,592,798.67*** | ***37,582,678.22*** |
| Total Retail - not including grocery/liquor | 101,826.40 | 98,534.64 | 122,829.25 | 16,294.03 | 7,443.63 | 21,241.99 | 43,393.00 | 38,801.76 | 30,316.20 | 9,796.31 | 20,848.67 | 151,771.30 | 663,097.18 |
| ***Total Sales*** | ***2,262,808.89*** | ***2,189,658.67*** | ***2,729,538.89*** | ***362,089.56*** | ***165,414.00*** | ***472,044.22*** | ***964,288.89*** | ***862,261.33*** | ***673,693.33*** | ***217,695.78*** | ***463,303.78*** | ***3,372,695.56*** | ***14,735,492.89*** |
| Total Retail - Grocery/Liquor | 10,013.91 | 9,403.51 | 10,454.49 | 2,515.20 | 2,846.36 | 6,257.08 | 8,711.43 | 6,290.85 | 5,300.05 | 3,128.27 | 3,047.15 | 11,962.89 | 79,931.19 |
| ***Total Sales*** | ***222,531.33*** | ***208,966.89*** | ***232,322.00*** | ***55,893.33*** | ***63,252.44*** | ***139,046.22*** | ***193,587.33*** | ***139,796.67*** | ***117,778.89*** | ***69,517.11*** | ***67,714.44*** | ***265,842.00*** | ***1,776,248.67*** |
| Total Utilities | 29,709.35 | 24,171.53 | 24,230.94 | 21,423.12 | 15,503.91 | 15,198.88 | 14,242.14 | 14,403.23 | 15,382.04 | 14,329.75 | 17,767.49 | 24,372.06 | 230,734.44 |
| ***Total Sales*** | ***660,207.78*** | ***537,145.11*** | ***538,465.33*** | ***476,069.33*** | ***344,531.33*** | ***337,752.89*** | ***316,492.00*** | ***320,071.78*** | ***341,823.11*** | ***318,438.89*** | ***394,833.11*** | ***541,601.33*** | ***5,127,432.00*** |
| Total Uncategorized | 14,929.53 | 14,237.38 | 31,806.18 | 13,869.10 | 19,284.69 | 34,605.41 | 9,984.34 | 30,715.04 | 18,363.02 | 7,600.82 | 13,464.83 | 53,823.01 | 262,683.35 |
| ***Total Sales*** | ***331,767.33*** | ***316,386.22*** | ***706,804.00*** | ***308,202.22*** | ***428,548.67*** | ***769,009.11*** | ***221,874.22*** | ***682,556.44*** | ***408,067.11*** | ***168,907.11*** | ***299,218.44*** | ***1,196,066.89*** | ***5,837,407.78*** |
| ***Total Sales Tax Collected - 2015*** | ***506,133.71*** | ***532,904.27*** | ***667,629.84*** | ***74,430.59*** | ***74,530.88*** | ***229,982.00*** | ***319,601.12*** | ***255,928.55*** | ***269,156.20*** | ***82,047.28*** | ***82,884.64*** | ***661,588.01*** | ***3,756,817.09*** |
| ***Percentage Increase (Decrease) from prior year*** | 26.18% | 20.16% | 15.11% | 42.57% | 36.88% | 14.31% | 23.68% | 10.93% | 28.60% | 17.01% | 15.16% | 15.22% | 19.37% |
| **2014** | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTAL |
| **Actual Collected** | | | | | | | | | | | | | |
| Total Restaurants/Bars | 85,256.78 | 109,020.13 | 118,691.35 | 4,642.36 | 11,060.99 | 55,926.20 | 72,197.14 | 53,633.38 | 52,105.23 | 11,930.83 | 12,968.75 | 109,937.19 | 697,370.33 |
| ***Total Sales*** | ***1,894,595.11*** | ***2,422,669.56*** | ***2,637,585.56*** | ***103,163.56*** | ***245,799.78*** | ***1,242,804.44*** | ***1,604,380.89*** | ***1,191,852.89*** | ***1,157,894.00*** | ***265,129.56*** | ***288,194.44*** | ***2,443,048.67*** | ***15,497,118.44*** |
| Total Lodging | 182,356.49 | 194,600.96 | 283,182.40 | 8,307.60 | 12,047.46 | 84,325.34 | 124,028.75 | 100,049.84 | 93,343.79 | 19,574.24 | 13,374.24 | 256,130.53 | 1,371,321.64 |
| ***Total Sales*** | ***4,052,366.44*** | ***4,324,465.78*** | ***6,292,942.22*** | ***184,613.33*** | ***267,721.33*** | ***1,873,896.44*** | ***2,756,194.44*** | ***2,223,329.78*** | ***2,074,306.44*** | ***434,983.11*** | ***297,205.33*** | ***5,691,789.56*** | ***30,473,814.22*** |
| Total Retail - not including grocery/liquor | 87,011.57 | 93,298.26 | 123,560.89 | 8,142.56 | 6,961.84 | 28,291.61 | 34,838.87 | 46,497.35 | 31,016.67 | 12,344.66 | 14,386.05 | 141,235.22 | 627,585.55 |
| ***Total Sales*** | ***1,933,590.44*** | ***2,073,294.67*** | ***2,745,797.56*** | ***180,945.78*** | ***154,707.56*** | ***628,702.44*** | ***774,197.11*** | ***1,033,274.44*** | ***689,259.33*** | ***274,325.78*** | ***319,690.00*** | ***3,138,560.44*** | ***13,946,345.56*** |
| Total Retail - Grocery/Liquor | 8,516.14 | 9,168.12 | 9,758.13 | 2,113.03 | 2,258.83 | 5,137.76 | 7,554.11 | 6,655.41 | 4,555.78 | 2,978.39 | 3,098.61 | 12,345.40 | 74,139.71 |
| ***Total Sales*** | ***189,247.56*** | ***203,736.00*** | ***216,847.33*** | ***46,956.22*** | ***50,196.22*** | ***114,172.44*** | ***167,869.11*** | ***147,898.00*** | ***101,239.56*** | ***66,186.44*** | ***68,858.00*** | ***274,342.22*** | ***1,647,549.11*** |
| Total Utilities | 27,402.00 | 26,827.54 | 24,183.40 | 23,804.54 | 17,279.42 | 15,238.08 | 16,009.27 | 17,003.45 | 15,520.97 | 15,555.14 | 17,821.17 | 25,451.97 | 242,096.95 |
| ***Total Sales*** | ***608,933.33*** | ***596,167.56*** | ***537,408.89*** | ***528,989.78*** | ***383,987.11*** | ***338,624.00*** | ***355,761.56*** | ***377,854.44*** | ***344,910.44*** | ***345,669.78*** | ***396,026.00*** | ***565,599.33*** | ***5,379,932.22*** |
| Total Uncategorized | 10,590.74 | 10,583.95 | 20,619.92 | 5,195.05 | 4,840.89 | 12,271.99 | 3,772.89 | 6,864.65 | 12,751.84 | 7,739.31 | 10,327.22 | 29,116.08 | 134,674.53 |
| ***Total Sales*** | ***235,349.78*** | ***235,198.89*** | ***458,220.44*** | ***115,445.56*** | ***107,575.33*** | ***272,710.89*** | ***83,842.00*** | ***152,547.78*** | ***283,374.22*** | ***171,984.67*** | ***229,493.78*** | ***647,024.00*** | ***2,992,767.33*** |
| ***Total Sales Tax Collected - 2014*** | **401,133.72** | **443,498.96** | **579,996.09** | **52,205.14** | **54,449.43** | **201,190.98** | **258,401.03** | **230,704.08** | **209,294.28** | **70,122.57** | **71,976.04** | **574,216.39** | ***3,147,188.71*** |
| ***Percentage Increase (Decrease) from prior year*** | -0.27% | 4.28% | 12.09% | -13.70% | 14.79% | 0.34% | 8.76% | 0.20% | 11.15% | 3.58% | 4.09% | 16.78% | 7.12% |
| **2013** | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTAL |
| **Actual Collected** | | | | | | | | | | | | | |
| Total Restaurants/Bars | 74,847.47 | 93,145.48 | 106,283.93 | 5,691.64 | 8,951.07 | 48,448.82 | 61,597.20 | 50,377.60 | 45,122.31 | 11,993.54 | 9,818.34 | 97,125.72 | 613,403.12 |
| ***Total Sales*** | ***1,663,277.11*** | ***2,069,899.56*** | ***2,361,865.11*** | ***126,480.89*** | ***198,912.67*** | ***1,076,640.44*** | ***1,368,826.67*** | ***1,119,502.22*** | ***1,002,718.00*** | ***266,523.11*** | ***218,185.33*** | ***2,158,349.33*** | ***13,631,180.44*** |
| Total Lodging | 191,126.91 | 177,786.68 | 233,758.28 | 10,971.13 | 12,389.91 | 89,015.42 | 111,492.99 | 97,483.64 | 80,056.52 | 19,472.72 | 7,891.58 | 217,118.94 | 1,248,564.72 |
| ***Total Sales*** | ***4,247,264.67*** | ***3,950,815.11*** | ***5,194,628.44*** | ***243,802.89*** | ***275,331.33*** | ***1,978,120.44*** | ***2,477,622.00*** | ***2,166,303.11*** | ***1,779,033.78*** | ***432,727.11*** | ***175,368.44*** | ***4,824,865.33*** | ***27,745,882.67*** |
| Total Retail - not including grocery/liquor | 82,790.80 | 91,477.77 | 111,673.03 | 9,413.68 | 4,165.15 | 27,735.78 | 34,542.58 | 55,679.85 | 28,481.01 | 8,569.40 | 17,862.21 | 124,921.31 | 597,312.57 |
| ***Total Sales*** | ***1,839,795.56*** | ***2,032,839.33*** | ***2,481,622.89*** | ***209,192.89*** | ***92,558.89*** | ***616,350.67*** | ***767,612.93*** | ***1,237,330.00*** | ***632,911.33*** | ***190,431.11*** | ***396,938.00*** | ***2,776,029.11*** | ***13,273,612.71*** |
| Total Retail - Grocery/Liquor | 8,591.35 | 8,682.50 | 9,787.58 | 2,250.22 | 2,055.66 | 5,118.34 | 7,877.14 | 6,270.48 | 4,779.47 | 2,585.74 | 2,762.32 | 10,806.64 | 71,567.44 |
| ***Total Sales*** | ***190,918.89*** | ***192,944.44*** | ***217,501.78*** | ***50,004.89*** | ***45,681.33*** | ***113,740.89*** | ***175,047.56*** | ***139,344.00*** | ***106,210.44*** | ***57,460.89*** | ***61,384.89*** | ***240,147.56*** | ***1,590,387.56*** |
| Total Utilities | 31,212.71 | 31,522.31 | 28,029.27 | 23,543.77 | 15,229.49 | 15,639.52 | 14,467.53 | 16,215.42 | 16,012.70 | 16,282.09 | 20,894.55 | 25,018.65 | 254,068.01 |
| ***Total Sales*** | ***693,615.78*** | ***700,495.78*** | ***622,872.67*** | ***523,194.89*** | ***338,433.11*** | ***347,544.89*** | ***321,500.67*** | ***360,342.67*** | ***355,837.78*** | ***361,824.22*** | ***464,323.33*** | ***555,970.00*** | ***5,645,955.78*** |
| Total Uncategorized | 13,640.08 | 22,677.23 | 27,927.90 | 8,619.77 | 4,644.58 | 14,545.49 | 7,603.74 | 4,216.92 | 13,849.28 | 8,794.25 | 9,915.57 | 16,732.07 | 153,166.88 |
| ***Total Sales*** | ***303,112.89*** | ***503,938.44*** | ***620,620.00*** | ***191,550.44*** | ***103,212.89*** | ***323,233.11*** | ***168,972.00*** | ***93,709.33*** | ***307,761.78*** | ***195,427.78*** | ***220,346.00*** | ***371,823.78*** | ***3,403,708.44*** |
| ***Total Sales Tax Collected - 2013*** | **402,209.32** | **425,291.97** | **517,459.99** | **60,490.21** | **47,435.86** | **200,503.37** | **237,581.18** | **230,243.91** | **188,301.29** | **67,697.74** | **69,144.57** | **491,723.33** | ***2,938,082.74*** |
| ***Percentage Increase (Decrease) from prior year*** | 36.91% | 19.85% | 23.88% | 20.03% | 3.75% | 34.08% | 16.65% | 7.25% | 10.87% | -11.32% | 10.30% | 11.13% | 18.39% |

**Town of Mountain Village Colorado Lodging Tax Summary**

| | 2016 Activity (4%) | 2017 Activity (4%) | 2018 Activity (4%) | 2019 Activity (4%) | 2020 Activity (4%) | 2019 Var % | 2020 Budget | Budget Var % |
|---|---|---|---|---|---|---|---|---|
| January | 193,815 | 245,628 | 273,707 | 300,246 | 325,337 | 8.36% | 309,715 | 4.80% |
| February | 249,339 | 260,809 | 262,096 | 310,947 | 334,936 | 7.71% | 320,726 | 4.24% |
| March | 304,515 | 312,990 | 322,588 | 401,256 | 211,711 | -47.24% | 413,904 | -95.50% |
| April | 7,638 | 8,353 | 18,205 | 17,822 | 795 | -95.54% | 18,377 | -2212.65% |
| May | 16,633 | 12,493 | 18,134 | 24,335 | 784 | -96.78% | 25,052 | -3094.55% |
| June | 106,415 | 122,193 | 137,760 | 139,178 | 54,518 | -60.83% | 143,091 | -162.47% |
| July | 153,342 | 158,585 | 170,730 | 196,062 | 241,365 | 23.11% | 201,679 | 16.44% |
| August | 111,760 | 112,264 | 136,080 | 160,993 | - | -100.00% | 165,644 | #DIV/0! |
| September | 139,363 | 148,624 | 171,040 | 157,463 | - | -100.00% | 161,445 | #DIV/0! |
| October | 31,322 | 34,399 | 34,696 | 46,789 | - | -100.00% | 47,928 | #DIV/0! |
| November | 14,725 | 18,535 | 17,307 | 14,761 | - | -100.00% | 14,946 | #DIV/0! |
| December | 261,808 | 290,808 | 283,658 | 295,147 | - | -100.00% | 301,617 | #DIV/0! |
| **Total** | **1,590,676** | **1,725,680** | **1,846,001** | **2,064,998** | **1,169,446** | -43.37% | **2,124,124** | -81.64% |
| **Tax Base** | **39,766,902** | **43,142,003** | **46,150,032** | **51,624,951** | **29,236,151** | | **53,103,100** | |

**Town of Mountain Village Colorado Restaurant/Bar Tax Summary**

| | 2016 Activity (2%) | 2017 Activity (2%) | 2018 Activity (2%) | 2019 Activity (2%) | 2020 Activity (2%) | 2019 Var % | 2020 Budget | Budget Var % |
|---|---|---|---|---|---|---|---|---|
| January | 48,594 | 54,097 | 57,188 | 62,864 | 73,576 | 17.04% | 61,033 | 17.05% |
| February | 60,243 | 60,144 | 63,140 | 66,720 | 76,392 | 14.50% | 64,777 | 15.21% |
| March | 71,171 | 74,202 | 75,202 | 87,671 | 50,565 | -42.32% | 85,118 | -68.33% |
| April | 1,511 | 1,829 | 7,119 | 7,364 | 85 | -98.85% | 7,149 | -8331.42% |
| May | 4,568 | 4,448 | 4,838 | 4,299 | 553 | -87.13% | 4,174 | -654.31% |
| June | 34,359 | 34,365 | 39,048 | 38,614 | 9,040 | -76.59% | 37,490 | -314.72% |
| July | 44,827 | 46,470 | 46,603 | 60,113 | 37,049 | -38.37% | 58,363 | -57.53% |
| August | 35,020 | 34,998 | 39,031 | 44,673 | - | -100.00% | 43,183 | #DIV/0! |
| September | 36,195 | 39,291 | 36,920 | 42,922 | - | -100.00% | 41,549 | #DIV/0! |
| October | 11,312 | 13,519 | 12,695 | 17,657 | - | -100.00% | 17,045 | #DIV/0! |
| November | 5,099 | 5,352 | 7,221 | 3,503 | - | -100.00% | 3,326 | #DIV/0! |
| December | 59,070 | 54,303 | 53,383 | 57,178 | - | -100.00% | 54,927 | #DIV/0! |
| **Total** | **411,969** | **423,017** | **442,390** | **493,579** | **247,260** | -49.90% | **478,134** | -93.37% |
| **Tax Base** | **20,598,437** | **21,150,852** | **22,119,524** | **24,678,936** | **12,362,995** | | **23,906,700** | |