

# 2021 GONDOLA & DAR EXTENDED HOURS REIMBURSEMENT RATE SCHEDULE

Revenue & Expense Rpt  
FY- 2019

## GONDOLA & CHONDOLA EXPENSES

Chondola	171,266
Gondola	4,816,497
Total Gondola + Chondola costs	4,987,763
Less Major Repairs	(1,184,444)
Plus Amortized Major Repairs (15 Years)	1,069,458
<b>TOTAL FULLY LOADED COSTS</b>	<b>4,872,777</b>
Hours	5,186

<b>Total Cost per hour</b>	<b>\$ 940 per hour</b>
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<b>DIAL A RIDE EXPENSES (per TMVOA: cost per hour)</b>	<b>\$ 150</b>
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<b>Total Transit Fully Loaded Expenses</b>	<b>\$ 1,090 per hour - WINTER</b>
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<b>MEADOWS BUS EXPENSES (cost per hour)</b>	<b>\$ 50 (summer only)</b>
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<b>Total Transit Fully Loaded Expenses</b>	<b>\$ 1,140 per hour - SUMMER</b>
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2019 Gondola O&M \$\$ (no capital)	\$ 3,632,053
	\$ -
2019 gondola passengers	\$ 3,151,603
2019 chondola passengers	\$ 134,502
2019 Gondola O&M \$\$ / rider	\$ 1.15
2019 Gondola Fully Loaded \$\$ / rider	\$ 1.49
2019 Chondola O&M cost per rider	\$ 2.55

- Notes:
1. FY = Jan 1 - Dec 31
  2. DAR operates concurrently with Gondola. Bus operates during the spring & fall off seasons & summer season
  3. Gondola capital & major repairs = sum of previous 15 years capital & major repairs, or commencing audit year 2000, whichever is less, divided by 15 years.