

**TOWN OF MOUNTAIN VILLAGE
TOWN COUNCIL SPECIAL MEETING
WEDNESDAY, OCTOBER 6, 2021, 8:30 A.M.
2nd FLOOR CONFERENCE ROOM, MOUNTAIN VILLAGE TOWN HALL
455 MOUNTAIN VILLAGE BLVD, MOUNTAIN VILLAGE, COLORADO
AGENDA **REVISED****

https://us06web.zoom.us/webinar/register/WN_EL9rWJFBQFOKw10cV0tmSQ

	Time	Min.	Presenter	
1.	8:30			Call to Order
2.	8:30	30	Legal	Executive Session for the Purpose of: a. Receiving Legal Advice and Determining Positions Relative to Matters that may be Subject to Negotiations, Developing Strategies for Negotiations, and Instructing Negotiators Pursuant to Section 24-6-402(4)(b) and (e) in Connection with Proposed Community Housing Project b. Receiving Legal Advice and Determining Positions Relative to Matters that may be Subject to Negotiations, Developing Strategies for Negotiations, and Instructing Negotiators Pursuant to Section 24-6-402(4)(b) and (e) in Connection with Contract Negotiations with Marketing Telluride Inc.
3.	9:00	10	Vergari	2022 Budget Overview
4.	9:10	30	Vergari Kjome Loebe	Capital Projects
5.	9:40	20	Vergari	Town Council Acting as the Board of Directors for the Dissolved Mountain Village Metropolitan District: Debt Service Fund
6.	10:00	10	Vergari	Tourism Fund & Historical Museum Fund
7.	10:10	45	Soukup	Broadband Services and Information Technology
8.	10:55	60	Kjome	Public Works: a. Building & Facility Maintenance b. Road & Bridge c. Vehicle Maintenance Shop d. Water & Sewer e. Vehicles & Equipment Acquisitions f. Plaza Services & Public Trash
9.	11:55	30	Broady	Public Safety: a. Police b. Community Services c. Municipal Court
10.	12:25	30		Lunch
11.	12:55	30	Grant Committee	Community Grants and Contributions
12.	1:25	15	Haynes	Planning & Development Services: a. Building b. Planning

13.	1:40	25	Haynes Miller	Mountain Village Housing Authority: a. Housing Office b. Affordable Housing Development Fund c. Mortgage Assistance Fund d. Village Court Apartments
14.	2:05	30	Loebe	Transportation & Parking Services: a. Parking Services b. Municipal Bus Service c. Employee Shuttle d. Gondola & Chondola
15.	2:35	30	Loebe	Parks & Recreation
16.	3:05	15	Katz	Child Development Fund
17.	3:20	10	Vergari Dohnal	Telluride Conference Center
18.	3:30	60	Johnston Wisor Holmes Dohnal Vergari	Administration: a. Town Manager b. Town Council c. Town Clerk d. Legal e. Human Resources f. Communications & Business Development g. Finance
19.	4:30			Adjourn

Please note that times are approximate and subject to change.

You are invited to a Zoom webinar.

October 6, 2021 Town Council Budget Meeting

Register in advance for this webinar:

https://us06web.zoom.us/webinar/register/WN_EL9rWJFBQFOKw1OcV0tmSQ

After registering, you will receive a confirmation email containing information about joining the webinar.

Public Comment Policy:

- The Town Council will take your comments during all virtual Town Council meetings through the zoom conference app for items proper to receive public comment via the written comment feature on zoom.
- Please do not comment until the presiding officer opens the agenda item to public comment. Public comments submitted outside of the proper time may not be considered.
- All those wishing to give public comment must identify their full name and affiliation, if any, to the Town of Mountain Village.
- Please keep your comments as brief and succinct as possible as they will be read aloud at the meeting. Please refrain from repeating what has already been said by others in the interest of time. You may simply state that you agree with a previous speaker's comments.
- Commenters shall refrain from personal attacks and maintain a civil tone while giving public comment.