

**RESOLUTION OF THE TOWN COUNCIL
TOWN OF MOUNTAIN VILLAGE, COLORADO
FOR THE ADOPTION OF CERTAIN
PROPOSED FEE SCHEDULES OF THE TOWN**

Resolution No. 2022-1117-16

RECITALS

- A. The Town Council has conducted three budget planning and study sessions and considered all of the proposed fee additions, deletions, and adjustments for 2023.
- B. Increased fees proposed by this resolution are:
 - 1. Water and Sewer Base Rates, Exhibit A
 - 2. Certain Planning and Development Fees, Exhibit B
 - 3. Certain Economic Development Fees, Exhibit C
 - 4. VCA Rents, Exhibit D
- C. The Town is authorized by the Town Charter of the Town of Mountain Village to collect the fees and charges listed above and on the attached Town of Mountain Village fee schedule amendments, as Exhibits "A", "B", "C", and "D" to this Resolution.

NOW THEREFORE, BE IT RESOLVED, that the Town Council of the Town of Mountain Village, Colorado, hereby approves and adopts the attached 2023 fee schedule modifications as proposed above and in Exhibits "A", "B", "C", And "D" to this Resolution.

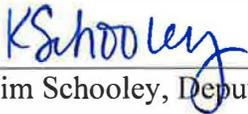
This Resolution adopted by the Town Council of the Town of Mountain Village, Colorado, at a public meeting held on the 17th day of November 2022.

**TOWN OF MOUNTAIN VILLAGE,
COLORADO, a home-rule municipality**



Laila Benitez, Mayor

ATTEST:



Kim Schooley, Deputy Town Clerk

APPROVED AS TO FORM:

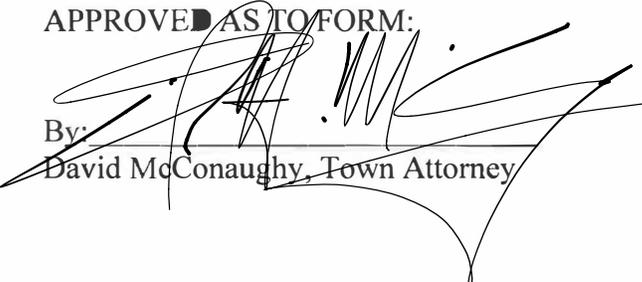

By: David McConaughy, Town Attorney

EXHIBIT "A"

MOUNTAIN VILLAGE

Classification (Per LUO or other)	Tap Fee per tap	Square Footage	Extra Square footage	EBU Factor (1)	Water/Sewer Regs Classification	Rate Structure	Rate Table	Rate Water	Rate Sewer	Notes
Single Family	\$ 10,000	3,000	\$2,000 / 500 sf	100.00%	Residential	Seasonal	SF	\$ 79.24	\$ 79.24	
Guesthouse			\$2,000 / 500 sf	50.00%	Residential	Seasonal	SG	39.62	39.62	
Combined Rate Table (Main + Guest)				150.00%	Residential	Seasonal	CRT	118.87	118.87	Each tap has separate meter - base fees 1 1/2
Subdividable Duplex - 2 taps	\$ 10,000	3,000	\$2,000 / 500 sf	100.00%	Residential	Seasonal	SF	79.24	79.24	Each tap has separate meter - base fees are per meter
Non Subdividable Duplex - 2 taps	\$ 10,000	3,000	\$2,000 / 500 sf	100.00%	Residential	Seasonal	SF	79.24	79.24	Each tap has separate meter - base fees are per meter
Condo	\$ 10,000	3,000	\$2,000 / 500 sf	100.00%	Residential	Seasonal	CD	79.24	79.24	
Hotel	\$ 2,000	500	\$250 / 50 sf	20.00%	Commercial	Seasonal	HO	15.85	15.85	5 hotel units equals 1 EBU Commercial
Hotel Eff	\$ 3,000	750	\$250 / 50 sf	30.00%	Commercial	Seasonal	HE	23.77	23.77	3 hotel efficiency units equals 1 EBU Commercial
Lodge Efficiency (Kitchen)	\$ 2,500	750	\$250 / 50 sf	25.00%	Commercial and	Seasonal	EE	19.81	19.81	4 lodge units equals 1 EBU Commercial
Emp Condo/Apartment	\$ 5,000	3,000	\$2,000 / 500 sf	50.00%	Deed Restricted	Seasonal	DR	39.62	39.62	
Emp Dom	\$ 2,500	3,000	\$2,000 / 500 sf	25.00%	Deed Restricted	Seasonal	EA	19.81	19.81	
Commercial (per 2,000sf)	\$ 10,000	2,000	n/a	100.00%	Commercial	Seasonal	CM	79.24	79.24	
Construction	n/a	n/a	n/a	n/a	Construction	n/a	CT	-	n/a	structure
Fireman	\$ 10,000	3,000	\$2,000 / 500 sf	100%	Residential	Seasonal	F1	-	n/a	Base water free then escalating rate structure
Snowmaking	n/a	n/a	n/a	n/a	Snow Commercial	n/a	Snow	-	n/a	Approximately \$3.22/1,000 gallons (pond) and \$3.50/1,000 gallons on hydrants
Common Irrigation (May thru Oct)	n/a	n/a	n/a	n/a	Irrigation	Seasonal	I1	79.24	n/a	Individual meters
Irrigation Added to House Usage	n/a	n/a	n/a	n/a	Irrigation	n/a	I2	-	n/a	Usage added to house meter
Common Irrigation - year round	n/a	n/a	n/a	n/a	Irrigation	Year Round	I3	79.24	n/a	Year round, for outdoor hot tubs or equivalent

Water/Sewer Classification Rates

Residential - Commercial - per EBU (1)

Deed Restricted - per EBU (1)

Irrigation

<u>Winter - October thru May</u>	<u>\$/1,000 Gal</u>
1 to 8,000 gallons	Base
8,001 to 16,000 gallons	\$6.00
16,001 to 24,000 gallons	\$8.00
24,001 to 32,000 gallons	\$10.00
32,001 to 40,000 gallons	\$12.00
40,001 plus	\$20.00

<u>Winter - October thru May</u>	<u>\$/1,000 Gal</u>
1 to 4,000 gallons	Base
4,001 to 8,000 gallons	\$6.00
8,001 to 16,000 gallons	\$8.00
16,001 to 24,000 gallons	\$10.00
24,001 to 32,000 gallons	\$12.00
32,001 plus	\$20.00

<u>Seasonal Rate Structure-Summer May thru October</u>	<u>\$/1,000 Gal</u>
1 to 12,000 gallons	Base
12,001 to 16,000 gallons	\$6.00
16,001 to 24,000 gallons	\$8.00
24,001 to 32,000 gallons	\$10.00
32,001 to 40,000 gallons	\$12.00
40,001 plus	\$20.00

<u>Summer - June thru September</u>	<u>\$/1,000 Gal</u>
1 to 14,000 gallons	Base
14,001 to 16,000 gallons	\$6.00
16,001 to 24,000 gallons	\$8.00
24,001 to 32,000 gallons	\$10.00
32,001 to 40,000 gallons	\$12.00
40,001 plus	\$20.00

<u>Summer - June thru September</u>	<u>\$/1,000 Gal</u>
1 to 7,000 gallons	Base
7,001 to 8,000 gallons	\$6.00
8,001 to 16,000 gallons	\$8.00
16,001 to 24,000 gallons	\$10.00
24,001 to 32,000 gallons	\$12.00
32,001 plus	\$20.00

<u>Year Round Rate Structure</u>	<u>\$/1,000 Gal</u>
1 to 10,000 gallons	Base
10,001 to 16,000 gallons	\$6.00
16,001 to 24,000 gallons	\$8.00
24,001 to 32,000 gallons	\$10.00
32,001 to 40,000 gallons	\$12.00
40,001 plus	\$20.00

<u>Construction Year Round Rate Structure</u>	<u>\$/1,000 Gal</u>
1 to 10,000 gallons	usage @ \$3.50
10,000 to 16,000 gallons	\$6.00
16,001 to 24,000 gallons	\$8.00
24,001 to 32,000 gallons	\$10.00
32,001 to 40,000 gallons	\$12.00
40,001 plus	\$20.00

Notes -

1. EBU = equivalent billing unit or 1 single family equivalent

SKI RANCHES

Classification (Per LUO or other)	Tap Fee per tap	Square Footage	Extra Square footage	EBU Factor (1)	Water/Sewer Regs Classification	H2O Rate Table	Base Rate Water	
Single Family	\$5,000	3,000	\$1,000 / 500 sf	100%	Residential	W1	\$ 183.68	
Guesthouse			\$1,000 / 500 sf	50%	Residential	WJ	91.84	
Construction	n/a	n/a	n/a	n/a	Construction	WT	n/a	Usage billed \$5.25 / rate structure
Fireman	\$5,000	3,000	\$1,000 / 500 sf	100%	Residential	F2	n/a	Base water free then
Vacant Lot	n/a	n/a	n/a	n/a	Residential	ZZ	n/a	Proposed no charge
Common Irrigation (May thru Oct)			n/a/	n/a	Irrigation	I5	183.68	Individual meters
Irrigation Added to House Usage	n/a	n/a	n/a	n/a	Irrigation	SRI	n/a	Usage added to hous

SKYFIELD

Classification (Per LUO or other)	Tap Fee per tap	Square Footage	Extra Square footage	EBU Factor	Water/Sewer Regs Classification	H2O Rate Table	Base Rate Water	
Single Family	\$7,500	3,000	\$1,500 / 500 sf	100%	Residential	SK	\$ 183.68	
Guesthouse			\$1,500 / 500 sf	50%	Residential	SL	91.84	
Fireman	\$7,500	3,000	\$1,500 / 500 sf	100%	Residential	F3	n/a	Base water free then
Vacant Lot	n/a	n/a	n/a	n/a	Residential	YY	n/a	\$52.50 monthly until i
Common Irrigation (May thru Oct)	n/a	n/a	n/a/	n/a	Irrigation	I6	183.68	Individual meters
Irrigation Added to House Usage	n/a	n/a	n/a	n/a	Irrigation	I7	n/a	Usage added to hous

Water Classification Rates

Residential - Per EBU (1)

Irrigation

Construction

Rate Structure-Winter
October thru May

\$/1,000 Gal

1 to 8,000 gallons	BASE
8,001 to 16,000 gallons	\$9.00
16,001 to 24,000 gallons	\$12.00
24,001 to 32,000 gallons	\$15.00
32,001 to 40,000 gallons	\$18.00
40,001 plus	\$30.00

Rate Structure-Summer
May thru October

\$/1,000 Gal

1 to 12,000 gallons	BASE
12,001 to 16,000 gallons	\$9.00
16,001 to 24,000 gallons	\$12.00
24,001 to 32,000 gallons	\$15.00
32,001 to 40,000 gallons	\$18.00
40,001 plus	\$30.00

Year Round Rate Structure

1 to 10,000 gallons	
10,001 to 16,000 gallons	
16,001 to 24,000 gallons	
24,001 to 32,000 gallons	
32,001 to 40,000 gallons	
40,001 plus	

Rate Structure-Summer
June thru September

\$/1,000 Gal

1 to 14,000 gallons	BASE
14,001 to 16,000 gallons	\$9.00
16,001 to 24,000 gallons	\$12.00
24,001 to 32,000 gallons	\$15.00
32,001 to 40,000 gallons	\$18.00
40,001 plus	\$30.00

Notes -

1. EBU = equivalent billing unit or 1 single family equivalent

2023 Planning and Development Services Department Fee Schedule *rev 1.1.2023*

Development Application Type	Application Class	2023 Fees
Minor Revisions Process	Class 1	\$250 for 2 hours; hourly rate thereafter
Renewals	Class 1	\$250 for 2 hours; hourly rate thereafter
Conceptual Worksession Process	NA	\$1,000 (Credit towards any future applications)
Rezoning Process	Class 4	\$1,000 for 8 hours; hourly rate thereafter
Density Transfer Process		
From lot, or density bank, to a lot	Class 4	Part of rezoning process fee
Within the density bank	Class 1	\$50
Design Review Process		
	Class 1	\$250 for 2 hours, hourly rate thereafter
	Class 2	\$500 for 4 hours; hourly rate thereafter
	Class 3	\$3,500 plus per unit fee; 8 hours hourly fee thereafter
Signs	Class 1	\$50
Roof Material (see CDC Section 17.5.6.C.3.)	Class 1	\$250 all zone districts, except Village Center zone district
	Class 3	\$500 in Village Center zone district
Deed Restricted Housing Design and Development Applications	Class 1-5	No Fee as incentive
Renewable Energy System Only Application	Class 3	No Fee as incentive
Design Variation Process	Class 3	\$250 per specific variation requested
Master Development Plan	Class 3	\$1,000 for 8 hours; hourly rate thereafter
Site Specific PUD (SPUD)		
Conceptual PUD	Class 4	\$2,000 for 32 hours; hourly rate thereafter
Sketch PUD	Class 3	\$3,000 plus per unit fee
Final PUD	Class 4	\$1,000 for 8 hours; hourly rate thereafter
Master PUD (MPUD)		
Outline PUD	Class 5	\$2,000 for 32 hours; hourly rate thereafter
Final PUD	Class 4	\$3,000 plus per unit fee
PUD Amendments		
Major Amendment	Class 4	\$1,000 for 8 hours, hourly rate thereafter plus per unit fee for any new added units.
Minor Amendment	Class 1	\$250 for 2 hours; hourly rate thereafter
Per Unit Fee (applicable to subdivision, design and PUD applications)		
Single-Family		No per unit fee for 1 dwelling unit
Multi-Family		\$50 per unit
Commercial		\$50 per 1,000 sq. ft.
Subdivision		
Major Subdivision	Class 4	\$2,000 for 16 hours, hourly rate thereafter
Minor Subdivision	Class 5	\$500 for 4 hours; hourly rate thereafter
Staff Subdivision	Class 1	\$250 for 2 hours; hourly rate thereafter
Condition Use Permits	Class 4	\$1,000 for 8 hours; hourly rate thereafter
Variance Process	Class 3	\$2,000 for 16 hours; hourly rate thereafter
Vested Property Rights	Class 4	\$500 for 4 hours; hourly rate thereafter
Home Occupations	Class 1	\$75 for 1 hour; hourly rate thereafter
Telecommunications Regulations		
New Freestanding Antenna	Class 4	\$1,000 for 8 hours; hourly rate thereafter
Attached to structure	Class 1	\$250 for 2 hours; hourly rate thereafter
Cell on Wheels (COW)	Class 1	\$250 for 4 hours; hourly rate thereafter
Defensible Space	Class 1	See incentive Program
Tree Removal Permit	Class 1	\$75 per permit; hourly rate thereafter
Tree Removal Permit for Hazard Trees	Class 1	No Fee as incentive
Appeals	NA	\$2,000
Haul (Large Truck) Permit	Class 1	Not associated with a development permit

2023 Planning and Development Services Department Fee Schedule rev 1.1.2023

Alternative Review Process		
General Fund Departments	NA	No fee for Town projects
Town Enterprise Fund Department	NA	Same fee as private development
Town Development Applications		No fee for Town projects
General Fund Departments		No fee for Town projects
Annexation	NA	\$3,500 plus per unit fee up to 28 hours; hourly rate thereafter. Rezoning, subdivision and other applicable fees will apply.
Parking Payment-in- lieu Fee	Class 5	Set forth by the Council on a case-by-case basis
Administrative Development Agreement Amendment (No PUD amendment)	NA	\$250 for 2 hours, hourly rate thereafter
Professional Fees (Attorney, consultants, etc.)		Amount charged to the Town pursuant to CDC Section 17.1.13
San Miguel County Recording Fees		Amount charged to the Town by San Miguel County for recording documents.
Hourly rate		\$125 per hour
Miscellaneous development applications not covered by this fee schedule (e.g. General Easement Encroachment Agreements)	NA	\$250 fee for two hours; an hourly rate thereafter
Copies of Comprehensive Plan, CDC or other documents not covered by other fee schedule	NA	Copy cost plus 20% Large copies: As required by CAD operator fees
Fee reductions and fee waivers	NA	The Town Council has adopted a policy on fee waivers. The Director of Community Development may also reduce certain fees based on the scale of the application and estimated time involved for the development review procedures.

*Per unit fee is \$75 per hour in 2023, and \$100 per hour in 2024 subject to the fee schedule adoption.

Definition of Design Review Classifications

Class 1 = Staff Level Review

Class 2 = DRB Chairperson Review

Class 3 = DRB Review

Class 4 = DRB Recommendation and Town Council Review

Class 5 = Town Council Review

2023 Planning and Development Services Department Fee Schedule *rev 1.1.2023***Building Permit Fee Schedule Table 1-A – As Amended**

Total Valuation	Fee
\$1.00 to \$1500.00	\$50.00 Plan review fee is not applicable.
\$ 1501.00 to \$25,000.00	\$90.00 for the first \$2000.00 plus \$ 1 5.75 for each additional \$ 1,000.00, or fraction thereof, to and including \$25,000.00.
\$25,001.00 to \$50,000.00	\$453.20 for the first \$25,000.00 plus \$ 11.50 for each additional \$ 1,000.00 or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$ 100,000.00	\$750.00 for the first \$50,000.00 plus \$7.95 for each additional \$ 1,000.00, or fraction thereof, to and including \$100,000.00.
\$100,0001.00 to \$500,000.00	\$1,150.00 for the first \$100,000.00 plus \$6.50 for each additional \$1,000.00, or fraction hereof, to and including \$500,000.00.
\$500,001.00 to 1,000,000.00	\$3,760.00 for the first \$500,000.00 plus \$5.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$6,700 .00 for the first \$1,000,000 .00 plus \$5.25 for each additional \$1,000.00, or fraction thereof.

Other Inspections and Building Department Fees:	2021
1. Inspections outside of normal business hours	\$250 Per Hour ¹ (Paid in advance)
2. Re-inspection and investigation fees	\$100.00 Per Hour ¹
3. Inspections for which no fee is specifically indicated	\$250.00 Per Hour (Min. ½)
4. Additional plan review required by changes, additions or revisions to plans	\$250.00 Per Hour ¹ (Min. ½)
5. For use of outside consultants for plan checking and inspections, or both	\$250 .00 Per Hour ¹
6. Violation Inspections	\$250.00 Per Hour ¹ (Min. ½)
7. Demolition Permit Fee	\$250.00
8. Solar Permit	\$1000 commercial and \$500 for Residential
9. Geothermal exchange as an energy alternative	No Fee for Incentive except payment of associated taxes with permit.
10. Exterior Energy Use Offset Program (aka Renewable Energy Mitigation Program or REMP) (found at Community Development Code Section 17.7.11.A.5(d)(ii) Exterior Energy Use, a subsection of the IECC Building Code Section.	REMP Fees are payable upon building permit issuance. See REMP worksheet ² on the town's website for calculation and fee requirements. (e.g. snowmelt, spas (including hot tubs), exterior pools)

¹ Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include legal fees, fees of outside consultants retained on behalf of the jurisdiction, and supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved. Inspections outside of normal business hours include driving time from and to employee's residence.

² <https://townofmountainvillage.com/green-living/incentive-programs/smart-building-incentive-program/>

2023 Planning and Development Services Department Fee Schedule *rev 1.1.2023*

The fee for each permit shall be as set forth in Table 1-A with the following exception:

Exception: Deed Restricted employee units, including deed restricted single family, detached condominium, employee apartment, employee condominium or employee dormitory shall have building permit fees waived except for county taxes associated with the building permit valuation.

Formula for calculating permit fees based on construction valuation of a project.

Permit Fee: Based on construction valuation of project calculated from Table 1-A above

Plan Review Fee: 65% of Permit fee. Plan review fees are non-refundable and are due at the time of permit submittal.

Mountain Village Use Tax: 4 ½% of 40% of valuation of project. (Tax rate established by Ordinance; not the fee resolution)

San Miguel County Use Tax: 1% of 40% of valuation of the project. (Tax rate established by the County and not the fee resolution).

Road Impact Fee: (Fee rate established by Ordinance and not the fee resolution)

All new construction, residential and commercial, including additions shall pay \$1.00 per gross square foot of construction.

All remodels shall pay \$1.00 per \$400.00 of total project valuation.

All Deed restricted housing as defined by Town of Mountain Village Housing Guidelines Road Impact Fee is waived.

Total of above 5 items equals total permit fee due upon issuance of a building permit

Violation Fees: (Working without a permit or required license)

1st offense: Double permit fees or minimum of \$500.00.

2nd offense: Quadruple permit fees or a minimum of \$1000.

3rd offense: License is subject to suspension or revocation and an addition fee of eight times the permit fees.



EXHIBIT C
ECONOMIC DEVELOPMENT DEPARTMENT
FEE SCHEDULE

Application Type	Application Class	Fee Proposal
Busking Permit	Class 1	No fee as an incentive
Plaza Use (Long-term Plaza Use)	Class 1	
Long-Term Plaza Use Application		\$250
Renewal		\$50 if before expiration date, \$250 after
Plaza Vending	Class 1	
Vending Permit Application		\$50
Monthly Vending Cart Fee		\$250/month for each Vending season
Cash Bond Deposit		\$500 refundable
Utility Fee		\$50
Market on the Plaza	Class 1	
Application		\$25
Full Season Booth Fee		\$175/booth
Partial Season Booth Fee		\$250/booth
Daily Booth Fee		\$50/market
Non-Profit Booth Fee		\$0
Refundable Deposit		\$150
Special Event Business License		\$25
Missing Weight Fine		\$25
Missed Date Fine		\$50/missed day
Missed Check-in Fine		\$25
Improper Driving Fine		\$25
Late Payment Fine		\$25/occurrence
Special Events	Class 1	
Special Event Application – Minor Events		\$50
Special Event Application – Major Events		\$250
Seasonal Special Event Application		\$250 for 1 to 3 events; \$500 for 4 or more
Addendum Fee		\$50/addendum
Temporary Signage / Banner		\$50
Utility Fee		\$50
Plaza Assistance Fee		\$200/hr for one vehicle and one driver \$100/hr for each additional staff Minimum ½ hour
Special Event Business License		\$25
Hourly Rate		\$125 per hour

Application Late Fees	Class 1	\$50
Fee reductions and fee waivers		The Town Council has adopted a policy on fee waivers. The Town may also reduce certain fees based on the scale of the application and estimated time involved for the review process.
Additional fees		Subject to additional fees associated with the Economic Development Department. Including, but not limited to, late fees, addendum permit fees, and application fees.

VCA 2023 Rent Proposals

Exhibit D

Unit Type	2022 Rate	2023 Rate
Studio	691.00	726.00
1br	909.00	954.00
2br	1,015.00	1,066.00
3br	1,320.00	1,386.00