

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF MOUNTAIN VILLAGE,  
COLORADO AMENDING THE TOWN OF MOUNTAIN VILLAGE FEE SCHEDULE TO ADJUST  
WATER AND SEWER FEES AND CHARGES**

**RESOLUTION NO. 2023-1116-25**

WHEREAS, the Town of Mountain Village (the "Town") is a duly organized and existing home rule municipality of the State of Colorado, created and operating pursuant to Article XX of the Colorado Constitution and the Town's Home Rule Charter (the "Charter"); and

WHEREAS, pursuant to C.R.S. § 31-35-402(1)(f) and Section 10.3 of the Charter, the Town may from time to time establish rates, fees, tolls, and charges for the services furnished by its water and sewer facilities; and

WHEREAS, Chapter 13.08 of the Mountain Village Municipal Code outlines the Town's rules and regulations concerning tap fees and service charges to residents of the Town, which fees and charges are as established in the Town of Mountain Village Fee Schedule and amended by resolution ("Fee Schedule"); and

WHEREAS, the Town has not adjusted its tap fees since 2007; and

WHEREAS, at Town Council's direction, the Town engaged engineers at SGM, Inc. ("SGM") to assess the Town's infrastructure, estimate costs for identified capital improvement projects, and provide a comprehensive water and sewer rate study ("Rate Study"); and

WHEREAS, per the Rate Study, SGM estimates that to adequately fund the Town while maintaining the recommended reserve balance and implementing planned capital projects, the Town needs to increase water and sewer fees and charges; and

WHEREAS, upon review of the Town's tap fees and service charges for water and sewer and with consideration of the Rate Study, the Town Council finds and determines that the Town's current fees and charges are low compared to other similar mountain communities and should be adjusted to provide for current operating costs and future capital reserves as described in the Rate Study; and

WHEREAS, an increase in the tap inspection fee for new development is necessary and appropriate to cover the Town's increased costs in inspecting new taps and support existing infrastructure; and

WHEREAS, increases in the monthly base fees for water and sewer services are necessary and appropriate to cover rising operations and maintenance costs and build reserves for planned capital projects; and

WHEREAS, the implementation of a monthly surcharge on top of the sewer base rate is necessary and appropriate to fund necessary upgrades to the Town's sewer collection and treatment system; and

WHEREAS, the Town Council conducted a work session at its October 19, 2023, public meeting to discuss the Rate Study; and

WHEREAS, after comments from Town staff and review and discussion of the Rate Study, the Town Council hereby approves the Rate Study and finds and determines that it is necessary to increase the base monthly water and sewer rates and tap inspection fees to remain adequately funded so as to continue to provide water and sewer services to residents of the Town.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Mountain Village, Colorado, that:

**Section 1. Recitals.** The above recitals are hereby incorporated as findings of the Town Council in support of the enactment of this Resolution.

**Section 2. Adoption of Rate Study and New Rates and Fees.** The Town Council hereby approves and adopts the Rate Study. Based on the Rate Study, the Town Council approves and adopts, effective immediately, the following water and sewer rates and fees:

Effective immediately, there shall be a 4.76% per year increase in both the water base fee and usage charges. As of January 1, 2027, the water base fee and usage charges shall increase by 3.0% per year (or as determined by the Town based on real-time inflation).

Effective immediately, there shall be a 4.76% per year increase in both the sewer base fee and usage charges, in addition to a monthly surcharge of \$10 per EBU per month (or as determined by the Town to account for increasing capital costs). As of January 1, 2027, the sewer base fee and usage charges shall increase by 3.0% per year (or as determined by the Town based on real-time inflation).

Effective immediately, the water and sewer tap fees shall be adjusted as outlined in the Fee Schedule, attached hereto and incorporated herein as Exhibit A.

**Section 3. Amendment of Fee Schedule.** The Town Council hereby amends the Fee Schedule as outlined in Exhibit A.

**Section 4. Severability.** If any part or provision of this Resolution is adjudged to be unenforceable or invalid, such judgment shall not affect, impair, or invalidate the remaining provisions of this Resolution, it being the Board's intention that the various provisions hereof are severable.

**Section 5. Effective Date.** This Resolution shall be in full force and effect upon its passage and adoption.


**ADOPTED AND APPROVED by the Town Council at a regular public meeting held on November 16, 2023.**

TOWN OF MOUNTAIN VILLAGE TOWN COUNCIL




By: \_\_\_\_\_  
Martinique Prohaska, Mayor.

ATTEST:



Susan Johnston, Town Clerk

APPROVED AS TO FORM:



David McConaughy, Town Attorney

Exhibit A

EXHIBIT "A"

MOUNTAIN VILLAGE

Classification (Per LUO or other)	Tap Fee	Square	Extra	EBU	Water/Sewer Regs	Rate	Monthly	Monthly	Monthly	Notes
	per tap	Footage	Square footage	Factor (1)	Classification	Structure	Table	Water	Sewer	
Single Family	\$ 43,300	3,000	\$8,660 / 500 sf	100%	Residential	Seasonal	SF	\$ 83.01	\$ 83.01	
Sewer Surcharge				100%	Residential				10.00	
Condo	\$ 43,300	3,000	\$8,660 / 500 sf	100%	Residential	Seasonal	CD	83.01	83.01	
Sewer Surcharge				100%	Residential				10.00	
Guesthouse	\$ 21,650	1,500	\$8,660 / 500 sf	50%	Residential	Seasonal	SG	41.51	41.51	
Sewer Surcharge				50%	Residential				5.00	
Combined Rate Table (Main + Guest)	\$ 64,950	4,500	\$8,660 / 500 sf	150%	Residential	Seasonal	CRT	124.52	124.52	Each tap has separate meter - base fees 1 1/2
Sewer Surcharge				150%	Residential				15.00	
Subdividable Duplex - 2 taps	\$ 43,300	3,000	\$8,660 / 500 sf	100%	Residential	Seasonal	SF	83.01	83.01	Each tap has separate meter - base fees are per meter
Sewer Surcharge				100%	Residential				10.00	
Non Subdividable Duplex - 2 taps	\$ 43,300	3,000	\$8,660 / 500 sf	100%	Residential	Seasonal	SF	83.01	83.01	Each tap has separate meter - base fees are per meter
Sewer Surcharge				100%	Residential				10.00	
Hotel	\$ 8,660	500	\$1,083 / 50 sf	20%	Commercial	Seasonal	HO	16.60	16.60	5 hotel units equals 1 EBU Commercial
Sewer Surcharge				20%	Commercial				2.00	
Hotel Eff	\$ 12,990	750	\$1,083 / 50 sf	30%	Commercial	Seasonal	HE	24.90	24.90	3 hotel efficiency units equals 1 EBU Commercial
Sewer Surcharge				30%	Commercial				3.00	
Lodge Efficiency (Kitchen)	\$ 10,825	750	\$1,083 / 50 sf	25%	Commercial	Seasonal	EE	20.75	20.75	4 lodge units equals 1 EBU Commercial
Sewer Surcharge				25%	Commercial				2.50	
Emp Condo/Apartment	\$ 21,650	3,000	\$4,330 / 500 sf	50%	Deed Restricted	Seasonal	DR	41.51	41.51	
Sewer Surcharge				50%	Deed Restricted				5.00	
Emp Dorm	\$ 10,825	3,000	\$8,660 / 500 sf	25%	Deed Restricted	Seasonal	EA	20.75	20.75	
Sewer Surcharge				25%	Deed Restricted				2.50	
Commercial (per 2,000sf)	\$ 43,300	2,000		100%	Commercial	Seasonal	CM	83.01	83.01	
Sewer Surcharge				100%	Commercial				10.00	
Fireman	\$ 43,300	3,000	\$8,660 / 500 sf	100%	Residential	Seasonal	F1	-	n/a	Base water free then escalating rate structure
Construction	n/a	n/a	n/a	n/a	Construction	n/a	CT	-	n/a	structure
Snowmaking	n/a	n/a	n/a	n/a	Snow Commercial	n/a	Snow	-	n/a	Approximately \$3.37/1,000 gallons (pond) and \$3.67/1,000 gallons on hydrants
Common Irrigation (May thru Oct)	n/a	n/a	n/a	n/a	Irrigation	Seasonal	I1	83.01	n/a	Individual meters
Irrigation Added to House Usage	n/a	n/a	n/a	n/a	Irrigation	Seasonal	I2	-	n/a	Usage added to house meter
Common Irrigation - year round	n/a	n/a	n/a	n/a	Irrigation	Year Round	I3	83.01	n/a	Year round, for outdoor hot tubs or equivalent

Water/Sewer Classification Rates

Residential - Commercial - per EBU (1)

Deed Restricted - per EBU (1)

Irrigation

Winter - October thru May	\$/1,000 Gal
1 to 8,000 gallons	Base
8,001 to 16,000 gallons	\$6.29
16,001 to 24,000 gallons	\$8.38
24,001 to 32,000 gallons	\$10.48
32,001 to 40,000 gallons	\$12.57
40,001 plus	\$20.95
Summer - June thru September	\$/1,000 Gal
1 to 14,000 gallons	Base
14,001 to 16,000 gallons	\$6.29
16,001 to 24,000 gallons	\$8.38
24,001 to 32,000 gallons	\$10.48
32,001 to 40,000 gallons	\$12.57
40,001 plus	\$20.95

Winter - October thru May	\$/1,000 Gal
1 to 4,000 gallons	Base
4,001 to 8,000 gallons	\$6.29
8,001 to 16,000 gallons	\$8.38
16,001 to 24,000 gallons	\$10.48
24,001 to 32,000 gallons	\$12.57
32,001 plus	\$20.95
Summer - June thru September	\$/1,000 Gal
1 to 7,000 gallons	Base
7,001 to 8,000 gallons	\$6.29
8,001 to 16,000 gallons	\$8.38
16,001 to 24,000 gallons	\$10.48
24,001 to 32,000 gallons	\$12.57
32,001 plus	\$20.95

Seasonal Rate Structure-Summer	\$/1,000 Gal
May thru October	
1 to 12,000 gallons	Base
12,001 to 16,000 gallons	\$6.29
16,001 to 24,000 gallons	\$8.38
24,001 to 32,000 gallons	\$10.48
32,001 to 40,000 gallons	\$12.57
40,001 plus	\$20.95
Year Round Rate Structure	\$/1,000 Gal
1 to 10,000 gallons	Base
10,001 to 16,000 gallons	\$6.29
16,001 to 24,000 gallons	\$8.38
24,001 to 32,000 gallons	\$10.48
32,001 to 40,000 gallons	\$12.57
40,001 plus	\$20.95

Construction	\$/1,000 Gal
Year Round Rate Structure	
1 to 10,000 gallons	usage @ \$3.67
10,000 to 16,000 gallons	\$6.29
16,001 to 24,000 gallons	\$8.38
24,001 to 32,000 gallons	\$10.48
32,001 to 40,000 gallons	\$12.57
40,001 plus	\$20.95

Notes -

1. EBU = equivalent billing unit or 1 single family equivalent

**SKI RANCHES**

Classification (Per LUO or other)	Tap Fee per tap	Square Footage	Extra Square footage	EBU Factor (1)	Water/Sewer Regs Classification	H2O Rate Table	Base Rate Water	Notes
Single Family	\$21,650	3,000	\$4,330 / 500 sf	100%	Residential	W1	\$192.42	
Guesthouse	\$10,825	1,500	\$4,330 / 500 sf	50%	Residential	WJ	96.21	
Construction	n/a	n/a	n/a	n/a	Construction	WT	n/a	Usage billed \$5.50 / 1,000 gallons up to 10,000 gal then escalating rate structure
Fireman	\$21,650	3,000	\$4,330 / 500 sf	100%	Residential	F2	n/a	Base water free then escalating rate structure
Vacant Lot	n/a	n/a	n/a	n/a	Residential	ZZ	n/a	Proposed no charge after 12/31/03
Common Irrigation (May thru Oct)		n/a	n/a	n/a	Irrigation	I5	192.42	Individual meters
Irrigation Added to House Usage	n/a	n/a	n/a	n/a	Irrigation	SRI	n/a	Usage added to house meter

**SKYFIELD**

Classification (Per LUO or other)	Tap Fee per tap	Square Footage	Extra Square footage	EBU Factor	Water/Sewer Regs Classification	H2O Rate Table	Base Rate Water	Notes
Single Family	\$32,475	3,000	\$6,495 / 500 sf	100%	Residential	SK	\$192.42	
Guesthouse	\$16,238	1,500	\$6,495 / 500 sf	50%	Residential	SL	96.21	
Fireman	\$32,475	3,000	\$6,495 / 500 sf	100%	Residential	F3	n/a	Base water free then escalating rate structure
Vacant Lot	n/a	n/a	n/a	n/a	Residential	YY	n/a	\$52.50 monthly until meter is installed
Common Irrigation (May thru Oct)	n/a	n/a	n/a	n/a	Irrigation	I6	192.42	Individual meters
Irrigation Added to House Usage	n/a	n/a	n/a	n/a	Irrigation	I7	n/a	Usage added to house meter

**Water Classification Rates**

**Residential - Per EBU (1)**

**Irrigation**

**Construction**

Rate Structure-Winter October thru May		Rate Structure-Summer May thru October		Year Round Rate Structure	
	\$/1,000 Gal		\$/1,000 Gal		\$/1,000 Gal
1 to 8,000 gallons	BASE	1 to 12,000 gallons	BASE	1 to 10,000 gallons	usage @ \$5.50
8,001 to 16,000 gallons	\$9.43	12,001 to 16,000 gallons	\$9.43	10,001 to 16,000 gallons	\$9.43
16,001 to 24,000 gallons	\$12.57	16,001 to 24,000 gallons	\$12.57	16,001 to 24,000 gallons	\$12.57
24,001 to 32,000 gallons	\$15.71	24,001 to 32,000 gallons	\$15.71	24,001 to 32,000 gallons	\$15.71
32,001 to 40,000 gallons	\$18.86	32,001 to 40,000 gallons	\$18.86	32,001 to 40,000 gallons	\$18.86
40,001 plus	\$31.43	40,001 plus	\$31.43	40,001 plus	\$31.43
Rate Structure-Summer June thru September					
	\$/1,000 Gal				
1 to 14,000 gallons	BASE				
14,001 to 16,000 gallons	\$9.43				
16,001 to 24,000 gallons	\$12.57				
24,001 to 32,000 gallons	\$15.71				
32,001 to 40,000 gallons	\$18.86				
40,001 plus	\$31.43				

**Notes -**

1. EBU = equivalent billing unit or 1 single family equivalent