

AGENDA
INTERGOVERNMENTAL WORKSESSION

Town of Mountain Village Hosting
Participants: Telluride, Mountain Village, Ophir, Norwood, Sawpit, San Miguel County
1:30 p.m. Monday, February 12, 2024
Zoom Virtual Meeting

https://us06web.zoom.us/webinar/register/WN_A2EnYR8LTkWSFS89H-y0mg

	TOPIC	SPONSOR/SPEAKER	TIME
1.	Introductions	Mountain Village Mayor Martinique Prohaska	5 Minutes
2.	Master & Comprehensive Plan Alignment	Fee	15 Minutes
3.	Housing	McDonald Van Hooser Robson Bordogna Haynes Fallenius	20 Minutes
4.	Gondola Planning Activities Update	Graham Averill Blake	15 Minutes
5.	Regional Recreation Center Feasibility Study Discussion	Robson Pearson	15 Minutes
6.	An Invitation to Have Future Discussions With Our Regional Tribal Leaders	Goodtimes Bordogna	20 Minutes
	Adjourn		

You are invited to a Zoom webinar.
When: February 12, 2024 01:30 PM Mountain Time (US and Canada)
Topic: Intergovernmental Worksession

Register in advance for this webinar:

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After registering, you will receive a confirmation email containing information about joining the webinar.

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To: Intergovernmental Meeting Q1
From: Scott Robson, Telluride Town Manager
Re: Discussion of Regional Recreation Center Feasibility Study
Date: February 12, 2024

Over 30 years ago in 1993, the Town of Telluride conducted a “Recreation Survey”, which indicated significant local support for a recreation center at that time, including support from user groups such as gymnastics club, school district, Film Festival, theatre groups, and others. That survey was then followed up by a 1996 “Community Center Feasibility Study” which developed a program and preliminary design for a regionally scaled Rec Center (including gym, lap pool, family pool, track, child care, etc.) estimated to cost \$7.8M at the time, with a projected annual cost recovery around 70% at full staffing.

Residents in the Telluride community and wider region have consistently continued to express the need for a regional recreation, and during several Intergovernmental meetings in 2023, the group discussed a desire to begin moving forward on an updated Rec Center Feasibility Study for the region. To that end, the Town of Telluride Council has adopted the pursuit of such a study in their 2024 Goals and Objectives. Given that the Town of Telluride and the Town of Mountain Village have now appropriated approximately \$25,000 each in their 2024 budgets to go toward such a study, now is the time to solicit interest from additional agencies and districts who may also wish to be involved in such a study as well.

It is estimated that upward of \$100,000 may be necessary to fund a robust regional recreation center feasibility study which would ideally include a building site alternatives analysis, survey of interest group needs, desired recreation program and preliminary facility design to begin estimating construction costs. To solicit such a study, a Request for Proposals (RFP) would need to be issued which follows the guidelines of those jurisdictions helping fund a feasibility study. Additional discussion and direction from elected officials and local Special District leaders is desired.

END