



TO: Mountain Village Town Council
FROM: Jim Loebe, Transit & Recreation Director
DATE: February 8, 2024
RE: Discussion Regarding Trails Master Plan Implementation

Executive Summary: During the 2024 budget process, council allocated \$600,000 to fund projects contemplated in the Trails Master Plan. The Town made an additional funding request to TMVOA to increase the scope of projects to be included in the 2024 trails and on-system construction and improvement project list.

Overview

Drawing from the Trails Master Plan, which was developed with extensive public and stakeholder input, staff and advisory members of council have identified a number of trails and on-system improvement projects to be implemented during the 2024 construction season. Also contemplated in the project list is an enhanced wayfinding initiative covering the entirety of Boulevard Trail, the Mountain Village Center to Country Club corridor, and the Country Club to Meadows corridor. The project lists below are intended to facilitate discussion based on several funding scenarios.

Proposed Natural Surface Trail Projects – TMV Funding Only

Project	Contractor	Estimated Cost	Type
Big Billes Novice Connection	Big Loop	\$ 15,000	New Construction
Stegosaurus	Big Loop	\$ 50,000	New Construction
VCA to MVB Connector	Big Loop	\$ 10,000	New Construction
Bear Creek Trail	Big Loop	\$ 10,000	New Construction
Meadows Express	Big Loop	\$ 27,500	Planning
Boulevard Trail (Center Section)	Telluride Landscape Company	\$ 257,500	Improvement
Wayfinding	TMV / CoCreative / Esse	\$ 30,000	Improvement
		\$ 400,000	

Proposed On-System Projects – TMV Funding Only

Project	Contractor	Estimated Cost	Type
ADA Sidewalk Connection - Lost Creek Lane East	TBD	\$ 50,000	New Construction
Boulevard Trail Reroute at VBP Ski Bridge	TBD	\$ 150,000	New Construction
		\$ 200,000	

Modified Project List with Additional \$2.1M in TMVOA Funding (Duplicative Projects in Yellow)

Project	Contractor	Estimated Cost	Type
Big Billes Novice Connection	Big Loop	\$ 15,000	New Construction
Stegosaurus	Big Loop	\$ 50,000	New Construction
Boulevard Trail Reroute at VBP Ski Bridge	TBD	\$ 150,000	New Construction
ADA Sidewalk Connection - Lost Creek Lane East	TBD	\$ 50,000	New Construction
VCA to MVB Connector	Big Loop	\$ 10,000	New Construction
Bear Creek Trail	Big Loop	\$ 10,000	New Construction
Meadows Express	Big Loop	\$ 27,500	Planning
Wayfinding	TMV / CoCreative / Esse	\$ 30,000	Improvement
Lower Jurassic 644 Reroute	TBD	\$ 500,000	New Construction
Meadows Express	Big Loop	\$ 300,000	New Construction
ADA Sidewalk Connection - Madeline Frontage	TBD	\$ 50,000	New Construction
Boulevard Trail - Entrance to Market	Telluride Landscape Company	\$ 700,000	Improvement
ADA Sidewalk Connection - Vischer to Aspen Ridge	Uncompaghre Engineering	\$ 30,000	Planning
Elk Lake to Touchdown Trail	TBD	\$ 250,000	New Construction
		<u>\$ 2,172,500</u>	

BIG BILLIES NOVICE CONNECTOR

- New trail approved in the 2023 Trails License Agreement with TSG
- Serves as a detour around Meadowlark during construction and a more manageable bicycle climb to existing Big Billies Trail
- Multi-use hike / bike
- Variation of NS-16 in Trails Master Plan
- Length = .32 miles
- Cost = \$15,000





STEGOSAURUS TRAIL

- New trail approved in the 2023 Trails License Agreement with TSG
- NS-6 in Trails Master Plan
- Eastbound bike / both direction hike
- Length = .5 miles
- Cost = \$50,000

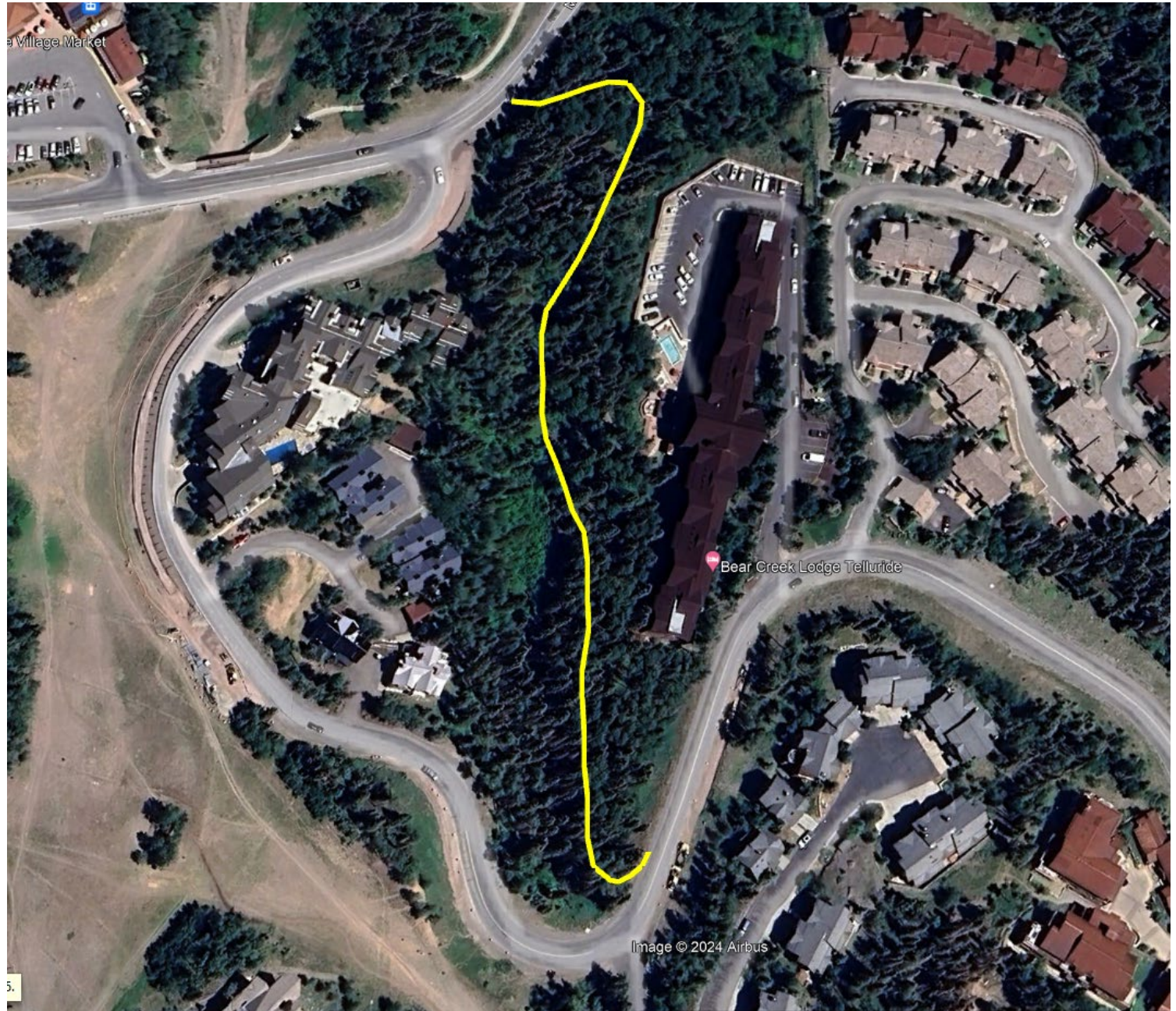
VCA to BOULEVARD TRAIL

- New trail approved in the 2023 Trails License Agreement with TSG
- Existing social path will be improved and several small bridges installed
- NS-12 in Trails Master Plan
- Multi-use hike / bike
- Length = .12 miles
- Cost = \$10,000



BEAR CREEK TRAIL

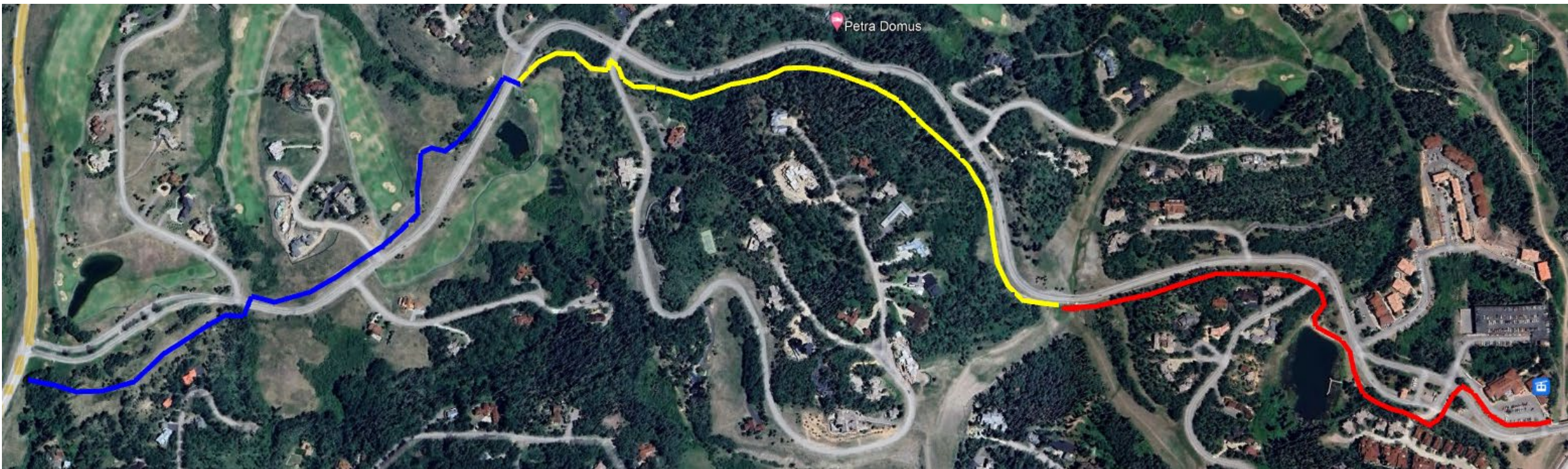
- New trail segment approved in the 2023 Trails License Agreement with TSG
- Extension of existing lower Bear Creek Trail up to middle San Joaquin
- NS-3 in Trails Master Plan
- Multi-use hike / bike
- Length = .22 miles
- Cost = \$10,000





MEADOWS EXPRESS TRAIL

- New trail segment approved in the 2023 Trails License Agreement with TSG
- Meadows neighborhood bypass trail connecting Jurassic Trail with Meadows Trail
- Will require USFS coordination / approval
- NS-4 in Trails Master Plan
- Multi-use hike / bike
- Length = .42 miles
- Cost = \$27,500 planning project only - \$300K construction cost estimate



BOULEVARD TRAIL

- Renovation of existing trail – reestablish existing path to 8'-0", add / enhance drainages, replace timber retaining walls, install new retaining walls, import fresh surface material
- NS-9 in Trails Master Plan
- Multi-use hike / bike
- Length = 1.89 miles (West = .63, Center = .67, East = .59)
- Total project cost \$700,000 – Center phase only \$257,000

ON-SYSTEM IMPROVEMENTS

- BLUE - Boulevard Trail Reroute at VPB Ski Bridge
 - SU-2 in Trails Master Plan
 - Length = .1 miles
 - Cost = \$150,000
- YELLOW – ADA Sidewalk Connection Vischer to Aspen Ridge
 - SU-2 in Trails Master Plan
 - Length = .12 miles
 - Cost = \$30,000 planning and engineering only
- GREEN – ADA Sidewalk Connection Lost Creek Lane East
 - SU-3 in Trails Master Plan
 - Length = 100'
 - Cost = \$50,000
- RED – ADA Sidewalk Connection Madeline Frontage
 - Connection of SU-1 and SU-3 in Trails Master Plan
 - Length = .1 miles
 - Cost = \$50,000



LOWER JURASSIC MEADOWLARK REROUTE

- **YELLOW** – Adams Ranch Road to Jurassic Trail Connection
 - Working with Alta Planning + Design on design elements
 - Natural surface
 - Significant retaining walls required
 - Lower portion bike only
 - Length = 644'
 - Cost = \$500,000
- **GREEN** – Adams Ranch Road to Jurassic Sidewalk Connection
 - Working with Alta Planning + Design on design elements
 - Curb and gutter sidewalk
 - Pedestrian only
 - Length = 333'



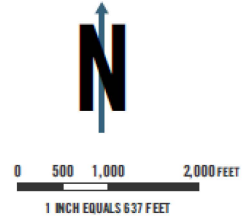
ELK POND LOOP & ELK POND TO TOUCHDOWN TRAIL

- Not a part of the 2023 TSG Trails License Agreement – this project would be pending TSG approval
- YELLOW – Elk Pond to Touchdown Trail
 - NS-8 in Trails Master Plan
 - Multi-use hike / bike
 - Beginner level
 - Length = 1 mile
 - Cost = \$250,000
- GREEN – Elk Pond Loop
 - NS-8 in Trails Master Plan
 - Pedestrian only
 - Length = .22 miles



EXHIBIT A TRAILS MEMORANDUM OF UNDERSTANDING

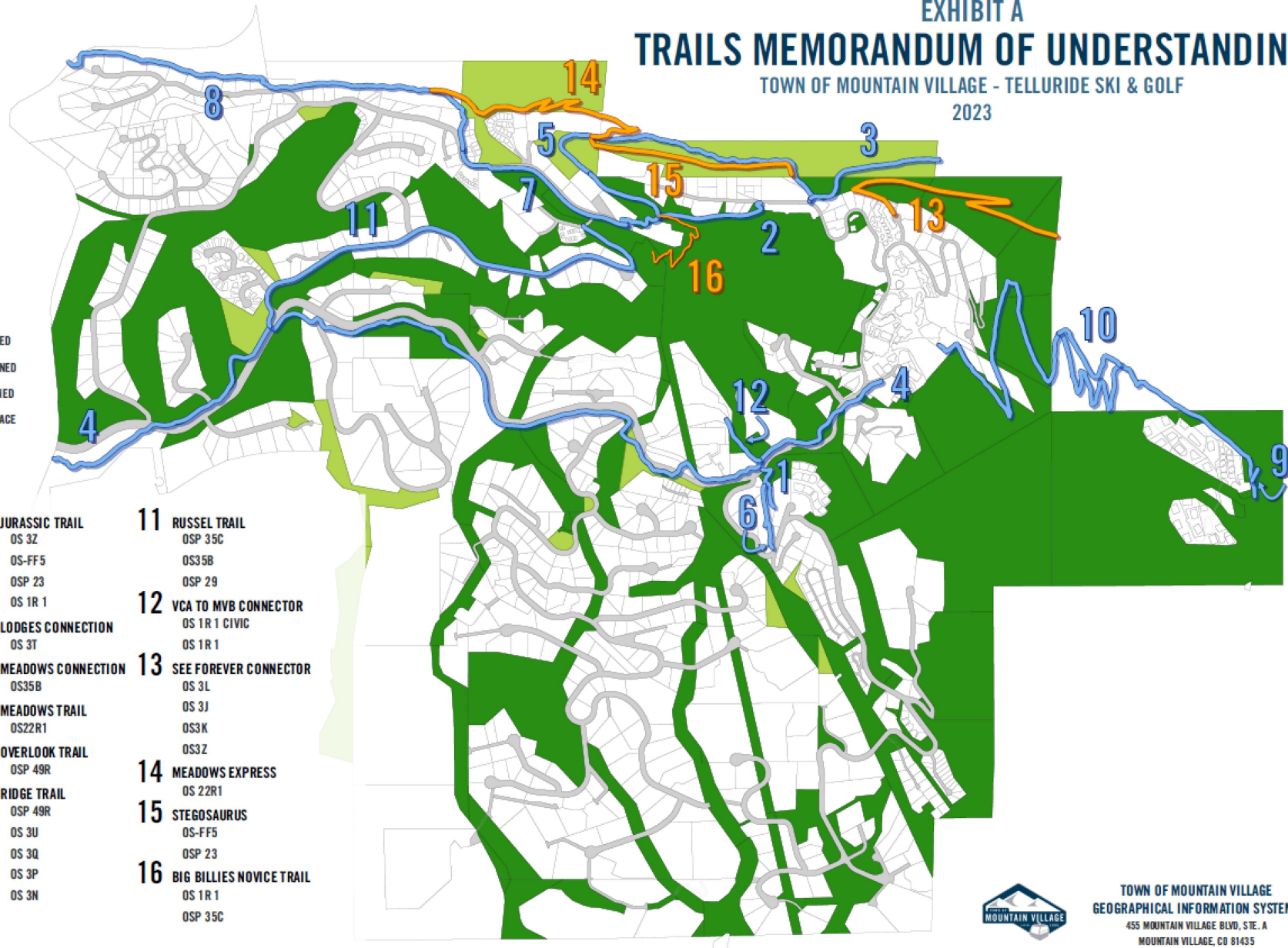
TOWN OF MOUNTAIN VILLAGE - TELLURIDE SKI & GOLF
2023



LEGEND

- PROPOSED TRAILS
- CURRENT TRAILS
- ACTIVE OPEN SPACE - TSG OWNED
- PASSIVE OPEN SPACE - TSG OWNED
- ACTIVE / PASSIVE OS - TMV OWNED
- RIGHT-OF-WAY ACTIVE OPEN SPACE
- PRIVATELY OWNED PARCELS

- | | | |
|--|--|--|
| <p>1 BEAR CREEK TRAIL
OS 3T</p> <p>2 BIG BILLIE'S TRAIL
OS 1R 1</p> <p>3 BOOMERANG TRAIL
OS-FF5
OS 3Z</p> <p>4 BOULEVARD TRAIL
TRACT A 7A
OS 7R
OS 7R
OS 2
OS 3G
OS 3F
OS 1C
OS 1R 1 CIVIC
OSP 2S
OSP 17
OSP 29
OSP 28</p> | <p>5 JURASSIC TRAIL
OS 3Z
OS-FF5
OSP 23
OS 1R 1</p> <p>6 LODGES CONNECTION
OS 3T</p> <p>7 MEADOWS CONNECTION
OS35B</p> <p>8 MEADOWS TRAIL
OS22R1</p> <p>9 OVERLOOK TRAIL
OSP 49R</p> <p>10 RIDGE TRAIL
OSP 49R
OS 3U
OS 3Q
OS 3P
OS 3N</p> | <p>11 RUSSEL TRAIL
OSP 35C
OS35B
OSP 29</p> <p>12 VCA TO MVB CONNECTOR
OS 1R 1 CIVIC
OS 1R 1</p> <p>13 SEE FOREVER CONNECTOR
OS 3L
OS 3J
OS3K
OS3Z</p> <p>14 MEADOWS EXPRESS
OS 22R1</p> <p>15 STEGOSAURUS
OS-FF5
OSP 23</p> <p>16 BIG BILLIES NOWCE TRAIL
OS 1R 1
OSP 35C</p> |
|--|--|--|



TOWN OF MOUNTAIN VILLAGE
GEOGRAPHICAL INFORMATION SYSTEMS
455 MOUNTAIN VILLAGE BLVD, STE. A
MOUNTAIN VILLAGE, CO 81435

DISCLAIMER: THIS INFORMATION IS A PRODUCT OF THE TOWN OF MOUNTAIN VILLAGE GEOGRAPHICAL INFORMATION SYSTEMS (GIS) DEPARTMENT AND IS INTENDED FOR THE DISPLAY OF BELIEVED POSITIONS AND LOCATIONS ONLY. USER OF THIS INFORMATION MUST BE ADVISED, ACKNOWLEDGE, AND AGREE THAT THIS IS NOT A GUARANTEED ACCURATE LEGAL SURVEY. USER SHALL BE RESPONSIBLE FOR ANY AND ALL DIRECT AND INDIRECT DAMAGES, INCLUDING CONSEQUENTIAL DAMAGES, THAT MAY ARISE FROM THE USE OF THIS INFORMATION. USER SHALL BE RESPONSIBLE FOR OBTAINING NECESSARY PERMITS AND ACKNOWLEDGEMENTS FROM ANY AND ALL OTHER PARTIES WHOSE RIGHTS MAY BE AFFECTED BY THIS INFORMATION. USER SHALL BE RESPONSIBLE FOR OBTAINING NECESSARY PERMITS AND ACKNOWLEDGEMENTS FROM ANY AND ALL OTHER PARTIES WHOSE RIGHTS MAY BE AFFECTED BY THIS INFORMATION. USER SHALL BE RESPONSIBLE FOR OBTAINING NECESSARY PERMITS AND ACKNOWLEDGEMENTS FROM ANY AND ALL OTHER PARTIES WHOSE RIGHTS MAY BE AFFECTED BY THIS INFORMATION.