



TO: Mountain Village Town Council

FROM: Jim Loebe, Transit & Recreation Director

DATE: May 9th, 2024

RE: Update Regarding Status of Funding Request to TMVOA Regarding Trails Master Plan Implementation

Executive Summary: Drawing from the Trails Master Plan, which was developed with extensive public and stakeholder input, staff and advisory members of council have identified a number of trails and on-system improvement projects to be implemented during the 2024 construction season.

Overview

During the 2024 budget process, council allocated \$600,000 to fund projects contemplated in the Trails Master Plan. The Town made an additional funding request to TMVOA to increase the scope of projects to be included in the 2024 trails and on-system construction, improvement, and design and engineering project list. The attached menu of projects was approved at a special TMVOA board meeting on April 26th, 2024. The total 2024 funding request amounted to \$1,005,000. TMVOA subsequently granted the Town \$890,000 to go specifically toward construction and improvements projects. TMVOA requested that the \$115,000 in design and engineering projects be funded by the Town up front. If contemplated for construction in future years, the Town could request reimbursement for D&E services at that time.

PROJECT COST BREAKDOWN

#	NAME	TYPE	COST
1	Big Billies Novice Connector	Construction	\$15,000
2	Stegosaurus Trail	Construction	\$50,000
3	VCA to Boulevard Trail	Improvements	\$10,000
4	Bear Creek Trail	Construction	\$10,000
5	Meadows Express Trail	Planning / D&E	\$15,000
6	Boulevard Trail Improvements <i>(Center Section)</i>	Improvements	\$350,000
7a	Boulevard Trail Reroute at VPB Ski Bridge	Construction	\$300,000
7b	ADA Sidewalk Connection Vischer to Aspen Ridge	Planning / D&E	\$60,000
7c	ADA Sidewalk Improvements Lost Creek Lane East & Madeline Frontage	Improvements	\$155,000
8	Lower Jurassic Meadowlark Reroute	Planning / D&E	\$25,000
9	Elk Lake Loop & Elk Lake to Touchdown Trail	Planning / D&E	\$15,000

TOTAL: \$1,005,000



With TMVOA funding secured, staff recommends utilizing a portion of the Town's \$600,000 in budgeted trails funds to cover the aforementioned \$115,000 in D&E services, enhanced wayfinding covering the entirety of Boulevard Trail, the Mountain Village Center to Country Club corridor, and the Country Club to Meadows corridor, additional improvements to the Boulevard Trail outside of the center section time and weather permitting, and any work that can be completed on the trail and sidewalk through Meadowlark this fall.

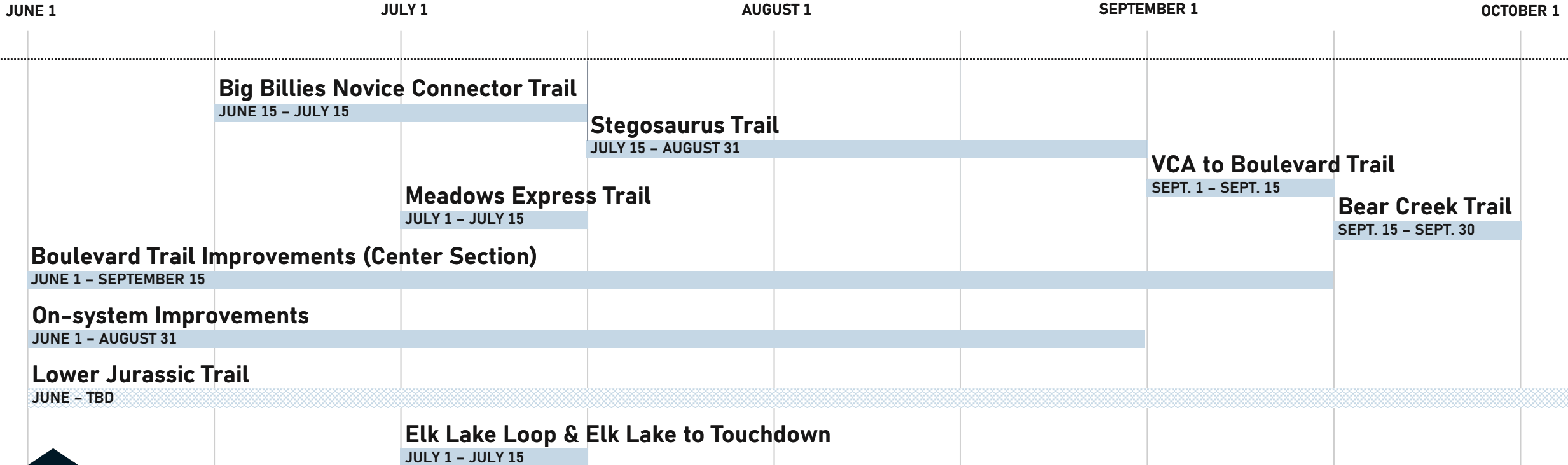
Next Steps (30 days)

- Execute funding agreement with TMVOA
- Execute contracts with trail contractors
- Bid and contract sidewalk projects
- Content development and design for trails wayfinding
- Procure D&E services for projects 5, 7b, 8, and 9



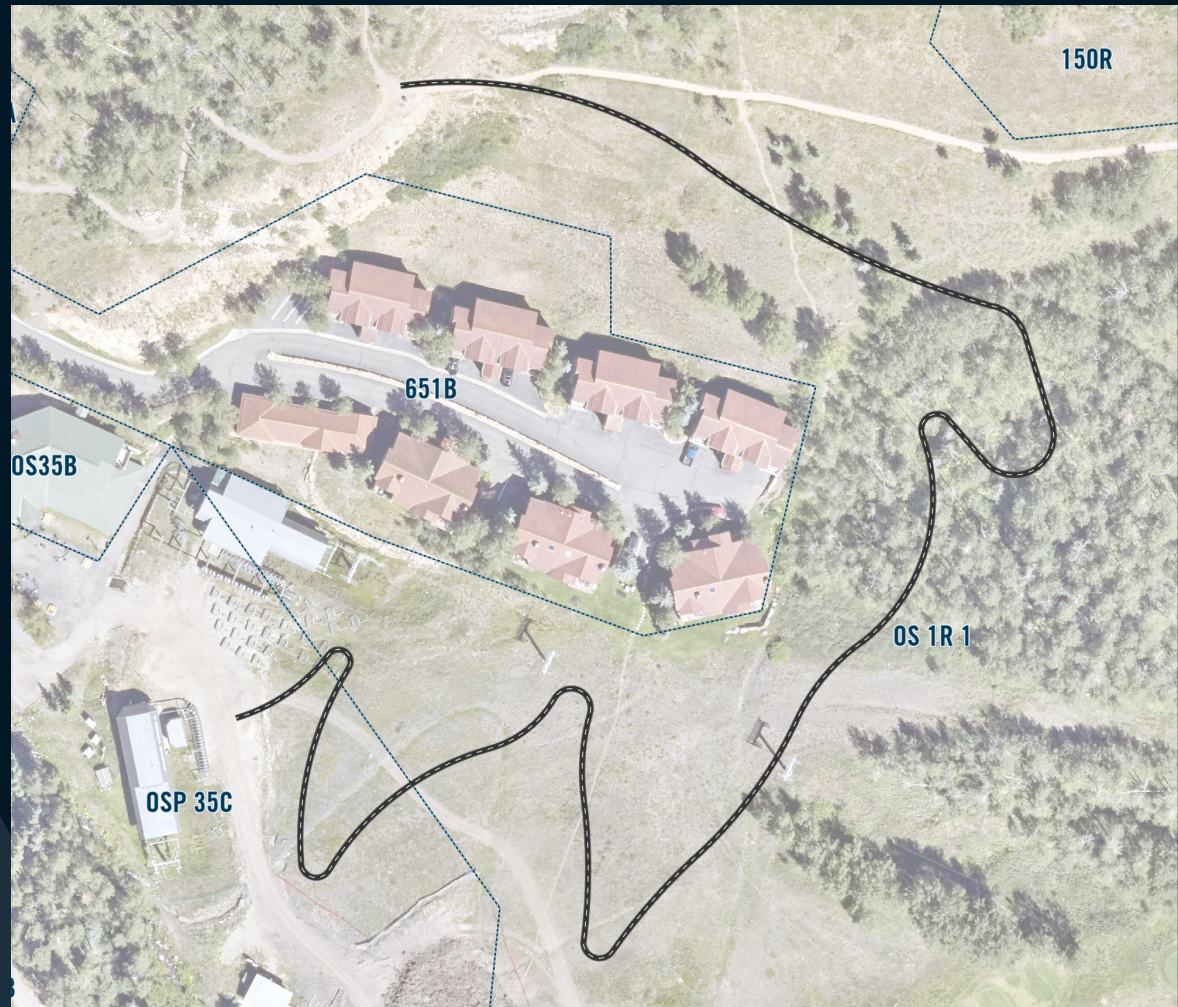
2024 TRAILS PROJECTS PLAN

TIMELINE



BIG BILLIES NOVICE CONNECTOR

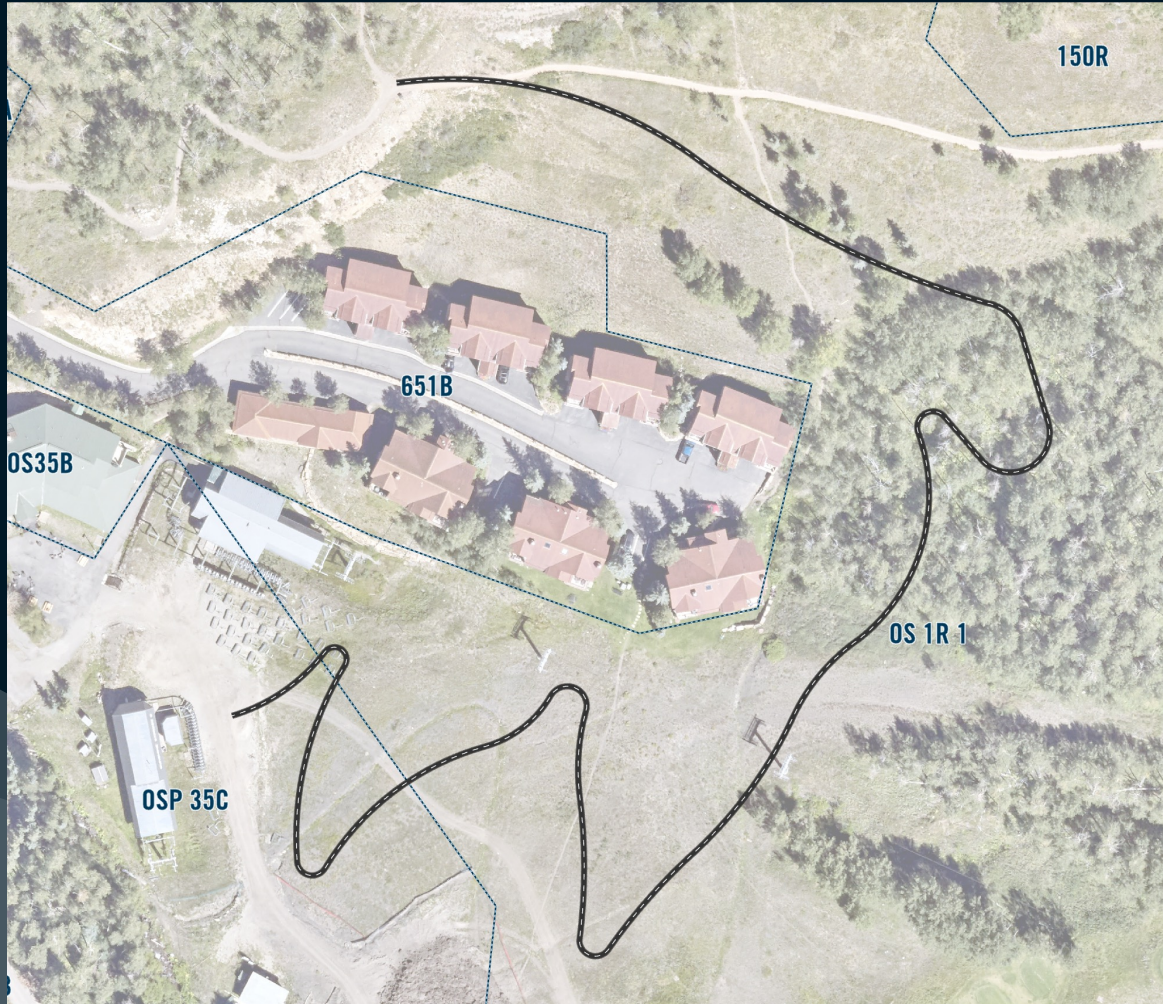
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BIG BILLIES NOVICE CONNECTOR

COST: \$15,000

LENGTH: 0.32 MILES





- New trail approved in the 2023 Trails License Agreement with TSG
- Serves as a detour around Meadowlark during construction and a more manageable bicycle climb to existing Big Billies Trail
- Multi-use hike / bike
- Variation of NS-16 in Trails Master Plan
- Open space parcels:
 - OS 1R 1 (TSG)
 - OSP 35C (TSG)

BIG BILLIES NOVICE CONNECTOR

COST: \$15,000 LENGTH: 0.32 MILES

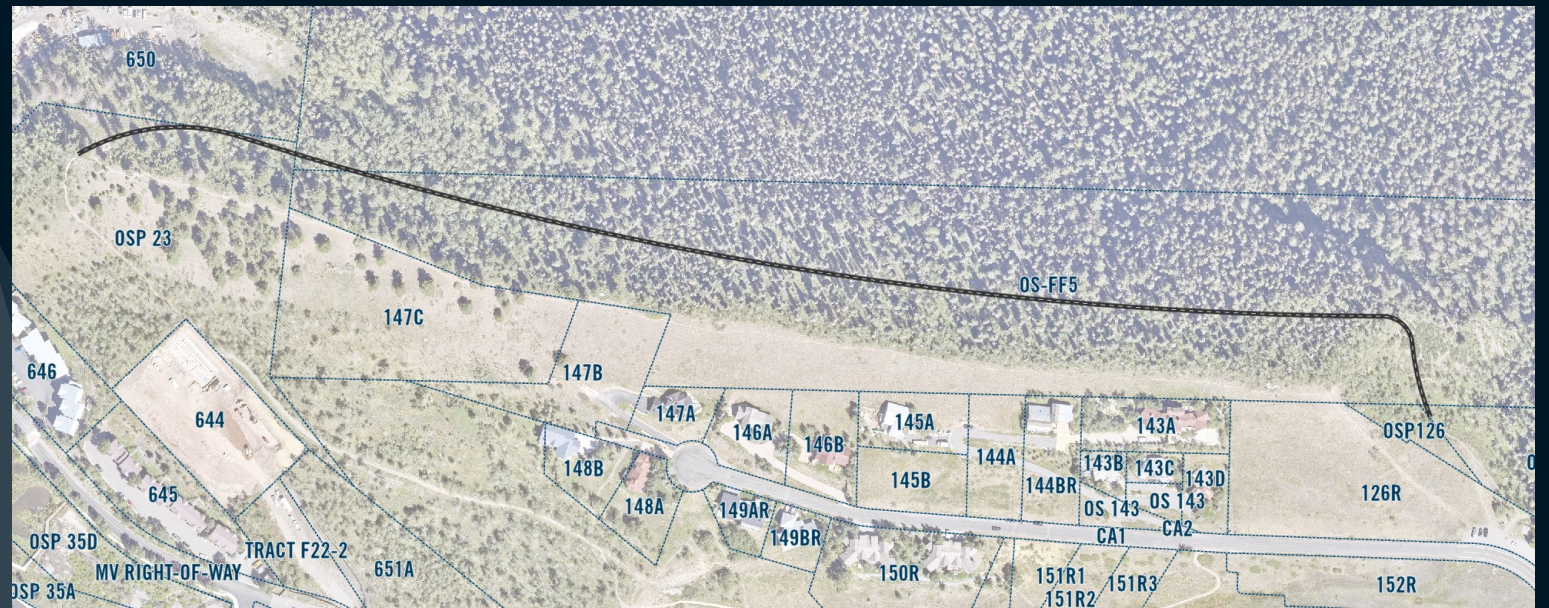
- Timeline: ~ 1 months
- Start: June 15, 2024
- Finish: July 15, 2024
- Contractor: Big Loop Trails
- Scope:
 - » Trail survey & layout
 - » Build to standard Town trail specifications
 - » 2 machine passes
- Notes: Procurement contingent upon funding

Big Loop PO Box 806 Dolores, CO 81323-8719		 		Quote No.: 12232 Date: 3/7/2024	
Quote	Bill To: Town of Mountain Village 411 Mountain Village Blvd Mountain Village, CO 81435 (970) 729-3434	Ship To:	Customer Service: Phone: (970) 394-1211 Fax: E-mail: epictrails@biglooptrails.com		
	Terms: C.B.D	Shipping Via:	Rep: Shawn Gregory		
QTY.	ITEM NAME	DESCRIPTION	PRICE	TOTAL	
1	ea	Trail Construction Project	Trail Construction Project - Big Billies Novice Connection trail. See construction details below. Approximately .32 mile.	\$12,594.16	\$12,594.16
1	ea	Trail Construction Project	Trail Construction Project - Stegosaurus Trail. See construction details below. Approximately .5 mile.	\$50,000.00	\$50,000.00
1	ea	Trail Construction Project	Trail Construction Project - VCA to MVB trail. See construction details below. Approximately .12 mile.	\$10,000.00	\$10,000.00
1	ea	Trail Construction Project	Trail Construction Project - Bear Creek Trail. See construction details below. Approximately .22 mile.	\$10,000.00	\$10,000.00
		Notes	Construction details: - Trail survey and layout. - Pinflag route and provide gps file. - 2 Machine passes (First rough cut and second finish. Slash is pushed/spread within bucket distance of machine) - Town of Mountain village performs corridor clearing on flagged route and finish handwork after machine including unsafe tree removal. (If Big Loop clears corridor and does hand finish work it will be an additional charge) - Bridge construction / install not included (Big Loop could quote a fabricated metal bridge frame if desired) - Potential added charges: Unknown buried obstacles encountered that require additional work outside of Big Loop's standard machine		



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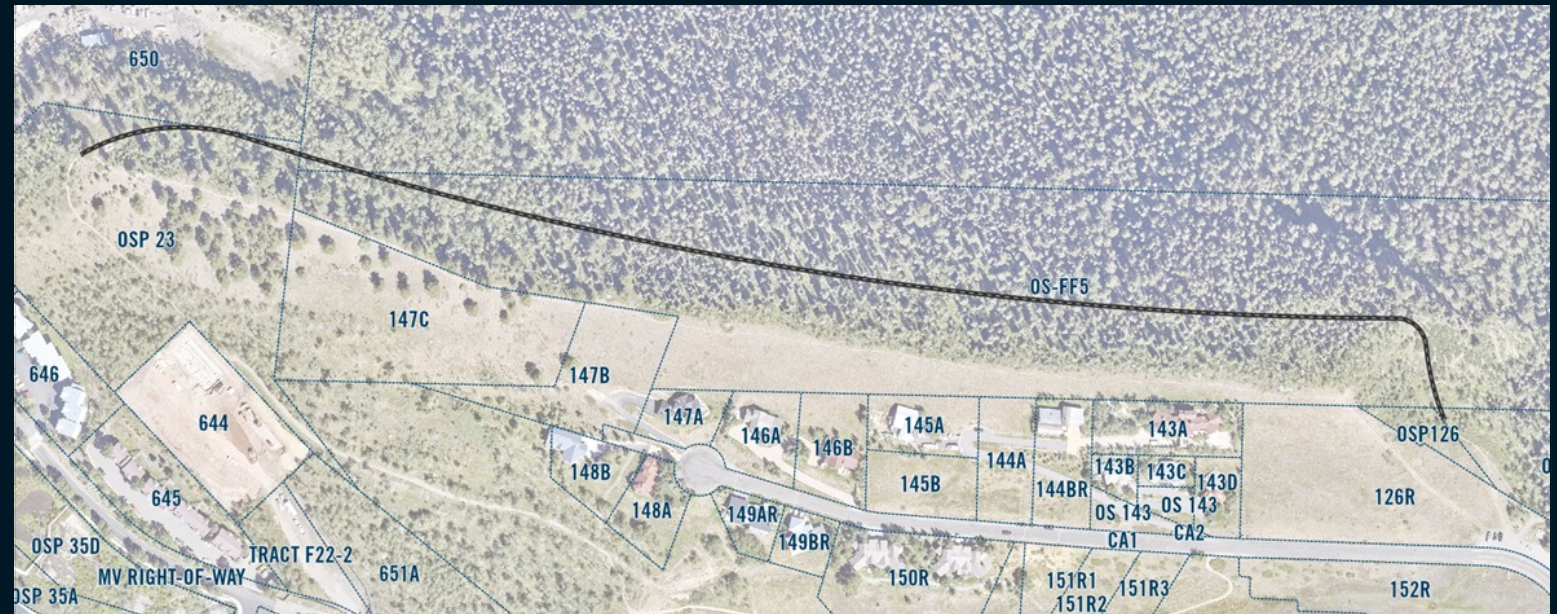
STEGOSAURUS TRAIL



STEGOSAURUS TRAIL

COST: \$50,000 LENGTH: 0.5 MILES



- New trail approved in the 2023 Trails License Agreement with TSG
- NS-6 in Trails Master Plan
- Multi-use hike / bike
- Open space parcels:
 - OS-FF5 (TSG)
 - OS 3Z (TSG)
 - OSP 23 (TSG)



STEGOSAURUS TRAIL

COST: \$50,000 LENGTH: 0.5 MILES

- Timeline: 6 weeks
- Start: July 15, 2024
- Finish: August 31, 2024
- Contractor: Big Loop
- Scope:
 - » Trail survey & layout
 - » Build to standard Town trail specifications
 - » 2 machine passes
- Notes: Procurement contingent upon funding

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		Notes	Construction details: - Trail survey and layout. - Pinflag route and provide gps file. - 2 Machine passes (First rough cut and second finish. Slash is pushed/spread within bucket distance of machine) - Town of Mountain village performs corridor clearing on flagged route and finish handwork after machine including unsafe tree removal. (If Big Loop clears corridor and does hand finish work it will be an additional charge) - Bridge construction / install not included (Big Loop could quote a fabricated metal bridge frame if desired) - Potential added charges: Unknown buried obstacles encountered that require additional work outside of Big Loop's standard machine	



VCA TO BOULEVARD TRAIL

3



VCA TO BOULEVARD TRAIL

COST: \$10,000

LENGTH: 0.12 MILES





- Existing trail formalized in 2023 Trails License Agreement with TSG
- Existing social path will be improved and several small bridges installed
- NS-12 in Trails Master Plan
- Multi-use hike / bike
- Open space parcels:
 - OS 1R 1 (TSG)
 - OS 1R 1 Civic (TSG)

VCA TO BOULEVARD TRAIL

COST: \$10,000 LENGTH: 0.12 MILES

- Timeline: 2 weeks
- Start: September 1, 2024
- Finish: September 15, 2024
- Contractor: Big Loop
- Scope:
 - » Improvement of existing trail
 - » Establish wider trail width
 - » Import material
 - » Improve drainage
 - » Construct bridges in 2 locations
- Notes: Procurement contingent upon funding

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Notes			Construction details: - Trail survey and layout. - Pinflag route and provide gps file. - 2 Machine passes (First rough cut and second finish. Slash is pushed/spread within bucket distance of machine) - Town of Mountain village performs corridor clearing on flagged route and finish handwork after machine including unsafe tree removal. (If Big Loop clears corridor and does hand finish work it will be an additional charge) - Bridge construction / install not included (Big Loop could quote a fabricated metal bridge frame if desired) - Potential added charges: Unknown buried obstacles encountered that require additional work outside of Big Loop's standard machine		



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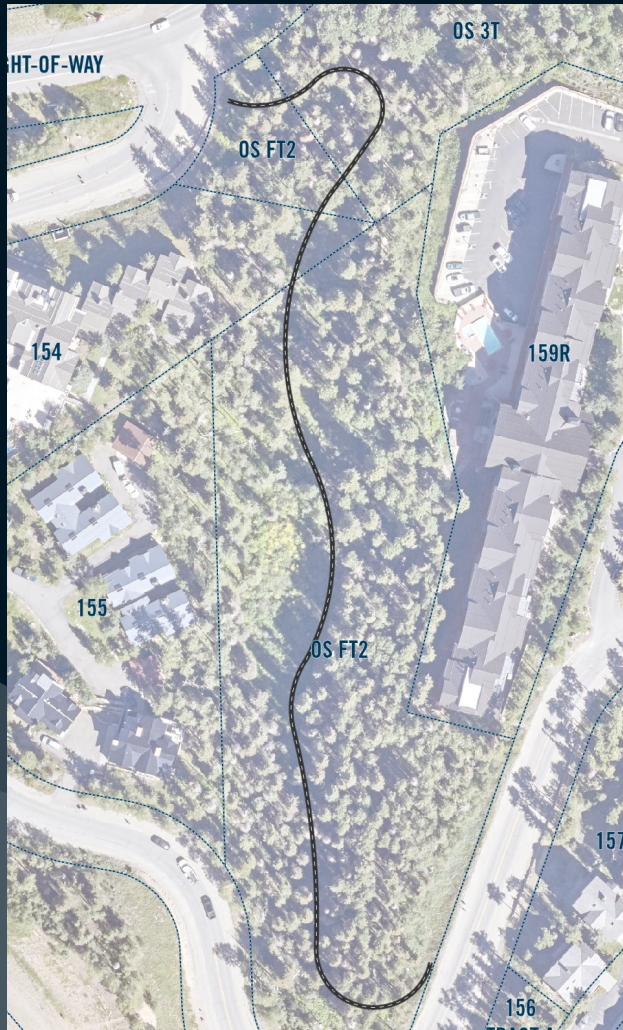
BEAR CREEK TRAIL



BEAR CREEK TRAIL

COST: \$10,000

LENGTH: 0.22 MILES





- New trail construction
- Extension of existing lower Bear Creek Trail up to middle San Joaquin
- NS-3 in Trails Master Plan
- Multi-use hike / bike
- Open space parcels:
 - OS FT2 (MV)
 - OS 3T (TSG)

BEAR CREEK TRAIL

COST: \$10,000 LENGTH: 0.22 MILES

- Timeline: 2 weeks
- Start: September 15, 2024
- Finish: September 30, 2024
- Contractor: Big Loop
- Scope:
 - » Trail survey & layout
 - » Build to standard Town trail specifications
 - » 2 machine passes
- Notes: Procurement contingent upon funding

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MEADOWS EXPRESS TRAIL



MEADOWS EXPRESS TRAIL

COST: \$15,000* **LENGTH: 0.42 MILES**

***\$15,000 PLANNING PROJECT ONLY**





- New trail approved in the 2023 Trails License Agreement with TSG
- Meadows neighborhood bypass trail connecting Jurassic Trail with Meadows Trail
- NS-4 in Trails Master Plan
- Multi-use hike / bike
- Open space parcels:
 - OS 22 R1 (TSG)
 - OSP 23 (TSG)

MEADOWS EXPRESS TRAIL

COST: \$15,000* **LENGTH: 0.42 MILES**

***\$15,000 PLANNING PROJECT ONLY**

- Timeline: 2 weeks
- Start: July 1, 2024
- Finish: July 15, 2024
- Contractor: Big Loop
- Scope:
 - » Field work analyzing terrain
 - » Loosely ribbon flag route
 - » GPS locate points
 - » Trail project proposal with maps & illustrations
- Notes: Procurement contingent upon funding

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Quote	Bill To: Town of Mountain Village 411 Mountain Village Blvd Mountain Village, CO 81435 (970) 729-3434	Ship To:	Customer Service: Phone: (970) 394-1211 Fax: E-mail: epictrails@biglooptrails.com	
	Terms: C.B.D	Shipping Via:	Rep: Shawn Gregory	
QTY.	ITEM NAME	DESCRIPTION	PRICE	TOTAL
		capabilities (Large rocks), abundant large roots and/or significant water mitigation. and/or hazard mitigation (nearby and/or downslope structures and/or utilities)		
1	ea Trail Design & Layout	Trail Design & Layout: Meadows Express trail. See design & Layout details below. Approximately .75 mile.	\$15,000.00	\$15,000.00
1	ea Trail Design & Layout	Trail Design & Layout: Elk Lake to Touchdown. See design & Layout details below. Approximately 1 mile.	\$15,000.00	\$15,000.00
Trail Design & Layout details: - Field work analyzing terrain, identifying control points, no-go areas & spatial data collection. - Loosely ribbon flag route. - Collect final GPS alignment which will have a buffer to accommodate variances during construction. Final alignment GPS routes will be provided for the specialists to use navigating proposed routes during their analysis. - Create a detailed trail project proposal with images, illustrations, and maps. The proposal will also include recommended signage/markings, parking areas, water crossings, fence crossings, wayfinding, and trailhead kiosks where appropriate/required. - No bridge engineering is included for water crossings.				
Notes				

THANK YOU FOR YOUR BUSINESS



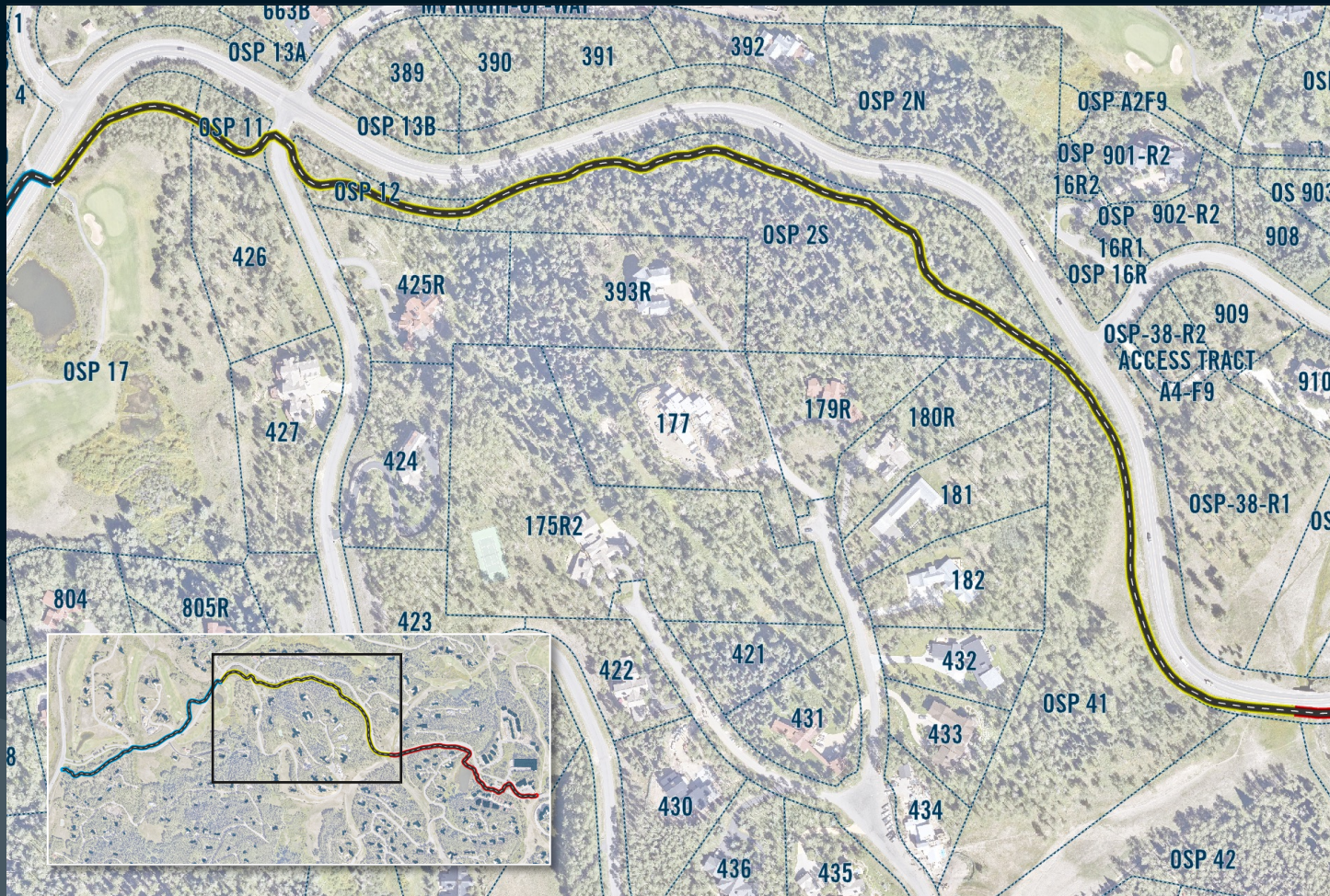
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BOULEVARD TRAIL IMPROVEMENTS (CENTER SECTION)



BOULEVARD TRAIL IMPROVEMENTS (CENTER SECTION)

COST: \$275,000 LENGTH: 0.67 MILES



- Divided into 3 sections:
 - » **Blue** - West (0.63 miles)
 - » **Yellow** - Center (0.67 miles)
 - » **Red** - East (0.59 miles)
- NS-4 in Trails Master Plan
- Multi-use hike / bike
- Open space parcels:
 - OSP 17 (TSG)
 - OSP 11 (MV)
 - OSP 12 (MV)
 - OSP 2S (TSG)
 - OSP 41 (MV)

BOULEVARD TRAIL IMPROVEMENTS (CENTER SECTION)

COST: \$275,000 LENGTH: 0.67 MILES

- Timeline: 3 months
- Start: June 15, 2024
- Finish: September 15, 2024
- Contractor: Telluride Landscaping Co.
- Scope:
 - » Renovation of existing trail
 - » Reestablish existing path to 8' 0"
 - » Add / enhance drainages
 - » Replace retaining walls
 - » Install new retaining walls
 - » Import fresh surface material
- Notes: Procurement contingent upon funding

Boulevard Trail Section One:

Touchdown Drive to Bridges Ski Run (approximately 3,600 linear feet)

Phase One (Summer 2024):

Regrade, realign, improve and widen current trail to match the sample photos provided earlier.

- rough grade/shape (9' wide trail) shoulder varying width and landscape adjacent to trail
- provide and place fill and road base 8' wide throughout as needed, approximately 200-250 tons fill and 450-500 tons of ¾" roadbase
- topsoil and reclaim all disturbed areas along trail and a staging areas
- rough in and lay back slopes to reduce need for retaining walls

Total Estimated Cost = \$234,000

Phase Two (Fall 2024/Spring 2025):

Trail Mix Completion

- Detail rough grade and roadbase tune up post winter settling
- Provide and place trail mix throughout (7' wide - 1.5" average depth, approximately 250-300 tons) Finish grade and final details

Total Estimated Cost = \$90,000

ON-SYSTEM IMPROVEMENTS

7



ON-SYSTEM IMPROVEMENTS

COST: \$515,000* LENGTH: 0.33 MILES

***\$515,000 TOTAL PROJECT COST – EACH SECTION HAS INDIVIDUAL COST**



RED: Boulevard Trail Reroute at VPB Ski Bridge

- SU-2 in Trails Master Plan
- 0.1 miles
- \$300,000
- OS 1C (TSG)

YELLOW: ADA Sidewalk Connection Vischer to Aspen Ridge

- SU-2 in Trails Master Plan
- 0.1 miles
- \$60,000 planning and engineering only
- OS 1C (TSG)
- OS 1B (MV)

GREEN: ADA Sidewalk Improvements Lost Creek Lane East & Madeline Frontage

- Connection of SU-1 and SU-3 in Trails Master Plan
- 0.1 miles
- \$155,000
- Open space parcels:
 - OS 8A (HIGHLAND CO. LLC)
 - OS 3V (MV)
 - OS 1A (WD AND VT TRUST)
 - OS 3XRR (MV)
 - 38-50-51RR (WD AND VT TRUST)

ON-SYSTEM IMPROVEMENTS

COST: \$515,000* LENGTH: 0.33 MILES

***\$515,000 TOTAL PROJECT COST – EACH SECTION HAS INDIVIDUAL COST**

- Timeline: 3 months
- Start: June 1, 2024
- Finish: August 31, 2024
- Contractors: Uncompahgre Engineering, PST Engineering, SGM, TBD construction firm
- Scope:
 - » Design and engineering for all 3 sections
 - » Construction of red section – reroute Boulevard Trail under Village Bypass bridge
 - » Construction of green sections – new sidewalk section connecting Boulevard Trail with ADA ramp at Lost Creek Lane and new ADA ramps at Madeline frontage
- Notes: Procurement contingent upon funding

DRAFT FOR REVIEW AND COMMENT

Bid Item No.	Construction Item	Unit	Estimated Quantity	Unit Cost	Estimated Costs	% OF (a)
1	Stormwater Management & Erosion Control	LS	1	\$ 2,000.00	\$ 2,000	1.20%
2	Sidewalk Removal	SY	225	\$ 30.00	\$ 6,750	4.05%
3	Bridge Abutment Wall Facing (Architectural)	SF	250	\$ 40.00	\$ 10,000	5.99%
4	Concrete Sidewalk-Thickened, C&G	CY	40	\$ 1,500.00	\$ 60,000	35.96%
5	Concrete Sidewalk (6")	CY	30	\$ 625.00	\$ 18,750	11.24%
6	Rockery Wall	SF	260	\$ 125.00	\$ 32,500	19.48%
7	Class 6 Aggregate Base Course	CY	60	\$ 50.00	\$ 3,000	1.80%
8	Unclassified Excavation	CY	140	\$ 40.00	\$ 5,600	3.36%
9	Site Restoration	AC	1.0	\$ 2,500.00	\$ 2,500	1.50%
10	Tree Removal	LS	1.0	\$ 5,000.00	\$ 5,000	3.00%
11	18" HDPE	LF	40.0	\$ 100.00	\$ 4,000	2.40%
12	CDOT Type C Inlet	EA	2.0	\$ 5,000.00	\$ 10,000	5.99%
13	Rip Rap	CY	45.0	\$ 150.00	\$ 6,750	4.05%
Subtotal of Construction Items					\$ 166,850	(a)

General Contractor Project Costs	Unit	Quantity	Unit Cost	Estimated Costs	% OF (a)	
Mobilization	%	8.0%		\$ 13,300	8.00%	
Management/Superintendent	%	5.0%		\$ 8,300	5.00%	
Permits	%	0.0%		\$ -	0.00%	
Labor-Misc., General	%	10.0%		\$ 16,700	10.00%	
Traffic Control	%	2.5%		\$ 4,200	2.50%	
Construction Surveying	%	2.0%		\$ 3,300	2.00%	
Overhead and Profit	%	8.0%		\$ 13,300	8.00%	
Subsistence	%	0.0%		\$ -	0.00%	
Subtotal of General Contractor Project Costs					\$ 59,100	(b)

Other Construction Costs	Unit	Quantity	Unit Cost	Estimated Costs	% OF (c)	
Electrical and Controls	%	0.0%		\$ -	0.00%	
Bonds/Insurance	%	1.5%		\$ 3,400	1.50%	
Subtotal of Other Costs					\$ 3,400	(d)

Engineering and Construction Administration	Unit	Quantity	Unit Cost	Estimated Costs	% OF (e)	
Geotechnical - Materials Testing	%	1.0%		\$ 2,300	1.00%	
Engineering Design and Bid	%	8.0%		\$ 18,300	8.00%	
Construction Engineering	%	2.0%		\$ 4,600	2.00%	
Contingencies	%	10.0%		\$ 22,900	10.00%	
Subtotal Engineering and Construction Costs					\$ 48,100	(f)

Subtotal of Construction Costs (a) + (b) = (c)					\$ 225,950	(c)
Construction Contract Cost Estimate (c) + (d)					\$ 229,350	(e)
Engineer's Opinion of Probable Project Costs (e) + (f) = (g)					\$ 274,050	(g)
				Low	-15%	\$ 232,943
				High	25%	\$ 342,563





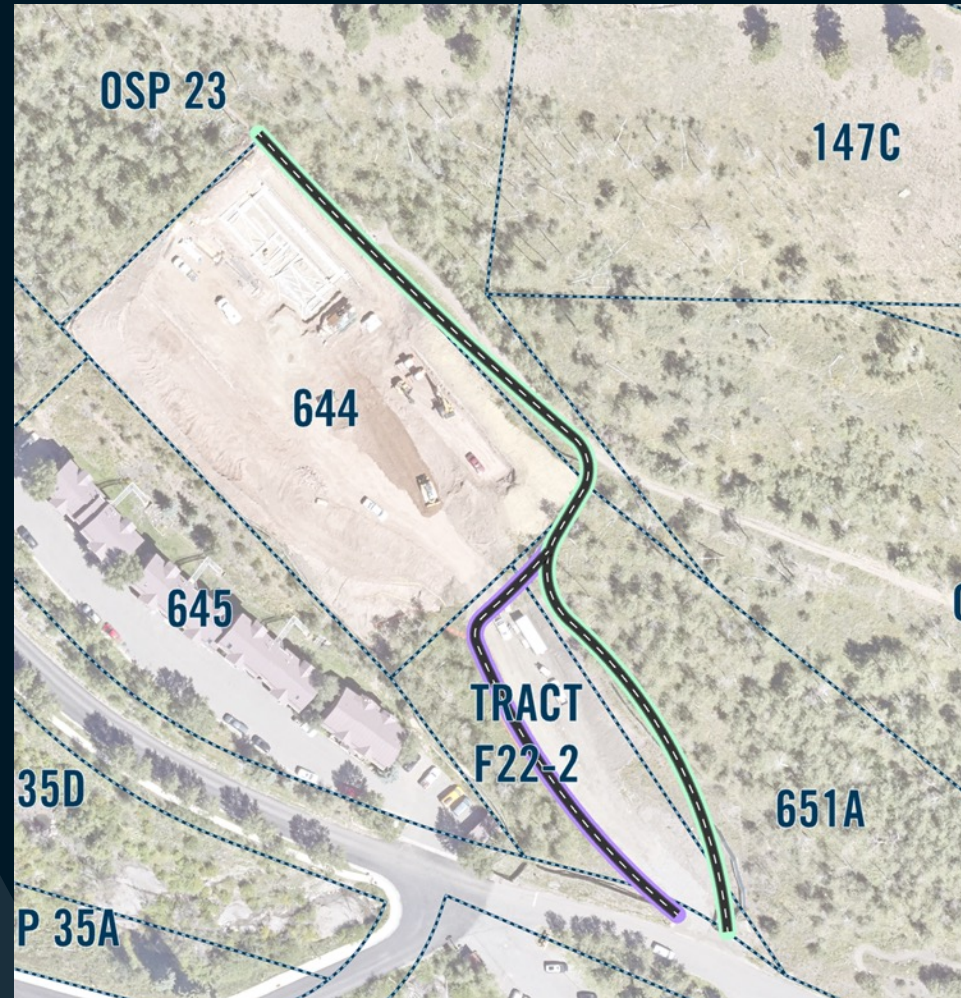
	Principal \$150	Project Engineer \$135	TOTAL FEES	Notes
Subconsultants				
1			\$ 9,300.00	
2			\$ 3,200.00	
3			\$ 9,500.00	
4			\$ 3,500.00	Waiting on Quote
5			\$ 3,500.00	Waiting on Quote
6			\$ 1,000.00	
			\$ 30,000.00	
Conceptual Design (30%)				
7	12	4	\$ 2,340.00	
8		3	\$ 405.00	
9			NA	
10		3	\$ 405.00	
11		2	\$ 270.00	
12		4	\$ 540.00	
13			NA	
14		10	\$ 1,350.00	Design assuming future 6' shoulder
15		10	\$ 1,350.00	
16		6	\$ 810.00	
17		6	\$ 810.00	
18	6	4	\$ 1,440.00	
	18	52	\$ 9,720.00	
Preliminary Design (75%)				
19	12	4	\$ 2,340.00	
20		2	\$ 270.00	
21		4	\$ 540.00	
22				Put stormwater on Contractor.
23		10	\$ 1,350.00	
24		6	\$ 810.00	
25		6	\$ 810.00	
26		10	\$ 1,350.00	
27		6	\$ 810.00	
28				X-walks only (on ADA details or P-pros) Put Traffic Control on Contractor.
29				
30		6	\$ 810.00	
31	4	16	\$ 2,760.00	
32	6	4	\$ 1,440.00	
	22	74	\$ 13,290.00	
Final Design (100%)				
33	6		\$ 900.00	
34		12	\$ 1,620.00	
35	4		\$ 600.00	
36	8		\$ 1,200.00	
37	4		\$ 600.00	
	22	12	\$ 4,920.00	
Labor Total			62 138	\$ 57,930.00
Expenses (mileage)				\$ 500.00
Overall Total				\$ 58,430.00
PST Total				\$ 28,430.00

LOST CREEK LANE					
1	Sawcut and Remove Excess Asphalt at Lost Creek Ln	1	LS	\$4,500.00	\$ 4,500.00
2	Regrade and Pour New Access Sidewalk	1	LS	\$2,500.00	\$ 2,500.00
3	Install new Curb and Gutter from Belvedere V-Pan	130	LF	\$ 65.00	\$ 8,450.00
4	Stripe Crosswalk	1	LS	\$ 500.00	\$ 500.00
PULL-OUT AT GRANITA					
4	Sawcut Slab approx. 15" from Face of Curb	95	LF	\$ 15.00	\$ 1,425.00
5	Remove, Re-prep, and Re-Install Curb	95	LF	\$ 50.00	\$ 4,750.00
6	Install Sidewalk from Granita to Tie-In at Bridge	8	CY	\$1,150.00	\$ 9,200.00
7	Trench Drain	1	LS	\$1,000.00	\$ 1,000.00
MADELINE					
8	Move Sign at Madeline	1	ea	\$7,500.00	\$ 7,500.00
9	Hydronic Repair	4	ea	\$5,000.00	\$ 20,000.00
10	Sawcut, Remove, and Re-prep Each Ramp	4	ea	\$4,000.00	\$ 16,000.00
11	Re-Pour Ramps	4	ea	\$7,500.00	\$ 30,000.00
12	Re-Do Pavers	2	ea	\$4,000.00	\$ 8,000.00
FKL					
13	Sawcut Asphalt	150	LF	\$ 8.00	\$ 1,200.00
14	Remove FKL Sidewalk (the red sidewalk)	1	LS	\$2,000.00	\$ 2,000.00
15	Remove FKL Curb and Gutter	1	LS	\$3,000.00	\$ 3,000.00
16	New Curb & Gutter - FKL	150	LF	\$ 65.00	\$ 9,750.00
17	Pour 160 LF of FKL Sidewalk - match curb	18	CY	\$1,150.00	\$ 20,700.00
18	FKL - Asphalt Patch	320	SF	\$ 8.00	\$ 2,560.00
				Subtotal =	\$ 153,035.00
				Contingency @ 15% =	\$ 22,955.25
				Total =	\$ 175,990.25



8

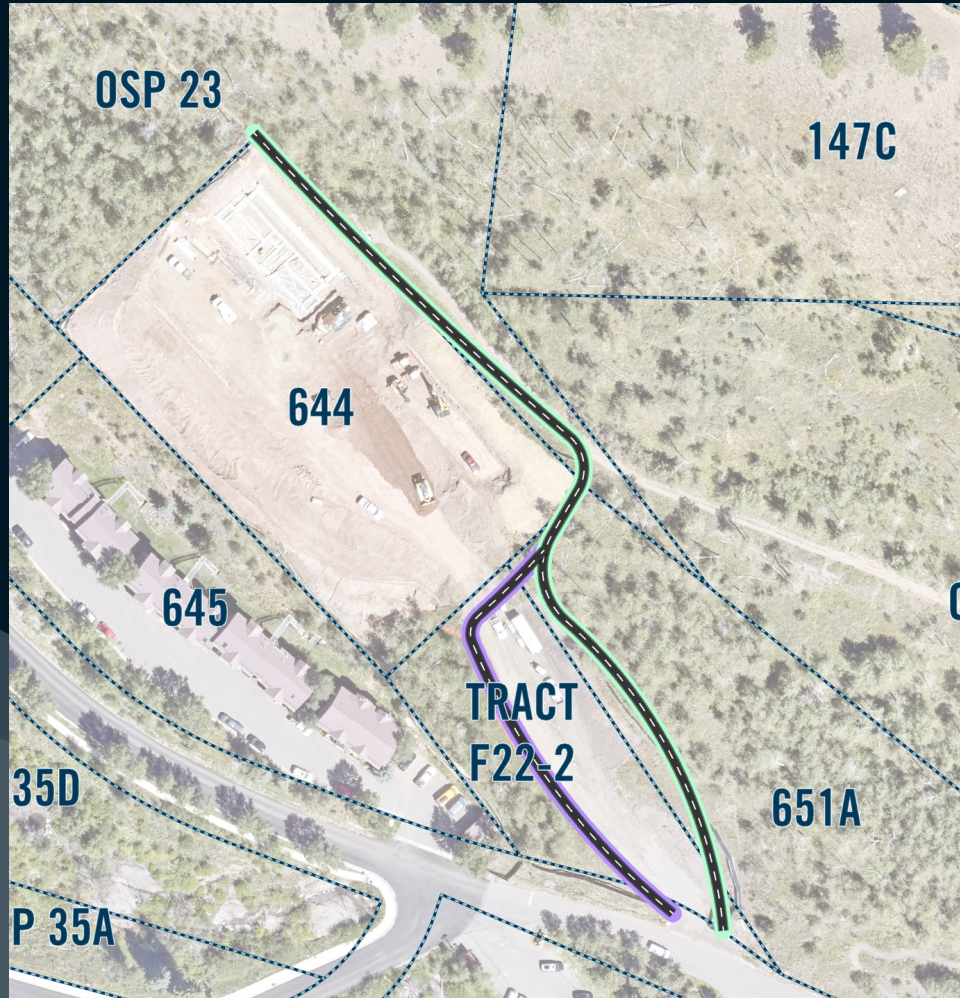
LOWER JURASSIC MEADOWLARK REROUTE



LOWER JURASSIC MEADOWLARK REROUTE

COST: \$25,000* LENGTH: 0.18 MILES

*\$25,000 PLANNING PROJECT COST



MINT (NORTH): Adams Ranch Road to Jurassic Trail Connection

- Working with Alta Planning + Design on design elements
- Natural surface
- Significant retaining walls required
- Lower portion bike only
- 644 feet
- \$500,000
- OSP 23 (TSG)
- TRACT F22-2 (TSG)

PURPLE (SOUTH): Adams ranch Road to Jurassic Sidewalk Connection

- Working with Alta Planning + Desing on design elements
- Curb and gutter sidewalk
- Pedestrian only
- 333 feet
- TRACT F22-2 (TSG)

LOWER JURASSIC MEADOWLARK REROUTE

COST: \$25,000* **LENGTH: 0.18 MILES**

***\$25,000 PLANNING PROJECT COST**

- Timeline: TBD
- Start: June 2024
- Finish: TBD Meadowlark finish grading
- Contractor: Alta Planning + Design
- Scope:
 - » Trail design & specification
 - » Construction document preparation
- Notes: Procurement contingent upon funding

From: [Chloe Ward](#)
To: [Jim Loebe](#); [Michelle Haynes](#)
Cc: [David Foster](#)
Subject: Re: Lower Jurassic
Date: Friday, March 22, 2024 3:59:28 PM

Caution: External Message - Please be cautious when opening links or attachments in email.

Hey Loebe - good chatting with you and Lauren this morning. As promised, here's an email with an estimated fee for completing the full PS&E design/documents for the trail. Let me know if you'd prefer something more formal like a memo or something.

In December 2023, Alta was directed to pause design work on the Lower Jurassic Trail until site grading was completed for the Lot 644 housing development. Once site grading is complete in Spring 2024, we estimate that an additional fee of \$25,000 will be needed to complete the design of the trail and prepare 100% construction documents, specifications, and cost estimate for construction.

--
CHLOE WARD, PE
Engineering Associate I | **Alta Planning + Design, Inc.**
c: 815.505.5170
Glenwood Springs, CO | altago.com



ELK LAKE LOOP & ELK LAKE TO TOUCHDOWN TRAIL

COST: \$15,000 LENGTH: 1.22 MILES

*\$15,000 PLANNING PROJECT COST



BLUE: Elk Lake to Touchdown Trail

- NS-8 in Trails Master Plan
- Multi-use hike / bike
- Beginner level
- 1 mile
- Open space parcels:
 - OS 7R (TSG)
 - OSP 15R3 (TSG)
 - OS 15R4 (TSG)
 - OSP 42 (TSG)
 - OSP 17 (TSG)
 - OSP 44 (TSG)
 - OSP 43 (MV)
 - OSP 41 (MV)
 - OSP 10R (TSG)
 - OSP 11 (MV)

GREEN: Elk Lake Loop


- NS-8 in Trails Master Plan
- Pedestrian only
- 0.22 miles
- Open space parcels:
 - OS 7R (TSG)
 - OS 2 (TSG)

ELK LAKE LOOP & ELK LAKE TO TOUCHDOWN TRAIL

COST: \$15,000 LENGTH: 1.22 MILES

***\$15,000 PLANNING PROJECT COST**

- Timeline: 2 weeks
- Start: July 1, 2024
- Finish: July 15, 2024
- Contractor: Big Loop
- Scope:
 - » Field work analyzing terrain
 - » Loosely ribbon flag route
 - » GPS locate points
 - » Trail project proposal with maps & illustrations
- Notes: Procurement contingent upon funding

Big Loop PO Box 806 Dolores, CO 81323-8719				Quote No.: 12232 Date: 3/7/2024	
Quote	Bill To: Town of Mountain Village 411 Mountain Village Blvd Mountain Village, CO 81435 (970) 729-3434	Ship To:	Customer Service: Phone: (970) 394-1211 Fax: E-mail: epictrails@biglooptrails.com		
	Terms: C.B.D	Shipping Via:	Rep: Shawn Gregory		
QTY.	ITEM NAME	DESCRIPTION	PRICE	TOTAL	
		capabilities (Large rocks), abundant large roots and/or significant water mitigation. and/or hazard mitigation (nearby and/or downslope structures and/or utilities)			
1	ea Trail Design & Layout	Trail Design & Layout: Meadows Express trail. See design & Layout details below. Approximately .75 mile.	\$15,000.00	\$15,000.00	
1	ea Trail Design & Layout	Trail Design & Layout: Elk Lake to Touchdown. See design & Layout details below. Approximately 1 mile.	\$15,000.00	\$15,000.00	
Notes		Trail Design & Layout details: - Field work analyzing terrain, identifying control points, no-go areas & spatial data collection. - Loosely ribbon flag route. - Collect final GPS alignment which will have a buffer to accommodate variances during construction. Final alignment GPS routes will be provided for the specialists to use navigating proposed routes during their analysis. - Create a detailed trail project proposal with images, illustrations, and maps. The proposal will also include recommended signage/markings, parking areas, water crossings, fence crossings, wayfinding, and trailhead kiosks where appropriate/required. - No bridge engineering is included for water crossings.			

THANK YOU FOR YOUR BUSINESS



PROJECT COST BREAKDOWN

#	NAME	TYPE	COST
1	Big Billies Novice Connector	Construction	\$15,000
2	Stegosaurus Trail	Construction	\$50,000
3	VCA to Boulevard Trail	Improvements	\$10,000
4	Bear Creek Trail	Construction	\$10,000
5	Meadows Express Trail	Planning / D&E	\$15,000
6	Boulevard Trail Improvements <i>(Center Section)</i>	Improvements	\$350,000
7a	Boulevard Trail Reroute at VPB Ski Bridge	Construction	\$300,000
7b	ADA Sidewalk Connection Vischer to Aspen Ridge	Planning / D&E	\$60,000
7c	ADA Sidewalk Improvements Lost Creek Lane East & Madeline Frontage	Improvements	\$155,000
8	Lower Jurassic Meadowlark Reroute	Planning / D&E	\$25,000
9	Elk Lake Loop & Elk Lake to Touchdown Trail	Planning / D&E	\$15,000

TOTAL: \$1,005,000



QUESTIONS

THANK YOU

JIM LOEBE

Transit & Recreation Director

jloebe@mtnvillage.org

townofmountainvillage.com

