

Telluride Tourism Board Update

Winter Marketing Performance

Summer Marketing Launch

International Program

Travel Trends & Lodging Metrics

Additional Updates



WINTER MARKETING















MANHATTAN People Food & Drink Home & Real Estate Style & Beauty Video Gaides

Elegance Meets Alpine Adventure in Mountain Village

By Telluride Mountain Village | November 6, 2023 | Lifestyle Sponsored Post



in the heart of Colorado's San Juan Mountains, perched just above Telluride's famous box carryon, sits the Town of Mountain Village. Surrounded by the highest concentration of 13- and 14,000-foot peaks in North America, Mountain Village is connected to the heart of Telluride via one of the most scenic gondols rides in the country. The other serves as the base of Telluride Ski Resort vehich, with more than 2,000 skiable acres fit for skiers of all levels, won OnTheSnow's Best Terrain for 2023. If you're wondering where to look for world-dass ski-in, ski-out access, Mountain Village is your answer.





After a day on the mountainer of you want a mot day during lenger this e-Mountain Valge and to Lempense injuried pilot. Despress of the private of private discontinuous migription from Techniques and telepting privated owny conner. Bring the family to the loss ducing rink in the middle of Pellection Raza. Table near fleaves or of bloeffers of restaurant perigit from from to stade to inflament to stock and 500, And by cell residuals or lost other mand were a family made from the called the private of the confidence of the land experience, derive in the Caloms, a set of gendols caloms particed by local artists and located throughout the Valge.



While you've in sown, don't forget the best attraction of all Perfectly shoulded in the middle of rising peaks, Mountain Village is known for its breathraking views of the setting sun. Start your après on the right note with a pictureque suinset and the warmth of one of the fire pits dotted all around town-cockall in hand, of course.



Sponsored by Telluride Mountain Village

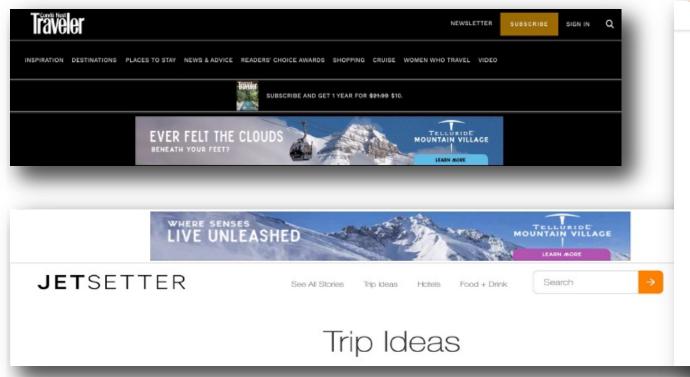


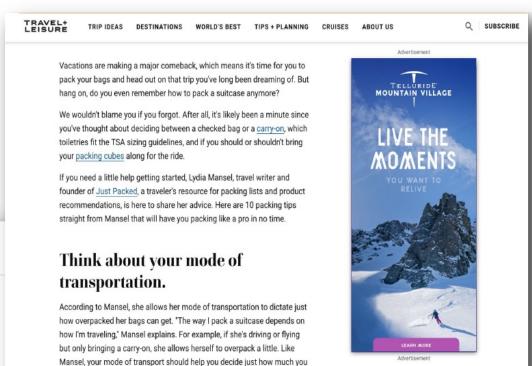
Life Wide Open

Winter adventures are just a gondola away from Telluride. In Mountain Village, the best of the San Juans are at your doorstep, from skiing to ice skating to sightseeing. With breathtaking vistas and fresh powder waiting for first tracks, Mountain Village isn't simply an escape. It's a calling.

Visit Mountain Village

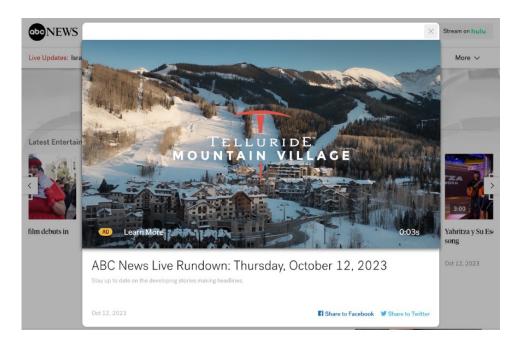




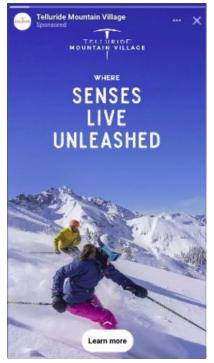


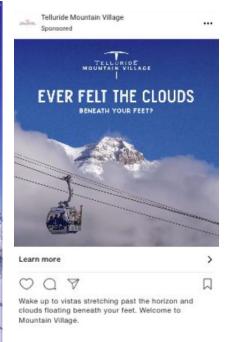
can feasibly pack and which size of luggage you should choose.

















Campaign Performance

Total Impressions	33.3 Million
Click Through Rate	.51% CTR
Video Completion Rate	78% VCR



Campaign Performance

VIANT.

Revenue per 1,000 Impressions	\$16.09
Hotel Revenue per Unique Traveler	\$352.91
Total Estimated Revenue	\$1,513,963
Total Flight Bookings	230
Total Hotel Bookings	1,147



Campaign ROI

Total Estimated Lodging Revenue	\$1,513,963	
Campaign Spend with Viant	\$250,000	

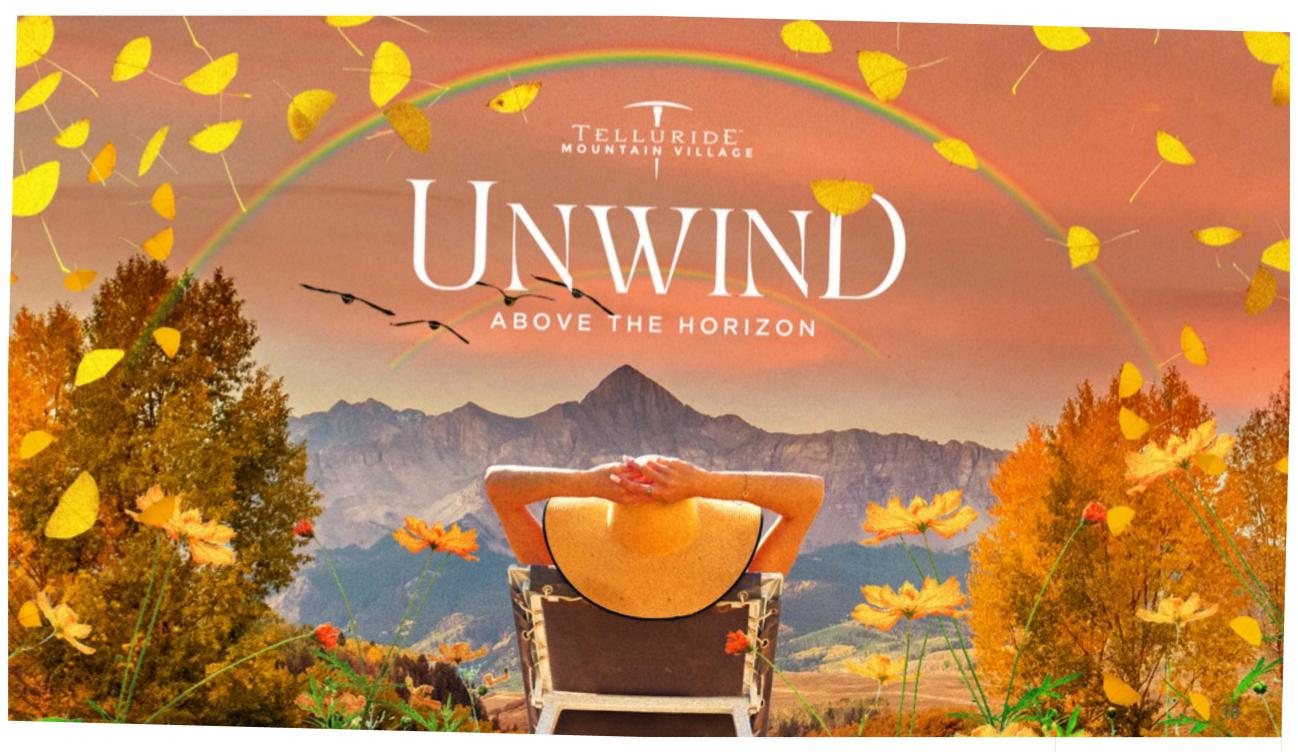
Estimated Return on Investment	\$6.05 in revenue/\$1 spent
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- Measurement through winter campaign with Viant: CTV, Pre-Roll, Display, Retargeting, Travel Endemic
- 26 million impressions, 79% of total media impressions
- Data is estimated through a sample size that is statistically modeled to generate totals



SUMMER MARKETING

















Ride the gondola to Mountain Village, where boutiques, restaurants and awe-inspiring vistas await.



TELLURIDE.COM

Discover Mountain Village

Beyond It All

Comment

Comment

Comment

Comment

Comment

Comment

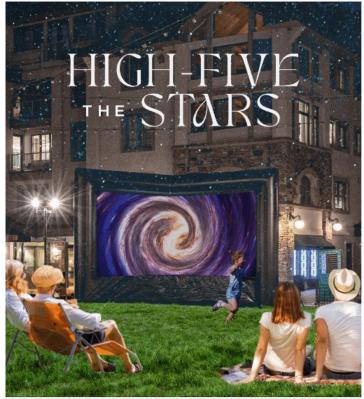
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Catch the classics under an open sky in Mountain Village. Every Saturday, all summer long.

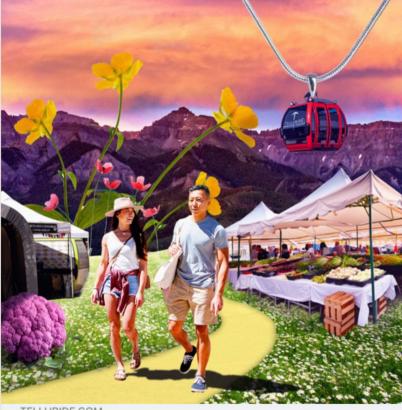






Feed your taste for the extraordinary at Market on the Plaza. Shop from local artisans every Wednesday in Mountain Village.

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INTERNATIONAL



International Promotions



- Mexico: Robb Report, Luxury Travel, Gentleman Magazine
- Australia: Get Lost, Escape, Signature Luxury Travel
- UK: National Geographic
- International travel trade FAM co-op with Telluride Ski Resort in February with 12 attendees
- Sunrise Australia #1 Morning Show live broadcast
- Mountain Travel Symposium International Dinner







TRAVEL TRENDS & LODGING METRICS



Travel Trends



88% of American travelers say they will take at least one leisure trip in the next 12 months, and 80% have existing trip plans. Excitement for travel is at an 8.0 out of 10.



33% of American travelers plan to take an international trip in the next year, similar to 2023.



Anticipation of a recession has dipped to under 45%, a post pandemic-era low, however travel costs continue to be a top deterrent to travel. Value inducements will make a comeback this year. Destination "dupes" are also trending.

Source: Destination Analysts



Lodging Metrics: Winter Actuals

Destination



Mountain Village

ADR 0 Adjusted RevPAR 0 \$863 **+4% +3%** \$902 \$443 \$458 Adjusted Paid Occupancy % © Adjusted Paid & Owner Occupancy © 58.6% 1% 58.2% 51.3% 1% 50.7%

Telluride

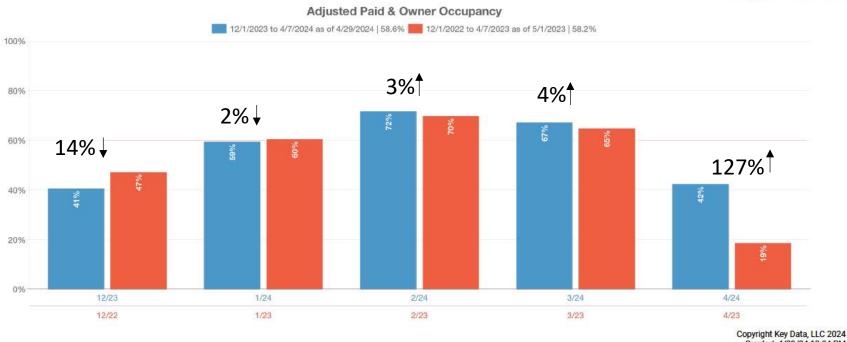
ADR ©		Adjusted RevPAR ©			
\$720 primary	▲ 5%	\$688 compare	\$289 primary	▼12%	\$330 compare
Adjusted Paid & Owner Occupancy [©]		Adjusted Paid Occupancy % [©]			
48.2% primary	▼11%	54.3% compare	40.1% primary	▼16 %	47.9% compare



Lodging Metrics: Winter Actuals

Mountain Village Monthly Occupancy





Copyright Key Data, LLC 2024 Created: 4/29/24 13:04 PM Data Source: VR (Direct) Market(s): Mountain Village Filter(s): none



Lodging Metrics: Mountain Village Winter YO5





Lodging Metrics: Summer Pace

Destination



Mountain Village

ADR 0 Adjusted RevPAR [®] \$621 \$113 **₹6**% \$662 \$103 **▼9**% Adjusted Paid Occupancy % ^① Adjusted Paid & Owner Occupancy ^① 30.0% primary **1%** 29.6% compare 16.6% **▼3**% 17.1%

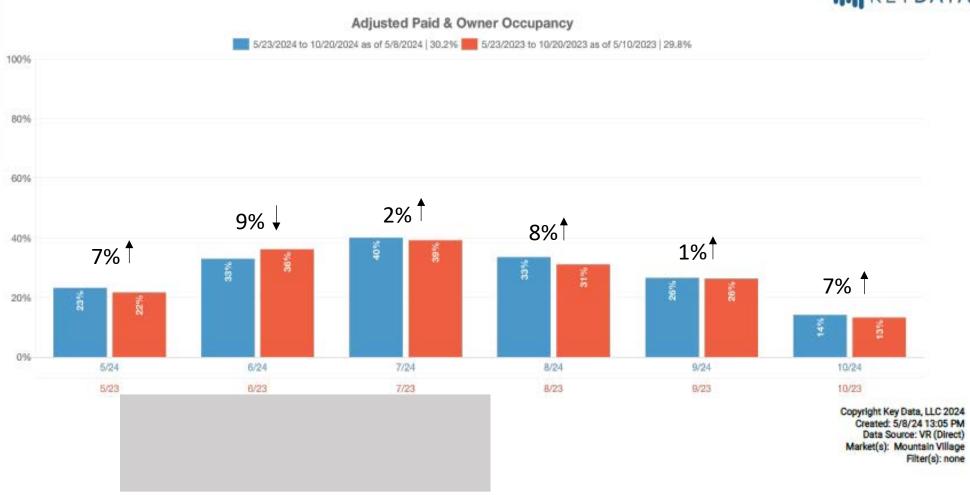
Telluride

	ADR ©		Adjusted RevPAR ©		
\$656 primary	~3 %	\$634	\$162 primary	▼8%	\$176 compare
Adjusted	d Paid & Owner Occ	upancy [©]	Adju	ısted Paid Occupano	y % ①
34.3% primary	*1 %	34.7% compare	24.8% primary	*11%	27.7% compare



Lodging Metrics: Mountain Village Summer Pace



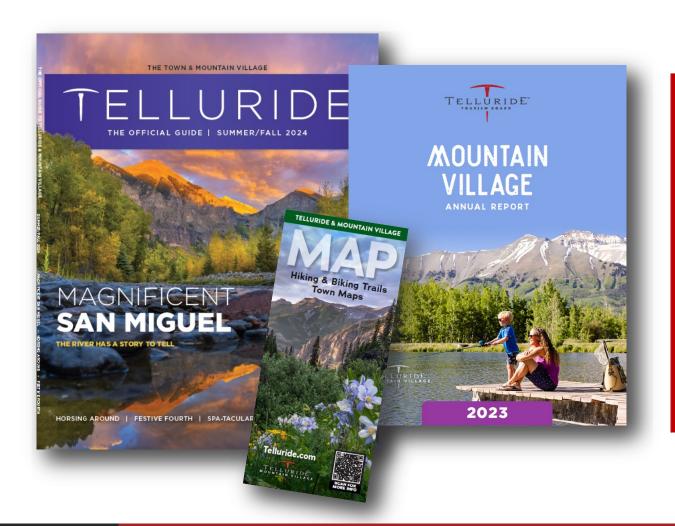




ADDITIONAL UPDATES



Business & Guest Resources



Summer Map

Summer Visitor Guide

Peak Sheet

TTB 2023 Mountain Village Annual Report

CTO Destination Learning Lab

Economic Dashboard





Thank you!