Town of Mountain Village Colorado Sales Tax Collections

2024	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	197,050.22	252,149.32	280,028.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729,228.35
Total Restaurants/Bars Sales	***4,378,893.78***	***5,603,318.22***	***6,222,862.44***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***16,205,074.44***
Total Lodging	649,488.85	815,219.83	833,607.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,298,316.12
Total Lodging Sales	***14,433,085.56***	***18,115,996.22***	***18,524,609.78***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***51,073,691.56***
Total MV Retail	131,887.25	147,138.80	180,565.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,591.11
Total MV Retail Sales	***2,930,827.78***	***3,269,751.11***	***4,012,556.89***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***10,213,135.78***
Total Out of Area Retail	54,377.78	44,757.71	56,959.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,095.46
Total Out of Area Retail Sales	***1,208,395.11***	***994,615.78***	***1,265,777.11***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***3,468,788.00***
Total Utilities	29,650.42	26,297.15	26,052.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,000.33
Total Utilities Sales	***658,898.22***	***584,381.11***	***578,950.22***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***1,822,229.56***
Total Uncategorized	48,967.27	49,386.86	81,951.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,306.10
Total Uncategorized Sales	***1,088,161.56***	***1,097,485.78***	***1,821,154.89***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***4,006,802.22***
Total Sales Tax Collected - 2024	***1,111,421.79***	***1,334,949.67***	***1,459,166.01***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***3,905,537.47***
Percentage Increase (Decrease) from prior year	-7.23%	-2.91%	-2.51%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-55.81%

2023	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	209,237.58	257,891.54	291,813.68	8,050.55	12,872.41	126,948.23	178,705.22	152,652.89	155,764.44	69,648.16	17,615.02	170,436.44	1,651,636.16
Total Restaurants/Bars Sales	***4,649,724.00***	***5,730,923.11***	***6,484,748.44***	***178,901.11***	***286,053.56***	***2,821,071.78***	***3,971,227.11***	***3,392,286.44***	***3,461,432.00***	***1,547,736.89***	***391,444.89***	***3,787,476.44***	***36,703,025.78***
Total Lodging	665,431.17	795,487.76	811,829.09	36,229.11	38,955.16	286,139.47	412,711.42	353,174.35	330,565.58	141,193.71	57,945.50	540,804.40	4,470,466.72
Total Lodging Sales	***14,787,359.33***	***17,677,505.78***	***18,040,646.44***	***805,091.33***	***865,670.22***	***6,358,654.89***	***9,171,364.89***	***7,848,318.89***	***7,345,901.78***	***3,137,638.00***	***1,287,677.78***	***12,017,875.56***	***99,343,704.89***
Total MV Retail	195,468.13	194,537.76	212,410.10	17,357.64	28,904.47	65,000.54	88,745.31	66,944.59	64,218.26	37,148.49	20,756.72	136,048.39	1,127,540.40
Total MV Retail Sales	***4,343,736.22***	***4,323,061.33***	***4,720,224.44***	***385,725.33***	***642,321.56***	***1,444,456.44***	***1,972,118.00***	***1,487,657.56***	***1,427,072.44***	***825,522.00***	***461,260.44***	***3,023,297.56***	***25,056,453.33***
Total Out of Area Retail	48,622.66	37,900.36	46,827.31	28,441.25	50,956.54	72,345.38	57,852.89	67,471.23	69,528.79	54,209.61	53,463.23	103,598.93	691,218.18
Total Out of Area Retail Sales	***1,080,503.56***	***842,230.22***	***1,040,606.89***	***632,027.78***	***1,132,367.56***	***1,607,675.11***	***1,285,619.78***	***1,499,360.67***	***1,545,084.22***	***1,204,658.00***	***1,188,071.78***	***2,302,198.44***	***15,360,404.00***
Total Utilities	34,482.53	38,772.26	31,792.54	23,330.65	14,205.37	14,650.53	13,775.84	13,154.68	15,723.52	15,070.79	17,610.08	25,017.09	257,585.88
Total Utilities Sales	***766,278.44***	***861,605.78***	***706,500.89***	***518,458.89***	***315,674.89***	***325,567.33***	***306,129.78***	***292,326.22***	***349,411.56***	***334,906.44***	***391,335.11***	***555,935.33***	***5,724,130.67***
Total Uncategorized	44,827.08	50,302.96	102,059.61	38,705.61	24,555.94	59,103.21	17,814.30	24,201.02	81,569.25	36,445.23	62,526.71	97,237.60	639,348.52
Total Uncategorized Sales	***996,157.33***	***1,117,843.56***	***2,267,991.33***	***860,124.67***	***545,687.56***	***1,313,404.67***	***395,873.33***	***537,800.44***	***1,812,650.00***	***809,894.00***	***1,389,482.44***	***2,160,835.56***	***14,207,744.89***
Total Sales Tax Collected - 2023	***1,198,069.15***	***1,374,892.64***	***1,496,732.33***	***152,114.81***	***170,449.89***	***624,187.36***	***769,604.98***	***677,598.76***	***717,369.84***	***353,715.99***	***229,917.26***	***1,073,142.85***	***8,837,795.86***
Percentage Increase (Decrease) from prior year	16.29%	2.21%	-4.97%	-8.18%	-10.13%	-7.24%	-6.67%	-3.43%	-11.27%	-19.40%	5.18%	-16.19%	-4.47%

2022	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	172,394.44	235,898.77	283,699.26	9,434.59	13,323.21	136,764.29	167,766.14	150,622.50	145,464.28	61,152.93	19,891.57	206,577.00	1,602,988.98
Total Restaurants/Bars Sales	***3,830,987.56***	***5,242,194.89***	***6,304,428.00***	***209,657.56***	***296,071.33***	***3,039,206.44***	***3,728,136.44***	***3,347,166.67***	***3,232,539.56***	***1,358,954.00***	***442,034.89***	***4,590,600.00***	***35,621,977.33***
Total Lodging	591,671.85	793,025.04	847,461.02	37,366.68	69,897.28	293,303.02	417,295.45	331,099.35	337,021.00	138,636.90	63,594.90	602,888.53	4,523,261.02
Total Lodging Sales	***13,148,263.33***	***17,622,778.67***	***18,832,467.11***	***830,370.67***	***1,553,272.89***	***6,517,844.89***	***9,273,232.22***	***7,357,763.33***	***7,489,355.56***	***3,080,820.00***	***1,413,220.00***	***13,397,522.89***	***100,516,911.56***
Total MV Retail	162,635.67	192,330.31	220,892.66	30,084.06	21,137.75	89,473.40	95,338.18	83,726.37	82,217.35	33,792.78	29,065.44	201,052.51	1,241,746.48
Total MV Retail Sales	***3,614,126.00***	***4,274,006.89***	***4,908,725.78***	***668,534.67***	***469,727.78***	***1,988,297.78***	***2,118,626.22***	***1,860,586.00***	***1,827,052.22***	***750,950.67***	***645,898.67***	***4,467,833.56***	***27,594,366.22***
Total Out of Area Retail	45,829.88	49,977.74	69,907.99	36,328.60	58,567.26	78,323.00	68,150.64	52,321.49	66,584.52	62,019.99	52,035.86	94,758.52	734,805.49
Total Out of Area Retail Sales	***1,018,441.78***	***1,110,616.44***	***1,553,510.89***	***807,302.22***	***1,301,494.67***	***1,740,511.07***	***1,514,458.67***	***1,162,699.78***	***1,479,656.00***	***1,378,222.00***	***1,156,352.44***	***2,105,744.89***	***16,329,010.84***
Total Utilities	27,249.85	26,032.80	26,922.95	20,962.14	14,261.28	15,798.37	15,082.67	14,828.13	17,039.32	17,111.42	25,474.76	29,752.72	250,516.41
Total Utilities Sales	***605,552.22***	***578,506.67***	***598,287.78***	***465,825.33***	***316,917.33***	***351,074.89***	***335,170.44***	***329,514.00***	***378,651.56***	***380,253.78***	***566,105.78***	***661,171.56***	***5,567,031.33***
Total Uncategorized	30,474.64	47,942.50	126,132.04	31,483.78	12,483.56	59,217.56	60,987.99	69,085.10	160,153.89	126,127.51	28,540.50	145,476.14	898,105.21
Total Uncategorized Sales	***677,214.22***	***1,065,388.89***	***2,802,934.22***	***699,639.56***	***277,412.44***	***1,315,945.78***	***1,355,288.73***	***1,535,224.44***	***3,558,975.33***	***2,802,833.56***	***634,233.33***	***3,232,803.11***	***19,957,893.62***
Total Sales Tax Collected - 2022	***1,030,256.33***	***1,345,207.16***	***1,575,015.94***	***165,659.85***	***189,670.34***	***672,879.64***	***824,621.07***	***701,682.94***	***808,480.36***	***438,841.53***	***218,603.03***	***1,280,505.42***	***9,251,423.59***
Percentage Increase (Decrease) from prior year	64.07%	67.79%	45.09%	27.29%	35.53%	18.43%	3.05%	2.35%	20.67%	21.14%	2.62%	7.80%	27.21%

2021	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	103,193.08	134,359.75	185,542.79	12,898.17	13,939.97	125,195.09	150,454.75	138,664.74	141,186.97	57,585.11	19,806.49	173,881.95	1,256,708.86
Total Restaurants/Bars Sales	***2,293,179.56***	***2,985,772.22***	***4,123,173.11***	***286,626.00***	***309,777.11***	***2,782,113.11***	***3,343,438.89***	***3,081,438.67***	***3,137,488.22***	***1,279,669.11***	***440,144.22***	***3,864,043.33***	***27,926,863.56***
Total Lodging	323,035.68	436,600.07	563,276.90	49,515.57	59,687.77	264,854.41	477,306.31	385,408.62	360,399.14	151,075.85	80,507.19	636,040.99	3,787,708.50
Total Lodging Sales	***7,178,570.67***	***9,702,223.78***	***12,517,264.44***	***1,100,346.00***	***1,326,394.89***	***5,885,653.56***	***10,606,806.89***	***8,564,636.00***	***8,008,869.78***	***3,357,241.11***	***1,789,048.67***	***14,134,244.22***	***84,171,300.00***
Total MV Retail	114,453.31	145,489.18	174,307.28	15,672.68	12,222.17	66,561.55	72,500.14	56,320.21	51,456.80	55,810.25	18,489.36	189,846.85	973,129.78
Total MV Retail Sales	***2,543,406.89***	***3,233,092.89***	***3,873,495.11***	***348,281.78***	***271,603.78***	***1,479,145.56***	***1,611,114.22***	***1,251,560.22***	***1,143,484.44***	***1,240,227.78***	***410,874.67***	***4,218,818.89***	***21,625,106.22***
Total Out of Area Retail	34,715.95	30,588.93	50,594.79	21,170.52	29,331.61	51,680.52	60,230.48	61,084.95	60,389.25	55,653.22	51,260.22	88,184.07	594,884.51
Total Out of Area Retail Sales	***771,465.56***	***679,753.91***	***1,124,328.67***	***470,456.00***	***651,813.56***	***1,148,456.00***	***1,338,455.11***	***1,357,443.33***	***1,341,983.33***	***1,236,738.22***	***1,139,116.00***	***1,959,646.00***	***13,219,655.69***
Total Utilities	24,100.01	23,369.86	23,333.06	18,931.50	12,949.53	13,484.91	12,536.89	13,132.41	14,493.37	16,144.21	19,527.77	26,277.15	218,280.67
Total Utilities Sales	***535,555.78***	***519,330.22***	***518,512.44***	***420,700.00***	***287,767.33***	***299,664.67***	***278,597.56***	***291,831.33***	***322,074.89***	***358,760.22***	***433,950.44***	***583,936.67***	***4,850,681.56***
Total Uncategorized	28,450.06	31,301.15	88,476.28	11,958.38	11,818.22	46,404.12	27,177.73	30,989.04	42,062.83	26,001.88	23,421.36	73,604.50	441,665.55
Total Uncategorized Sales	***632,223.56***	***695,581.11***	***1,966,139.56***	***265,741.78***	***262,627.11***	***1,031,202.67***	***603,949.56***	***688,645.33***	***934,729.56***	***577,819.56***	***520,474.67***	***1,635,655.56***	***9,814,790.00***
Total Sales Tax Collected - 2021	***627,948.09***	***801,708.94***	***1,085,531.10***	***130,146.82***	***139,949.27***	***568,180.60***	***800,206.30***	***685,599.97***	***669,988.36***	***362,270.52***	***213,012.39***	***1,187,835.51***	***7,272,377.87***
Percentage Increase (Decrease) from prior year	-15.79%	6.51%	108.75%	249.04%	225.23%	211.54%	70.11%	43.14%	66.33%	50.54%	34.47%	69.37%	53.63%

Town of Mountain Village Colorado Sales Tax Collections

2020	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	166,058.38	171,953.65	115,435.84	541.75	1,149.89	20,340.69	84,827.62	85,034.05	73,547.50	46,146.21	18,347.92	91,180.73	874,564.23
Total Restaurants/Bars Sales	***3,690,186.22***	***3,821,192.22***	***2,565,240.89***	***12,038.89***	***25,553.11***	***452,015.33***	***1,885,058.22***	***1,889,645.56***	***1,634,388.89***	***1,025,471.33***	***407,731.56***	***2,026,238.44***	***19,434,760.67***
Total Lodging	367,072.71	377,426.49	239,761.10	947.94	856.11	62,861.89	273,547.53	255,905.39	194,226.71	106,969.45	43,237.13	309,178.61	2,231,991.06
Total Lodging Sales	***8,157,171.33***	***8,387,255.33***	***5,328,024.44***	***21,065.33***	***19,024.67***	***1,396,930.89***	***6,078,834.00***	***5,686,786.44***	***4,316,149.11***	***2,377,098.89***	***960,825.11***	***6,870,635.78***	***49,599,801.33***
Total MV Retail	136,508.63	132,012.85	72,025.39	4,063.27	12,094.45	40,322.90	41,844.10	43,282.65	55,786.16	29,679.11	28,370.80	143,720.68	739,710.99
Total MV Retail Sales	***3,033,525.11***	***2,933,618.89***	***1,600,564.22***	***90,294.89***	***268,765.56***	***896,064.44***	***929,868.89***	***961,836.67***	***1,239,692.44***	***659,535.78***	***630,462.22***	***3,193,792.89***	***16,438,022.00***
Total Out of Area Retail	18,447.63	16,225.97	20,268.92	10,315.22	9,587.17	26,207.43	47,461.75	52,136.65	31,805.19	23,093.51	35,300.25	79,067.17	369,916.86
Total Out of Area Retail Sales	***409,947.33***	***360,577.11***	***450,420.44***	***229,227.11***	***213,048.22***	***582,387.33***	***1,054,705.56***	***1,158,592.22***	***706,782.00***	***513,189.11***	***784,450.00***	***1,757,048.22***	***8,220,374.67***
Total Utilities	26,537.40	24,551.93	22,801.47	15,933.34	12,728.06	12,850.05	10,798.70	13,769.01	15,023.04	13,109.34	17,480.34	25,692.71	211,275.39
Total Utilities Sales	***589,720.00***	***545,598.44***	***506,699.33***	***354,074.22***	***282,845.78***	***285,556.67***	***239,971.11***	***305,978.00***	***333,845.33***	***291,318.67***	***388,452.00***	***570,949.11***	***4,695,008.67***
Total Uncategorized	31,047.09	30,530.27	49,734.60	5,485.22	6,614.72	19,796.73	11,931.53	28,836.34	32,407.63	21,651.78	15,672.87	52,493.94	306,202.72
Total Uncategorized Sales	***689,935.33***	***678,450.44***	***1,105,213.33***	***121,893.78***	***146,993.78***	***439,927.33***	***265,145.11***	***640,807.56***	***720,169.56***	***481,150.67***	***348,286.00***	***1,166,532.00***	***6,804,504.89***
Total Sales Tax Collected - 2020	***745,671.84***	***752,701.16***	***520,027.32***	***37,286.74***	***43,030.40***	***182,379.69***	***470,411.23***	***478,964.09***	***402,796.23***	***240,649.40***	***158,409.31***	***701,333.84***	***4,733,661.25***
Percentage Increase (Decrease) from prior year	9.55%	8.63%	-42.39%	-58.76%	-52.47%	-46.34%	-2.10%	26.63%	4.83%	55.49%	46.33%	-5.13%	-6.12%

2019	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	142,780.55	150,761.00	197,465.13	16,711.84	9,729.27	86,894.55	134,909.67	100,552.29	94,758.97	37,812.62	8,040.58	129,103.25	1,109,519.72
Total Restaurants/Bars Sales	***3,172,901.11***	***3,350,244.44***	***4,388,114.00***	***371,374.22***	***216,206.00***	***1,930,990.00***	***2,997,992.67***	***2,234,495.33***	***2,105,754.89***	***840,280.44***	***178,679.56***	***2,868,961.11***	***24,655,993.78***
Total Lodging	338,558.50	349,047.90	451,457.35	20,076.57	27,421.77	157,137.56	220,003.19	181,492.03	177,765.55	49,891.53	16,286.96	330,974.92	2,320,113.83
Total Lodging Sales	***7,523,522.22***	***7,756,620.00***	***10,032,385.56***	***446,146.00***	***609,372.67***	***3,491,945.78***	***4,888,959.78***	***4,033,156.22***	***3,950,345.56***	***1,108,700.67***	***361,932.44***	***7,354,998.22***	***51,558,085.11***
Total MV Retail	129,333.24	129,610.87	166,412.69	12,635.87	8,586.34	32,900.44	61,389.40	49,872.61	40,344.22	13,196.46	21,762.75	158,586.51	824,631.40
Total MV Retail Sales	***2,874,072.00***	***2,880,241.56***	***3,698,059.78***	***280,797.11***	***190,807.56***	***731,120.89***	***1,364,208.89***	***1,108,280.22***	***896,538.22***	***293,254.67***	***483,616.67***	***3,524,144.67***	***18,325,142.22***
Total Out of Area Retail	13,665.96	11,600.25	12,279.53	6,220.70	14,011.64	19,546.24	27,656.92	22,165.43	18,985.18	13,460.21	29,342.53	35,143.69	224,078.28
Total Out of Area Retail Sales	***303,688.00***	***257,783.33***	***272,878.44***	***138,237.78***	***311,369.78***	***434,360.89***	***614,598.22***	***492,565.11***	***421,892.89***	***299,115.78***	***652,056.22***	***780,970.89***	***4,979,517.33***
Total Utilities	27,481.22	24,559.37	23,914.02	22,641.34	15,803.40	17,204.35	15,091.83	14,499.31	16,546.81	16,157.21	18,795.23	25,884.51	238,578.60
Total Utilities Sales	***610,693.78***	***545,763.78***	***531,422.67***	***503,140.89***	***351,186.67***	***382,318.89***	***335,374.00***	***322,206.89***	***367,706.89***	***359,049.11***	***417,671.78***	***575,211.33***	***5,301,746.67***
Total Uncategorized	28,859.54	27,354.25	51,202.37	12,116.89	14,978.97	26,224.83	21,440.81	9,665.45	35,833.62	24,251.06	14,028.85	59,542.14	325,498.78
Total Uncategorized Sales	***641,323.11***	***607,872.22***	***1,137,830.44***	***269,264.22***	***332,866.00***	***582,774.00***	***476,462.44***	***214,787.78***	***796,302.67***	***538,912.44***	***311,752.22***	***1,323,158.67***	***7,233,306.22***
Total Sales Tax Collected - 2019	***680,679.01***	***692,933.64***	***902,731.09***	***90,403.21***	***90,531.39***	***339,907.97***	***480,491.82***	***378,247.12***	***384,234.35***	***154,769.09***	***108,256.90***	***739,235.02***	***5,042,420.61***
Percentage Increase (Decrease) from prior year	13.07%	12.11%	20.20%	2.09%	32.44%	2.42%	23.49%	17.85%	5.96%	34.46%	-0.22%	7.13%	13.41%

2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	128,674.76	142,064.80	169,837.05	15,598.12	10,885.36	87,636.10	105,847.50	87,931.34	83,069.60	28,589.82	16,247.15	118,325.75	994,707.35
Total Restaurants/Bars Sales	***2,859,439.11***	***3,156,995.56***	***3,774,156.67***	***346,624.89***	***241,896.89***	***1,947,468.89***	***2,352,166.67***	***1,954,029.78***	***1,845,991.11***	***635,329.33***	***361,047.78***	***2,629,461.11***	***22,104,607.78***
Total Lodging	307,737.42	295,190.87	362,043.98	20,943.15	20,405.86	156,295.87	192,914.98	153,374.64	192,993.36	39,385.19	19,713.23	319,294.75	2,080,293.30
Total Lodging Sales	***6,838,609.33***	***6,559,797.11***	***8,045,421.78***	***465,403.33***	***453,463.56***	***3,473,241.56***	***4,286,999.56***	***3,408,325.33***	***4,288,741.33***	***875,226.44***	***438,071.78***	***7,095,438.89***	***46,228,740.00***
Total MV Retail	103,484.31	117,056.38	134,573.20	13,845.76	7,848.65	32,444.11	48,165.57	39,203.42	31,439.29	11,656.48	22,717.36	151,179.30	713,613.83
Total MV Retail Sales	***2,299,651.33***	***2,601,252.89***	***2,990,515.56***	***307,683.56***	***174,414.44***	***720,980.22***	***1,070,346.00***	***871,187.11***	***698,650.89***	***259,032.89***	***504,830.22***	***3,359,540.00***	***15,858,085.11***
Total Out of Area Retail	14,167.26	14,513.91	11,252.96	8,545.05	6,095.16	11,606.81	13,264.20	13,990.16	16,611.46	9,620.44	12,850.28	19,926.52	152,444.21
Total Out of Area Retail Sales	***314,828.00***	***322,531.33***	***250,065.78***	***189,890.00***	***135,448.00***	***257,929.11***	***294,760.00***	***310,892.44***	***369,143.56***	***213,787.56***	***285,561.78***	***442,811.56***	***3,387,649.11***
Total Utilities	23,222.14	25,620.80	22,158.69	19,507.04	13,158.13	14,133.89	13,783.56	14,541.34	14,745.94	16,339.02	21,392.90	25,468.22	224,071.67
Total Utilities Sales	***516,047.56***	***569,351.11***	***492,415.33***	***433,489.78***	***292,402.89***	***314,086.44***	***306,301.33***	***323,140.89***	***327,687.56***	***363,089.33***	***475,397.78***	***565,960.44***	***4,979,370.44***
Total Uncategorized	24,727.63	23,633.45	51,128.42	10,113.58	9,962.82	29,759.94	15,111.46	11,924.70	23,768.32	9,511.66	15,579.06	55,815.32	281,036.36
Total Uncategorized Sales	***549,502.89***	***525,187.78***	***1,136,187.11***	***224,746.22***	***221,396.00***	***661,332.00***	***335,810.22***	***264,993.33***	***528,184.89***	***211,370.22***	***346,201.33***	***1,240,340.44***	***6,245,252.44***
Total Sales Tax Collected - 2018	***602,013.52***	***618,080.21***	***750,994.30***	***88,552.70***	***68,355.98***	***331,876.72***	***389,087.27***	***320,965.60***	***362,627.97***	***115,102.61***	***108,499.98***	***690,009.86***	***4,446,166.72***
Percentage Increase (Decrease) from prior year	4.82%	3.75%	1.87%	93.84%	13.65%	13.37%	5.39%	10.94%	4.83%	-7.14%	39.90%	-9.10%	4.11%

2017	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	121,712.43	135,324.00	166,979.76	4,115.20	10,022.88	77,250.15	103,682.91	78,820.49	89,069.24	30,344.45	12,220.98	122,183.25	951,725.74
Total Restaurants/Bars Sales	***2,704,720.67***	***3,007,200.00***	***3,710,661.33***	***91,448.89***	***222,730.67***	***1,716,670.00***	***2,304,064.67***	***1,751,566.44***	***1,979,316.44***	***674,321.11***	***271,577.33***	***2,715,183.33***	***21,149,460.89***
Total Lodging	276,383.73	293,407.54	351,571.49	9,405.98	14,106.26	137,606.92	178,664.95	126,434.16	166,950.95	38,713.98	21,427.55	326,805.13	1,941,478.64
Total Lodging Sales	***6,141,860.67***	***6,520,167.56***	***7,812,699.78***	***209,021.78***	***313,472.44***	***3,057,931.56***	***3,970,332.22***	***2,809,648.00***	***3,710,021.11***	***860,310.67***	***476,167.78***	***7,262,336.22***	***43,143,969.78***
Total MV Retail	117,595.45	112,549.28	136,142.68	7,265.10	8,061.96	31,494.91	50,144.05	48,779.61	45,054.51	13,669.81	13,060.91	220,684.03	804,502.30
Total MV Retail Sales	***2,613,232.22***	***2,501,095.11***	***3,025,392.89***	***161,446.67***	***179,154.67***	***699,886.89***	***1,114,312.22***	***1,083,991.33***	***1,001,211.33***	***303,773.56***	***290,242.44***	***4,904,089.56***	***17,877,828.89***
Total Out of Area Retail	10,157.36	9,919.22	10,401.67	1,988.59	2,371.66	6,746.78	9,517.60	6,852.99	5,173.70	3,072.26	3,221.69	11,406.97	80,830.49
Total Out of Area Retail Sales	***225,719.11***	***220,427.11***	***231,148.22***	***44,190.89***	***52,703.56***	***149,928.44***	***211,502.22***	***152,288.67***	***114,971.11***	***68,272.42***	***71,593.11***	***253,488.22***	***1,796,233.09***
Total Utilities	29,655.67	24,866.47	24,469.87	18,674.00	16,396.38	17,794.20	14,423.48	14,522.62	15,950.43	17,258.61	17,427.10	23,759.01	235,197.84
Total Utilities Sales	***659,014.89***	***552,588.22***	***543,774.89***	***414,977.78***	***364,364.00***	***395,426.67***	***320,521.78***	***322,724.89***	***354,454.00***	***383,524.67***	***387,268.89***	***527,978.00***	***5,226,618.67***
Total Uncategorized	18,825.80	19,675.97	47,640.39	4,234.22	9,184.85	21,835.36	12,763.23	13,910.85	23,730.97	20,890.82	10,199.13	54,209.88	257,101.47
Total Uncategorized Sales	***418,351.11***	***437,243.78***	***1,058,675.33***	***94,093.78***	***204,107.78***	***485,230.22***	***283,627.33***	***309,130.00***	***527,354.89***	***464,240.44***	***226,647.33***	***1,204,664.00***	***5,713,366.00***
Total Sales Tax Collected - 2017	***574,330.44***	***595,742.48***	***737,205.86***	***45,683.09***	***60,143.99***	***292,728.32***	***369,196.22***	***289,320.72***	***345,929.80***	***123,949.93***	***77,557.36***	***759,048.27***	***4,270,836.48***
Percentage Increase (Decrease) from prior year	16.82%	1.59%	3.14%	-18.97%	-4.15%	7.77%	5.28%	4.38%	8.64%	10.97%	6.12%	2.76%	5.37%

Town of Mountain Village Colorado Lodging Tax Summary

	2020 Activity (4%)	2021 Activity (4%)	2022 Activity (4%)	2023 Activity (4%)	2024 Activity (4%)	2023 Var %	2024 Budget	Budget Var %
January	325,337	272,725	523,260	591,486	576,823	-2.48%	591,774	-2.59%
February	334,936	358,584	700,805	708,132	723,205	2.13%	708,477	2.04%
March	212,698	476,051	759,281	722,313	740,508	2.52%	722,665	2.41%
April	855	40,874	33,263	32,204	-	-100.00%	32,219	NA
May	784	51,474	81,855	33,735	-	-100.00%	33,752	NA
June	55,426	229,731	239,859	254,544	-	-100.00%	254,668	NA
July	242,927	412,650	371,297	367,082	-	-100.00%	367,261	NA
August	226,805	336,701	294,342	313,933	-	-100.00%	314,086	NA
September	173,096	323,713	299,591	289,587	-	-100.00%	289,728	NA
October	94,985	133,675	123,341	125,604	-	-100.00%	125,665	NA
November	38,597	71,435	55,744	54,734	-	-100.00%	54,760	NA
December	266,888	553,765	537,068	479,863	-	-100.00%	480,097	NA
Total	**1,973,334**	**3,261,375**	**4,019,707**	**3,973,215**	**2,040,535**	-48.64%	**3,975,151**	-94.81%
Tax Base	**49,333,357**	**81,534,381**	**100,492,663**	**99,330,387**	**51,013,379**		**99,378,775**	

Town of Mountain Village Colorado Restaurant/Bar Tax Summary

	2020 Activity (2%)	2021 Activity (2%)	2022 Activity (2%)	2023 Activity (2%)	2024 Activity (2%)	2023 Var %	2024 Budget	Budget Var %
January	73,576	45,706	76,624	92,994	86,439	-7.05%	91,886	-6.30%
February	76,476	59,659	104,748	114,079	112,066	-1.76%	112,719	-0.58%
March	50,565	82,463	126,092	130,164	126,790	-2.59%	128,612	-1.44%
April	85	5,733	4,195	3,718	-	-100.00%	3,674	NA
May	553	6,196	5,901	5,561	-	-100.00%	5,495	NA
June	9,040	55,645	60,810	56,540	-	-100.00%	55,865	NA
July	37,654	66,892	74,492	80,968	-	-100.00%	80,002	NA
August	37,777	61,744	67,110	68,618	-	-100.00%	67,800	NA
September	32,718	62,772	64,352	70,895	-	-100.00%	70,049	NA
October	19,674	25,593	27,132	31,600	-	-100.00%	31,223	NA
November	8,215	8,777	8,854	8,044	-	-100.00%	7,948	NA
December	39,959	72,532	91,455	77,661	-	-100.00%	76,735	NA
Total	**386,293**	**553,712**	**711,765**	**740,842**	**325,296**	-56.09%	**732,009**	-125.03%
Tax Base	**19,314,627**	**27,685,593**	**35,588,233**	**37,042,121**	**16,264,792**		**36,600,450**	