

Town of Mountain Village Colorado Sales Tax Collections

2024	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	197,050.22	252,889.06	284,598.15	27,969.99	13,071.22	112,016.24	156,157.43	0.00	0.00	0.00	0.00	0.00	1,043,752.31
Total Restaurants/Bars Sales	4,378,893.78	5,619,756.89	6,324,403.33	621,555.33	290,471.44	2,489,249.78	3,470,165.11	0.00	0.00	0.00	0.00	0.00	23,194,495.67
Total Lodging	649,488.85	815,219.83	833,607.44	61,251.63	65,742.64	273,775.77	426,740.25	0.00	0.00	0.00	0.00	0.00	3,125,826.41
Total Lodging Sales	14,433,085.56	18,115,996.22	18,524,609.78	1,361,147.33	1,460,947.56	6,083,906.00	9,483,116.67	0.00	0.00	0.00	0.00	0.00	69,462,809.11
Total MV Retail	131,887.25	147,138.80	180,565.06	25,154.11	14,642.23	58,298.81	89,266.74	0.00	0.00	0.00	0.00	0.00	646,953.00
Total MV Retail Sales	2,930,827.78	3,269,751.11	4,012,556.89	558,980.22	325,382.89	1,295,529.11	1,983,705.33	0.00	0.00	0.00	0.00	0.00	14,376,733.33
Total Out of Area Retail	54,377.78	44,759.87	58,058.56	31,290.12	36,878.14	89,524.98	66,409.30	0.00	0.00	0.00	0.00	0.00	381,298.75
Total Out of Area Retail Sales	1,208,395.11	994,663.78	1,290,190.22	695,336.00	819,514.22	1,989,444.00	1,475,762.22	0.00	0.00	0.00	0.00	0.00	8,473,305.56
Total Utilities	29,650.42	26,297.15	26,273.15	20,644.45	14,250.51	14,772.34	12,942.11	0.00	0.00	0.00	0.00	0.00	144,830.13
Total Utilities Sales	658,898.22	584,381.11	583,847.78	458,765.56	316,678.00	328,274.22	287,602.44	0.00	0.00	0.00	0.00	0.00	3,218,447.33
Total Uncategorized	48,967.27	49,386.86	81,951.97	31,695.42	40,277.37	62,249.68	34,176.24	0.00	0.00	0.00	0.00	0.00	348,704.81
Total Uncategorized Sales	1,088,161.56	1,097,485.78	1,821,154.89	704,342.67	895,052.67	1,383,326.22	759,472.00	0.00	0.00	0.00	0.00	0.00	7,748,995.78
Total Sales Tax Collected - 2024	1,111,421.79	1,335,691.57	1,465,054.33	198,005.72	184,862.11	610,637.82	785,692.07	0.00	0.00	0.00	0.00	0.00	5,691,365.41
Percentage Increase (Decrease) from prior year	-7.23%	-2.85%	-1.12%	30.17%	8.46%	-2.17%	2.09%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-35.60%
2023	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	209,237.58	257,891.54	291,813.68	8,050.55	12,872.41	126,948.23	178,705.22	152,652.89	155,764.44	69,648.16	17,615.02	170,436.44	1,651,636.16
Total Restaurants/Bars Sales	4,649,724.00	5,730,923.11	6,484,748.44	178,901.11	286,053.56	2,821,071.47	3,971,227.11	3,392,286.44	3,461,432.00	1,547,736.89	391,444.89	3,787,476.44	36,703,025.78
Total Lodging	665,431.17	795,487.76	811,829.53	36,229.11	38,955.16	286,139.47	412,711.42	330,565.58	141,193.71	57,945.50	412,711.42	57,945.50	4,470,466.72
Total Lodging Sales	14,787,359.33	17,677,505.78	18,040,646.44	805,091.33	865,670.22	6,358,654.89	9,171,364.89	7,848,318.89	7,345,901.78	3,137,638.00	1,287,677.78	12,017,875.56	99,343,704.89
Total MV Retail	195,468.13	194,537.76	212,410.10	17,357.64	28,904.47	65,000.54	88,745.31	66,944.59	64,218.26	37,148.49	20,756.72	136,048.39	1,127,540.40
Total MV Retail Sales	4,343,736.22	4,323,061.33	4,720,224.44	385,725.33	642,321.56	1,444,456.44	1,972,118.00	1,487,657.56	1,427,072.44	825,522.00	461,260.44	3,023,297.56	25,056,453.33
Total Out of Area Retail	48,622.66	37,900.36	46,827.31	28,441.25	50,956.54	72,345.38	57,852.89	67,471.23	69,528.79	54,209.61	53,463.23	103,598.93	691,218.18
Total Out of Area Retail Sales	1,080,503.56	842,230.22	1,040,606.89	632,027.78	1,132,367.56	1,607,675.11	1,285,619.78	1,499,360.67	1,545,084.22	1,204,658.00	1,188,071.78	2,302,198.44	15,360,404.00
Total Utilities	34,482.53	38,772.26	31,792.54	23,330.65	14,205.37	14,650.53	13,775.84	13,154.68	15,723.52	15,070.79	17,610.08	25,237.15	257,805.94
Total Utilities Sales	766,278.44	861,605.78	706,500.89	518,458.89	315,674.89	325,326.22	306,129.78	292,326.22	349,411.56	334,906.44	391,335.11	560,825.56	5,729,020.89
Total Uncategorized	44,827.08	50,302.96	102,059.61	38,705.61	24,555.94	59,103.21	17,814.30	24,201.02	81,569.25	36,445.23	62,526.71	97,237.60	639,348.52
Total Uncategorized Sales	996,157.33	1,117,843.56	2,267,991.33	860,124.67	545,687.56	1,313,404.67	395,873.33	537,800.44	1,812,650.00	809,894.00	1,389,482.44	2,160,835.56	14,207,744.89
Total Sales Tax Collected - 2023	1,198,069.15	1,374,892.64	1,496,732.33	152,114.81	170,449.89	624,187.36	769,604.98	677,598.76	717,369.84	353,715.99	229,917.26	1,073,362.91	8,838,015.92
Percentage Increase (Decrease) from prior year	16.29%	2.21%	-4.97%	-18.8%	-10.13%	-7.24%	-6.67%	-3.43%	-11.27%	-19.40%	5.18%	-16.18%	-4.47%
2022	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	172,394.44	235,898.77	283,699.26	9,434.59	13,323.21	136,764.29	167,766.14	150,622.50	145,464.28	61,152.93	19,891.57	206,577.00	1,602,988.98
Total Restaurants/Bars Sales	3,830,987.56	5,242,194.89	6,304,428.00	209,657.56	296,071.33	3,039,206.44	3,728,136.44	3,347,166.67	3,232,539.56	1,358,954.00	442,034.89	4,590,600.00	35,621,977.33
Total Lodging	591,671.85	793,025.04	847,461.02	37,366.68	69,897.28	293,303.02	417,295.45	331,099.35	337,021.00	138,636.90	63,594.90	602,888.53	4,523,261.02
Total Lodging Sales	13,148,263.33	17,622,778.67	18,832,467.11	830,370.67	1,553,272.89	6,517,844.89	9,273,232.22	7,357,763.33	7,489,355.56	3,080,820.00	1,413,220.00	13,397,522.89	100,516,911.56
Total MV Retail	162,635.67	192,330.31	220,892.66	30,084.06	21,137.75	89,473.40	95,338.18	82,726.37	82,217.35	33,792.78	29,065.44	201,052.51	1,241,746.48
Total MV Retail Sales	3,614,126.00	4,274,006.89	4,908,725.78	668,534.67	469,727.78	1,988,297.78	2,118,626.22	1,860,586.00	1,827,052.22	750,950.67	645,898.67	4,467,833.56	27,594,366.22
Total Out of Area Retail	45,829.88	49,977.74	69,907.99	36,328.60	58,567.26	78,323.00	68,150.64	52,321.49	66,584.52	62,019.99	52,035.86	94,758.52	734,805.49
Total Out of Area Retail Sales	1,018,441.78	1,110,616.44	1,553,510.89	807,302.22	1,301,494.67	1,740,511.07	1,514,458.67	1,162,699.78	1,479,656.00	1,378,222.00	1,156,352.44	2,105,744.89	16,329,010.84
Total Utilities	27,249.85	26,032.80	26,922.95	20,962.14	14,261.28	15,798.37	15,082.67	14,828.13	17,039.32	17,111.42	25,474.76	29,752.72	250,516.41
Total Utilities Sales	605,552.22	578,506.67	598,287.78	465,825.33	316,917.33	351,074.89	335,170.44	329,514.00	378,651.56	380,253.78	566,105.78	661,171.56	5,567,031.33
Total Uncategorized	30,474.64	47,942.50	126,132.04	31,483.78	12,483.56	59,217.56	60,987.99	69,085.10	160,153.89	126,127.51	28,540.50	145,476.14	898,105.21
Total Uncategorized Sales	677,214.22	1,065,388.89	2,802,934.22	699,639.56	277,412.44	1,315,945.78	1,355,288.73	1,535,224.44	3,558,975.33	2,802,833.56	634,233.33	3,232,803.11	19,957,893.62
Total Sales Tax Collected - 2022	1,030,256.33	1,345,207.16	1,575,015.94	165,659.85	189,670.34	672,879.64	824,621.07	701,682.94	808,480.36	438,841.53	218,603.03	1,280,505.42	9,251,423.59
Percentage Increase (Decrease) from prior year	64.07%	67.79%	45.09%	27.29%	35.53%	18.43%	3.05%	2.35%	20.67%	21.14%	2.62%	7.80%	27.21%
2021	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	103,193.08	134,359.75	185,542.79	12,898.17	13,939.97	125,195.09	150,454.75	138,664.74	141,186.97	57,585.11	19,806.49	173,881.95	1,256,708.86
Total Restaurants/Bars Sales	2,293,179.56	2,985,772.22	4,123,173.11	286,626.00	309,777.11	2,782,113.11	3,343,438.89	3,081,438.67	3,137,488.22	1,279,669.11	440,144.22	3,864,043.33	27,926,863.56
Total Lodging	323,035.68	436,600.07	563,276.90	49,515.57	59,687.77	264,854.41	477,306.31	385,408.62	360,399.14	151,075.85	80,507.19	636,040.99	3,787,708.50
Total Lodging Sales	7,178,570.67	9,702,223.78	12,517,264.44	1,100,346.00	1,326,394.89	5,885,653.56	10,006,806.89	8,564,636.00	8,008,869.78	3,357,241.11	1,789,048.67	14,134,244.22	84,171,300.00
Total MV Retail	114,453.31	145,489.18	174,307.28	15,672.68	12,222.17	66,561.55	72,500.14	56,320.21	51,456.80	55,810.25	18,489.36	189,846.85	973,129.78</

Town of Mountain Village Colorado Sales Tax Collections

Total Out of Area Retail	18,447.63	16,225.97	20,268.92	10,315.22	9,587.17	26,207.43	47,461.75	52,136.65	31,805.19	23,093.51	35,300.25	79,067.17	369,916.86
Total Out of Area Retail Sales	409,947.33	360,577.11	450,420.44	229,227.11	213,048.22	582,387.33	1,054,705.56	1,158,592.22	706,782.00	513,189.11	784,450.00	1,757,048.22	8,220,374.67
Total Utilities	26,537.40	24,551.93	22,801.47	15,933.34	12,728.06	12,850.05	10,798.70	13,769.01	15,023.04	13,109.34	17,480.34	25,692.71	211,275.39
Total Utilities Sales	589,720.00	545,598.44	506,699.33	354,074.22	282,845.78	285,556.67	239,971.11	305,978.00	333,845.33	291,318.67	388,452.00	570,949.11	4,695,008.67
Total Uncategorized	31,047.09	30,530.27	49,734.60	5,485.22	6,614.72	19,796.73	11,931.53	28,836.34	32,407.63	21,651.78	15,672.87	306,202.72	3,062,007.72
Total Uncategorized Sales	689,935.33	678,450.44	1,105,213.33	121,893.78	146,993.78	439,927.33	265,145.11	640,807.56	720,169.56	481,150.67	348,286.00	1,166,532.00	6,804,504.89
Total Sales Tax Collected - 2020	745,671.84	752,701.16	520,027.32	37,286.74	43,030.40	182,379.69	470,411.23	478,964.09	402,796.23	240,649.40	158,409.31	701,333.84	4,733,661.25
Percentage Increase (Decrease) from prior year	9.55%	8.63%	-42.39%	-58.76%	-52.47%	-46.34%	-2.10%	26.63%	4.83%	55.49%	46.33%	-5.13%	-6.12%
2019	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	142,780.55	150,761.00	197,465.13	16,711.84	9,729.27	86,894.55	134,909.67	100,552.29	94,758.97	37,812.62	8,040.58	129,103.25	1,109,519.72
Total Restaurants/Bars Sales	3,172,901.11	3,350,244.44	4,388,114.00	371,374.22	216,206.00	1,930,990.00	2,997,992.67	2,234,495.33	2,105,754.89	840,280.44	178,679.56	2,868,961.11	24,655,993.78
Total Lodging	338,558.50	349,047.90	451,457.35	20,076.57	27,421.77	157,137.56	220,003.19	181,492.03	177,765.55	49,891.53	16,286.96	330,974.92	2,320,113.83
Total Lodging Sales	7,523,522.22	7,756,620.00	10,032,385.56	446,146.00	609,372.67	3,491,945.78	4,888,959.78	4,033,156.22	3,950,345.56	1,108,700.67	361,932.44	7,354,998.22	51,558,085.11
Total MV Retail	129,333.24	129,610.87	166,412.69	12,635.87	8,586.34	32,900.44	61,389.40	49,872.61	40,344.22	13,196.46	21,762.75	158,586.51	824,631.40
Total MV Retail Sales	2,874,072.00	2,880,241.56	3,698,059.78	280,797.11	190,807.56	731,120.89	1,364,208.89	1,108,280.22	896,538.22	293,254.67	483,616.67	3,524,144.67	18,325,142.22
Total Out of Area Retail	13,665.96	11,600.25	12,279.53	6,220.70	14,011.64	19,546.24	27,656.92	22,165.43	18,985.18	13,460.21	29,342.53	35,143.69	224,078.28
Total Out of Area Retail Sales	303,688.00	257,783.33	272,878.44	138,237.78	311,369.78	434,360.89	614,598.22	492,565.11	421,892.89	299,115.78	652,056.22	780,970.89	4,979,517.33
Total Utilities	27,481.22	24,559.37	23,914.02	15,803.40	17,204.35	15,091.83	14,499.31	16,546.81	16,157.21	18,795.23	25,884.51	238,578.60	2,385,578.60
Total Utilities Sales	610,693.78	545,763.78	531,422.67	503,140.89	351,186.67	382,318.89	335,374.00	322,206.89	367,706.89	359,049.11	417,671.78	575,211.33	5,301,746.67
Total Uncategorized	28,859.54	27,354.25	51,202.37	12,116.89	14,978.97	26,224.83	21,440.81	9,665.45	35,833.62	24,251.06	14,529.88	325,498.78	3,254,987.78
Total Uncategorized Sales	641,323.11	607,872.22	1,137,830.44	269,264.22	332,866.00	582,774.00	476,462.44	214,787.78	796,302.67	538,912.44	311,752.22	1,323,158.67	7,233,306.22
Total Sales Tax Collected - 2019	680,679.01	692,933.64	902,731.09	90,403.21	90,531.39	339,907.97	480,491.82	378,247.12	384,234.35	154,769.09	108,256.90	739,235.02	5,042,420.61
Percentage Increase (Decrease) from prior year	13.07%	12.11%	20.20%	2.09%	32.44%	2.42%	23.49%	17.85%	5.96%	34.46%	-0.22%	7.13%	13.41%
2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	128,674.76	142,064.80	169,837.05	15,598.12	10,885.36	87,636.10	105,847.50	87,931.34	83,069.60	28,589.82	16,247.15	118,325.75	994,707.35
Total Restaurants/Bars Sales	2,859,439.11	3,156,995.56	3,774,156.67	346,624.89	241,896.89	1,947,468.89	2,352,166.67	1,954,029.78	1,845,991.11	635,329.33	361,047.78	2,629,461.11	22,104,607.78
Total Lodging	307,737.42	295,190.87	362,043.98	20,943.15	20,405.86	156,295.87	192,914.98	153,374.64	192,993.36	39,385.19	19,713.23	319,294.75	2,080,293.30
Total Lodging Sales	6,838,609.33	6,559,797.11	8,045,421.78	465,403.33	453,463.56	3,473,241.56	4,286,999.56	3,408,325.33	4,288,741.33	875,226.44	438,071.78	7,095,438.89	46,220,740.00
Total MV Retail	103,484.31	117,056.38	134,573.20	13,845.76	7,848.65	32,444.11	48,165.57	39,203.42	31,439.29	11,656.48	22,717.36	151,179.30	713,613.83
Total MV Retail Sales	2,299,651.33	2,601,252.89	2,990,515.56	307,683.56	174,414.44	720,980.22	1,070,346.00	871,187.11	698,650.89	259,032.89	504,830.22	3,359,540.00	15,858,085.11
Total Out of Area Retail	14,167.26	14,513.91	11,252.96	8,545.05	6,095.16	11,606.81	13,264.20	13,990.16	16,611.46	9,620.44	12,850.28	19,926.52	152,444.21
Total Out of Area Retail Sales	314,828.00	322,531.33	250,065.78	189,890.00	135,448.00	257,929.11	294,760.00	310,892.44	369,143.56	213,787.56	285,561.78	442,811.56	3,387,649.11
Total Utilities	23,222.14	25,620.80	22,158.69	19,507.04	13,158.13	14,133.89	13,783.56	14,541.34	14,745.94	16,339.02	21,392.90	25,468.22	224,071.67
Total Utilities Sales	516,047.56	569,351.11	492,415.33	433,489.78	292,402.89	314,086.44	306,301.33	323,140.89	327,687.56	363,089.33	475,397.78	565,960.44	4,979,370.44
Total Uncategorized	24,727.63	23,633.45	51,128.42	10,113.58	9,962.82	29,759.94	15,111.46	11,924.70	23,768.32	9,511.66	15,579.06	55,815.32	281,036.36
Total Uncategorized Sales	549,502.89	525,187.78	1,136,187.11	224,746.22	221,396.00	661,332.00	335,810.22	264,993.33	528,184.89	211,370.22	346,201.33	1,240,340.44	6,245,252.44
Total Sales Tax Collected - 2018	602,013.52	618,080.21	750,994.30	88,552.70	68,355.98	331,876.72	389,087.27	320,965.60	362,627.97	115,102.61	108,499.98	690,009.86	4,446,166.72
Percentage Increase (Decrease) from prior year	4.82%	3.75%	1.87%	93.84%	13.65%	13.37%	5.39%	10.94%	4.83%	-7.14%	39.90%	-9.10%	4.11%
2017	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	121,712.43	135,324.00	166,979.76	4,115.20	10,022.88	77,250.15	103,682.91	78,820.49	89,069.24	30,344.45	12,220.98	122,183.25	951,725.74
Total Restaurants/Bars Sales	2,704,720.67	3,007,200.00	3,710,661.33	91,448.89	222,730.67	1,716,670.00	2,304,064.67	1,751,566.44	1,979,316.44	674,321.11	271,577.33	2,715,183.33	21,149,460.89
Total Lodging	276,383.73	293,407.54	351,571.49	9,405.98	14,106.26	137,606.92	178,664.95	126,434.16	166,950.95	38,713.98	21,427.55	326,805.13	1,941,478.64
Total Lodging Sales	6,141,860.67	6,520,167.56	7,812,699.78	209,021.78	313,472.44	3,057,931.56	3,970,332.22	2,809,648.00	3,710,021.11	860,310.67	476,167.78	7,262,336.22	43,143,697.78
Total MV Retail	117,595.45	112,549.28	136,142.68	7,265.10	8,061.96	31,494.91	50,144.05	48,779.61	45,054.51	13,669.81	13,060.91	220,684.03	804,502.30
Total MV Retail Sales	2,613,232.22	2,501,095.11	3,025,392.89	161,446.67	179,154.67	699,886.89	1,114,312.22	1,083,991.33	1,001,211.33	303,773.56	290,242.44	4,904,089.56	17,877,828.89
Total Out of Area Retail	10,157.36	9,919.22	10,401.67	1,988.59	2,371.66	6,746.78	9,517.60	6,852.99	5,173.70	3,072.26	3,221.69	11,406.97	80,830.49
Total Out of Area Retail Sales	225,719.11	220,427.11	231,148.22	44,190.89	52,703.56	149,928.44	211,502.22	152,288.67	114,971.11	68,272.42	71,593.11	253,488.22	1,796,233.09
Total Utilities	29,655.67	24,866.47	24,469.87	18,674.00	16,396.38	17,794.20	14,423.48	14,522.62	15,950.43	17,258.61	17,427.10	235,197.84	2,351,974.00
Total Utilities Sales	659,014.89	552,588.22	543,774.89	414,977.78	364,364.00	395,426.67	320,521.78	322,724.89	354,454.00	383,524.67	387,268.89	527,978.00	5,226,618.67
Total Uncategorized	18,825.80	19,675.97	47,640.39	4,234.22	9,184.85	21,835.36	12,763.23	13,910					

Town of Mountain Village Colorado Lodging Tax Summary

	2020	2021	2022	2023	2024	2023	2024	Budget
	Activity	Activity	Activity	Activity	Activity	Var %	Budget	Var %
	(4%)	(4%)	(4%)	(4%)	(4%)			
January	325,337	272,725	523,260	591,486	576,823	-2.48%	591,774	-2.59%
February	334,936	358,584	700,805	708,132	723,205	2.13%	708,477	2.04%
March	212,698	476,051	759,281	722,313	740,508	2.52%	722,665	2.41%
April	855	40,874	33,263	32,204	54,408	68.95%	32,219	40.78%
May	784	51,474	81,855	33,735	58,407	73.13%	33,752	42.21%
June	55,426	229,731	239,859	254,544	243,076	-4.51%	254,668	-4.77%
July	242,927	412,650	371,297	367,082	377,958	2.96%	367,261	2.83%
August	226,805	336,701	294,342	313,933	-	-100.00%	314,086	NA
September	173,096	323,713	299,591	289,587	-	-100.00%	289,728	NA
October	94,985	133,675	123,341	125,604	-	-100.00%	125,665	NA
November	38,597	71,435	55,744	54,734	-	-100.00%	54,760	NA
December	266,888	553,765	537,068	479,863	-	-100.00%	480,097	NA
Total	1,973,334	3,261,375	4,019,707	3,973,215	2,774,384	-30.17%	3,975,151	-43.28%
Tax Base	49,333,357	81,534,381	100,492,663	99,330,387	69,359,600		99,378,775	

Town of Mountain Village Colorado Restaurant/Bar Tax Summary

	2020	2021	2022	2023	2024	2023	2024	Budget
	Activity	Activity	Activity (2%)	Activity (2%)	Activity (2%)	Var %	Budget	Var %
	(2%)	(2%)						
January	73,576	45,706	76,624	92,994	86,439	-7.05%	92,886	-7.46%
February	76,476	59,659	104,748	114,079	112,395	-1.48%	113,719	-1.18%
March	50,565	82,463	126,092	130,164	128,821	-1.03%	129,612	-0.61%
April	85	5,733	4,195	3,718	12,431	234.34%	3,674	70.45%
May	553	6,196	5,901	5,561	6,240	12.20%	5,495	11.93%
June	9,040	55,645	60,810	56,540	49,825	-11.88%	58,365	-17.14%
July	37,654	66,892	74,492	80,968	69,310	-14.40%	76,002	-9.66%
August	37,777	61,744	67,110	68,618	-	-100.00%	66,800	NA
September	32,718	62,772	64,352	70,895	-	-100.00%	71,049	NA
October	19,674	25,593	27,132	31,600	-	-100.00%	32,223	NA
November	8,215	8,777	8,854	8,044	-	-100.00%	7,948	NA
December	39,959	72,532	91,455	77,661	-	-100.00%	74,235	NA
Total	386,293	553,712	711,765	740,842	465,461	-37.17%	732,009	-57.27%
Tax Base	19,314,627	27,685,593	35,588,233	37,042,121	23,273,031		36,600,450	