



AGENDA ITEM 8
TOWN MANAGER
455 Mountain Village Blvd.
Mountain Village, CO 81435
(970) 729-2654

TO: Mountain Village Town Council
FROM: Paul Wisor, Town Manager
DATE: January 9, 2024
RE: Department Updates

Executive Summary: Below is a summary of notable activity within each of the Town's departments. Please contact the Town Manager if this report raises any questions.

Public Works

Road & Bridge

With the Holidays came snow and the crew stayed busy through the busy season as winter returned to Mountain Village. Operations continue as normal with 7-day coverage and two shifts plowing and maintaining the road system.

Water

Water production continues at a high rate to keep up with snowmaking demands and the busy holiday season. The new SCADA IT Administrator has begun working with the Water Department to help spearhead the effort to update our system and plan future upgrades.

Plaza Services

The holiday season was a busy one for the plaza team as holiday crowds coincided with new snowfall and the crew did a great job keeping up. Some new additions to the holiday décor demanded some creative thinking and teamwork. Now, the holiday decoration tear down has begun and after the tree is taken down, the team will strategically remove decorations as time allows between storms and other projects.

Facility Maintenance

Operations continue as normal. Snowmelt and heat tape checks daily and thus far the pre-season prep and checks have paid off in generally smooth operations.

Vehicle Maintenance

The team of mechanics have been busy keeping up with services and winter equipment as well as their sidewalk plowing. The team also helped out with the set up and tear down of the

Christmas Tree, but is generally keeping big projects off their plate to keep winter equipment in top form.

Parks and Rec/Parking/Gondola

Parking

Parking services transitioned into winter policies and rates concurrent with the opening of the ski area. Updated wayfinding was installed system-wide prior to the winter transition. Parking counts for the holiday period (12/20 through 1/5) were up 2% in GPG and 24% in Heritage. Policies adopted in 2023 and adjusted in 2024 are continuing to produce the desired results of freeing up supply in the Gondola Parking Garage during periods of high demand. While operating for most of the holiday near capacity, GPG never overflowed. HPG filled on four occasions over the holiday period.

Parking was fully staffed heading into the winter season and continues to operate as budgeted. Parking staff performs snow removal duties and customer service functions including:

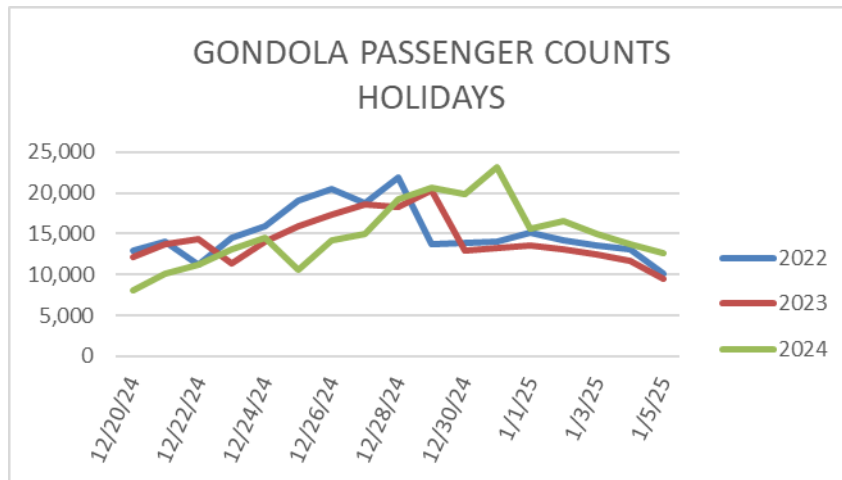
- Disseminating general public parking information
- Actively managing GPG on forecasted high-demand days
- Administering permit system
- Administering mobile payment system
- Assistance with initiating day parking sessions
- Assistance with permit applications
- Timely responses to permit change requests

Permits went on sale for the 2024/25 season on October 15th. 920 permits have been issued to date consisting of 360 employee permits, 245 resident permits, 115 locals permits, and 72 Lot R permits, with the balance spread out across other permit products.

Gondola

Business as usual at the gondola with year-end ridership totaling 3,126,851 passenger trips. This is up 0.4% when compared to 2023 at 3,114,789. December ridership was down 1.9% when compared to December of 2023 (290,921 in 2024 vs. 296,643 in 2023). Holiday season traffic, 12/20/24 through 1/5/25 was up 4.3% when compared to the same period last season. The gondola operations team opened the season with a full complement of trained and tested operators, and has retained a full staff through the holiday season. A temporary construction and crane airspace variance for the 4 Seasons project was submitted to the Colorado Passenger Tramway Safety Board (CPTSB) on December 27th. It will be reviewed at the January 10th CPTSB Technical Committee meeting and referred for further consideration by the full CPTSB board at their February 5th meeting.

The Meadows bus service was activated on three occasions in December to assist with Chondola outages.



Parks and Rec

The parks and rec crew has settled into their winter routine consisting of ice maintenance at Reflection and Village Pond. The reflection rink was opened for the season on Thanksgiving Day and Village Pond on December 11th. Low snowfall through December delayed the full opening of the Nordic skiing system, with thin conditions making it challenging to perform grooming activities. The past week's snowfall has finally allowed the team to machine groom the entire system. The Town of Telluride opted out of the Valley Floor Nordic Grooming IGA for season which will allow Town staff to focus solely on its license area within Mountain Village. New winter trails signage is expected to be installed before the end of the month. Plans for the summer trail-building season are underway, with RFPs and contracts already being developed and negotiated with several contractors.

Munchkins

Munchkins expanded! January 6th was the first day with four classrooms. We are almost to capacity in each classroom, with the goal of being so by the beginning of February. We need to enroll one infant and one 2 year old toddler.

We welcomed Charlotte to the crew this week, she relocated from Connecticut and has a background in ECE having taught in a two year old classroom previously. She's going to be a great addition to the team. We are still needing to hire one more childcare assistant and put an offer out to a potential hire this week.

Comets started this week- we opted to take all of our preschooler skiing this week rather than just the four and five year olds as in years past. From listening to the parents they wanted to include the three year olds and so we decided to give it a shot this year! Day one was a hit!

Community Development

Planning

Drew Nelson is transitioning from Senior Planner to Housing Director, so workflows are being adjusted to cover that gap until the position can be filled. Drew is committed to following through on planning applications that he was bringing through to completion. Planning is still focusing on CDC amendments, with the next item to work through being some changes to the lighting requirements. Both Planning and Building are working on the software transition to OpenGov.

Current tasks relate mostly to consolidating data from the old system, planning workflow steps for different application types and creating template approval documents. Amazon lockers have been installed and are up and running – thanks to Public Works for assistance with getting the necessary concrete pad installed. We had a productive meeting with Roger Delaney, the new (returning) USPS Postmaster in Telluride to work through some questions related to postal service, both current and future, in the Mountain Village. Otherwise design review both at a staff and full board level continues as usual.

Building

Building Department Staff review of the proposed 2024 codes for adoption is 1st draft complete and being circulated for review among broader Town staff. Of note, CBO Lars Forsythe has placed more emphasis on enforcing 3.16.030.D in the Municipal code that relates to re-valuations of projects to determine final valuations. We've processed re-valuations with a total differential value of \$24,951, 947 for an increase in permit fees of \$768,622. Otherwise, inspections continue as usual.

GIS

GIS Phase 3 re-addressing is in process. LT continues to assist other departments with multiple projects on an as-needed basis.

Forestry

Forestry has been busy wrapping up from summer/fall 2024 season. Equipment inventory, maintenance and repairs happen over-winter. Aidan continues to burn slash piles left over from community shaded fuel break project. New burn permits have been obtained for 2025 and we're working through agreements with Telski to be able to burn piles on Telski land. Deferred administrative work, mapping etc. is being attended to.

Clerks

Grant award letters and agreements were emailed on December 30th informing recipients of the Town's approved awards. We are also beginning our end of year processes which include the yearly purge of the Town's document management system per the State Archivist Retention Schedule and the fourth quarter contract management review. We are continuing with clerk training and document accessibility conversions and training and beginning the planning of the June 24, 2025 Municipal Election.

Human Resources

Performance reviews were completed for all Town staff, with the exception of the Town Manager, which is being conducted later in January. This past year's reviews were titled "Success & Development Collaborative Plan" with the purpose of aligning individual performance and development to the objective goals of the department, the strategic goals of organization and the mission, vision and values of the Town of Mountain Village;
In addition to:

- Developing Our Organizational Whys (Mission, Vision, Values), Our Departmental Whys, and Our Individual Whys
- Fair, transparent, and consistent assessment of performance in meeting required job expectations;
- Development tool for job effectiveness and growth;

- Engage in authentic, well-rounded, meaningful, clear and continual conversations focusing on praise, feedback and performance goals;
- Increase individual and organizational effectiveness;
- Instill a culture of continuous improvement through increased discretionary effort;
- Inform the performance pay decision.

Staff conducted quarterly goals, project and professional development check-ins, as well as an initial and final annual review. All weighted staff ratings were based upon unbiased objective Performance Elements which included Learning & Development, Teamwork & Collaboration, Work Ethic & Effectiveness, Service, Communication & Professionalism, and, if applicable, Staff Management.

Overall, staff feedback on this review process was positive. The quarterly check-ins offered consistent, goal-based feedback, which was well-received and considered effective. As a result, this approach will continue for 2025.

Police

The Police Department saw an increase in our overall calls for service for December for a total of 664, compared to 447 calls for service for November. The total number of calls for service in 2024 was 6,819 vs 5,256 in 2023 and 4,407 calls in 2022.

Our investigative cases for December were thirteen. Most of these cases continue to be more complex cases requiring in-depth follow-up, multiple search warrants, and arrest warrants. Officers generally work the cases they get which gives everyone more experience in investigating cases. The total investigative reports for 2024 were 189 cases compared to 194 in 2023 and 162 in 2022.

We also had thirteen traffic contacts which included several vehicle crashes. The Community Services Officers issued 644 parking tickets for December with a total of 5,359 issued in 2024. The majority of these tickets were issued in Heritage Parking Garage for failed to purchase parking.

Some of the cases investigated this month include theft of construction signs, a civil issue – conflict between a person and a local business, and theft of a snowboard from outside a local restaurant.

A suspect was arrested in a domestic violence incident and another suspect was issued a summons and released for disorderly conduct. We responded to a couple of harassment calls, but no charges were filed. There were a total of six motor vehicle crashes, three were hit and run, meaning the violator failed to remain on the scene, we were able to identify one suspect and issued a summons.

The police department was able to continue our training in December with all staff participating in building search training (slow and deliberate, active shooter, hostage rescue) at a residence that is slated to be demolished. Everyone also completed yearly recertification for Taser and OC and Officer Uribe attended emergency vehicle operation training. For 2024 the 9 sworn officers were able to complete a total of 1,455 hours of ongoing training. This is possible in large part due to the Town Council's ongoing budget support for training. We have also been able to recoup costs from the POST board that almost double our available training dollars.

Economic Development and Communications

Many thanks to Molly Norton who hosted another hugely successful Community Dinner in early December. This has truly become a great community building event and way to strengthen our collective bond heading into the winter season. We also saw healthy participation in both the alcoholic beverage service and food safety trainings that were offered by the Town.

David Greensfelder of Greensfelder Real Estate Strategy visited Mountain Village in mid-December to conduct stakeholder interviews and field research as work progresses on the Town's Village Center Commercial Space Analysis. Greensfelder's work will continue over the next several months.

In collaboration with relevant Town departments, staff is working with 106W Logistics, who responded to the Town's RFQ for load and delivery services, to continue to evaluate the feasibility of a managed load and delivery program in Mountain Village.

Communications

We have officially kicked off our relationship with Slate Communications, who was selected through an RFP process to provide communications support to the Town. They bring a well-versed team with extensive government communications experience and will be a great asset to our communications and marketing efforts.

Questions for our upcoming community survey are being finalized with distribution being targeted for February.

Telluride Conference Center

The TCC hosted a holiday themed Dinner and a Movie series featuring 5 holiday themed films in the days before and after Christmas. Additionally, the TCC hosted a free New Year's Eve celebration that was produced by TMVOA, which offered a great option for ringing in the new year.

We are targeting carpet and paint replacement in the spring offseason, and a contract for HVAC replacement is also being finalized with work scheduled to be completed in the early summer.

IT

IT completed 80% of its off-season projects and is now in break and fix mode. The other will be completed in April-May of 2025. In addition, IT signed two statement of work agreements with Kivu. These two projects are set to begin immediately. May of 2025 is the tentative Cyber security response plan and tabletop exercises. Look forward to more updates regarding these two projects. IT continues to roll out CrowdStrike's mobile device protection and run security patches. Finally, the mobile policy has been updated and emailed to staff. Patrick Drew has been hired as the new Operational Technology Administrator. His immediate role is to help the Water department upgrade its systems.

Finance

The finance team is working on year end reporting requirements. We have completed processing W-2's and are working on 1099 reporting. We have started audit preparations and

will be meeting with the finance committee is late January or early February for a pre-audit meeting and to review preliminary year end projections.

With respect to VCA, the admin team is wrapping up TAHG grant close out compliance procedures. We are also working with the state on CDBG grant compliance requirements as we have several vacant units we are having difficulty filling due to low AMI limits. The maintenance team has been busy with winter snow removal and unit turnovers.

Town Manager

Housing

We are pleased to announce the hiring of Drew Nelson for the Housing Director role. Drew will be a great asset to the department. We will begin interviewing for an admin/housing admin position this month.

Meadowlark

All units are (almost) closed. The HOA is scheduled to have its first meeting soon. Our work with Triumph Development West is just about complete.

Ilium Housing

With the new year, our committee will regroup and discuss the three main issues of Ilium housing: fundraising, proforma scenarios and infrastructure costs/timeline.

Alexander Wastewater Treatment Update

We are waiting on a few materials related to the Alexander Property, trails, road access, and other details. The application for the subdivision exemption plat was put on a slight hold pending the wrapping up of understandings that are happening on the remnant Alexander Parcel. Completing the application will begin in earnest in the next few weeks.

Grants

The Town was awarded a \$560,000 grant by the Colorado Energy Office to install two, dual-port DCFC (Level 3) electric vehicle charging stations. These fast-charging stations will be located at the Gondola Parking Garage.

The Town was awarded a \$20,000 grant by the Colorado Department of Local Affairs (DOLA) to perform a geothermal and thermal energy network pre-feasibility study. The study evaluated the Town Hall Subarea and the Village Core as potential locations for thermal energy networks. The study's findings recommended the Town Hall Subarea as the focus of a final feasibility study. Town staff submitted a grant application in January for this next phase.

Town staff submitted a grant application for Mountain Munchkins improvements, inclusive of the facility expansion, Spanish translation and signage, and a new playground. Award notifications will be made at the end of February 2025.

Town staff are currently pursuing grant opportunities for water infrastructure, wildfire mitigation, e-bike sharing program feasibility, multimodal infrastructure, community facilities, and sustainable tourism.

Sustainability

Town staff provided public comment in support of the construction of a regional Municipal Recycling Facility (MRF) in Grand Junction. This project is moving forward and, once completed, is anticipated to reduce impacts associated with the current transport of our regional recyclables to Denver and Salt Lake City. This project also has potential to enable a competitive market in recyclables processing and for circular economies to develop around waste streams in western Colorado.

Waste Management has changed its recycling collection process from dual-stream to single-stream recycling. All recyclable material can now be put into one recycling bin; items no longer need to be sorted by material type. Town staff is working on educational campaigns and engagement opportunities for waste diversion. Recycling for plastic film and packaging continues to be available at Town Hall and the VCA Main Office. Holiday decorations recycling is also now available in Town Hall and the VCA Main Office for the month of January 2025. Town Hall is also accepting small electronic waste (e.g., cords, calculators, laptops, phones, etc.) for recycling. The Town continues to offer great incentive programs to assist our residents and businesses to realize energy savings and increase resiliency. The Building Energy, Solar, Composting, Smart Irrigation, and Fire Mitigation programs are ongoing, and more information can be found on the Town's website. The Climate Action Roadmap project is tracking for completion in mid-2025.



The following Business & Government Activity Report (BaGAR) is not accessible to assistive screen readers. For assistance in accessing and understanding this document, please email jvergari@mtnvillage.org or call 970-728-8000.



Business and Government Activity Report For the month ending: December 31st

Activity - Village Court Apartments	2024 MONTH	Monthly Change	2024 YTD	2023 MONTH	Monthly Change	2023 YTD	2023 MONTH	Monthly Change	2023 YTD	YTD or MTD Variance	YTD or MTD Variance %
Occupancy Rate %	93.4%	-0.76%	94.65%	99.55%	0.00%	99.21%	99.55%	0.00%	99.21%	-4.56%	-4.6%
# Vacated Units	4	1	50	3	3	25	3	3	25	25	100.0%
# Work Orders Completed	34	(12)	554	27	0	269	27	0	269	285	105.9%
# on Waiting List	221	(2)		172	0		172	0		49	28.5%
Activity - Public Works	2024 MONTH	Monthly Change	2024 YTD	2023 MONTH	Monthly Change	2023 YTD	2023 MONTH	Monthly Change	2023 YTD	YTD or MTD Variance	YTD or MTD Variance %
Service Calls	521	(311)	8,505	596	0	8,433	596	0	8,433	72	0.9%
Truck Rolls	167	(223)	2,532	252	0	3,198	252	0	3,198	(666)	-20.8%
Snow Fall - Inches	16	(14)	194	16	0	174	16	0	174	20	11.5%
Water Billed Consumption - Gallons	34,634,000	7,297,000	213,183,000	34,941,000	0	210,764,000	34,941,000	0	210,764,000	2,419,000	1.1%
Sewage Treatment - Gallons	8,127,000	3,670,000	75,274,000	4,936,000	0	97,230,000	4,936,000	0	97,230,000	(21,956,000)	-22.6%
Activity - Child Development Fund	2024 MONTH	Monthly Change	2024 YTD	2023 MONTH	Monthly Change	2023 YTD	2023 MONTH	Monthly Change	2023 YTD	YTD or MTD Variance	YTD or MTD Variance %
# Infants Actual Occupancy	6.23	0.21		5.82	(0.11)		5.82	(0.11)		0.42	7.1%
# Toddlers Actual Occupancy	8.38	(1.18)		7.90	0.56		7.90	0.56		0.49	6.2%
# Preschoolers Actual Occupancy	12.73	0.47		14.55	1.04		14.55	1.04		(1.82)	-12.5%
Activity - Transportation and Parking	2024 MONTH	Monthly Change	2024 YTD	2023 MONTH	Monthly Change	2023 YTD	2023 MONTH	Monthly Change	2023 YTD	YTD or MTD Variance	YTD or MTD Variance %
GPG Parking Utilization (% of total # of spaces occupied)	57.3%	34.70%	48.8%	68.90%	44.50%	52.4%	68.90%	44.50%	52.4%	-3.6%	-6.9%
HPG Parking Utilization (% of total # of spaces occupied)	52.0%	32.90%	37.1%	63.10%	44.40%	49.1%	63.10%	44.40%	49.1%	-12.0%	-24.4%
Parking Utilization (% of total # of spaces occupied)	50.6%	25.40%	45.9%	62.00%	35.10%	49.8%	62.00%	35.10%	49.8%	-3.9%	-7.8%
Bus Routes - # of passengers	161	(1,835)	52,555	504	(4,012)	58,211	504	(4,012)	58,211	(5,656)	-9.7%
Paid Parking Revenues	\$161,466	\$120,977	\$1,035,344	\$132,810	\$102,255	\$738,278	\$132,810	\$102,255	\$738,278	\$297,066	40.2%
Activity - Human Resources	2024 MONTH	Monthly Change	2024 YTD	2023 MONTH	Monthly Change	2023 YTD	2023 MONTH	Monthly Change	2023 YTD	YTD or MTD Variance	YTD or MTD Variance %
FT Year Round Head Count	97	(4)		102	2		102	2		(5)	-4.9%
Seasonal Head Count (FT & PT)	3	2		4	1		4	1		(1)	-25.0%
Gondola FT YR, Seasonal, PT YR Head Count	65	8		55	8		55	8		10	18.2%
Total Employees	165	6		161	11		161	11		4	2.5%
Gondola Overtime Paid - Hours	148	(548)	4,385	303	(33)	4,148	303	(33)	4,148	237	5.7%
Other Employee Overtime Paid - Hours	87	(237)	2,152	120	(13)	1,447	120	(13)	1,447	705	48.7%
Total # New Hires	8	(15)	99	7	(17)	96	7	(17)	96	3	3.1%
# Terminations	2	(6)	75	4	3	81	4	3	81	(6)	-7.4%
Seasonal EE's: Gondola Ops, Parking, Plaza New Hires: 2 Seasonal Gondola Operators, 3 Seasonal Gondola Cabin Attendants, 1 FT Vehicle Mtn Mechanic, 1 Seasonal Plaza Mtn Specialist Terms: 1 Seasonal Gondola Operator, 1 FT Gondola Operator Reason for Terms: Terminated											
Activity - Communications & Business Development	2024 MONTH	Monthly Change	2024 YTD	2023 MONTH	Monthly Change	2023 YTD	2023 MONTH	Monthly Change	2023 YTD	YTD or MTD Variance	YTD or MTD Variance %
Town Hosted Meetings	5	(2)	76	5	(2)	75	5	(2)	75	1	1.3%
Email Correspondence Sent	17	3	217	15	(9)	209	15	(9)	209	8	3.8%
E-mail List - #	8,390	66		8,520	(8)		8,520	(8)		(130)	-1.5%
Ready-Op Subscribers	2,267	24		2,180	0		2,180	0		87	4.0%
News Articles	18	(30)	331	29	10	227	29	10	227	104	45.8%
Press Releases Sent	3	0	40	4	0	52	4	0	52	(12)	-23.1%
Activity - Gondola and RETA	2024 MONTH	Monthly Change	2024 YTD	2023 MONTH	Monthly Change	2023 YTD	2023 MONTH	Monthly Change	2023 YTD	YTD or MTD Variance	YTD or MTD Variance %
Gondola # of Passengers	290,921	244,477	3,126,851	296,643	244,655	3,114,789	296,643	244,655	3,114,789	12,062	0.4%
Chondola # of Passengers	28,977	26,931	171,498	32,844	32,844	136,593	32,844	32,844	136,593	34,905	25.6%
RETA fees collected by TMVOA	\$ 144,675	\$ (408,849)	\$ 11,034,473	\$ 778,214	\$ 352,049	\$ 11,892,075	\$ 778,214	\$ 352,049	\$ 11,892,075	(\$857,602)	-7.2%
Activity - Police	2024 MONTH	Monthly Change	2024 YTD	2023 MONTH	Monthly Change	2023 YTD	2023 MONTH	Monthly Change	2023 YTD	YTD or MTD Variance	YTD or MTD Variance %
Calls for Service	664	217	6,376	480	(36)	5,237	480	(36)	5,237	1,139	21.7%
Investigations	13	(3)	187	27	21	192	27	21	192	(5)	-2.6%
Alarms	17	0	181	18	9	172	18	9	172	9	5.2%
Arrests	1	0	21	5	3	32	5	3	32	(11)	-34.4%
Summons	1	(1)	23	1	1	22	1	1	22	1	4.5%
Traffic Contacts	13	7	131	13	4	146	13	4	146	(15)	-10.3%
Traffic Tickets Written	1	1	12	2	2	17	2	2	17	(5)	-29.4%
Parking Tickets Written	629	508	5,180	532	257	5,249	532	257	5,249	(69)	-1.3%
Administrative Dismissals	58	51	540	2	1	51	2	1	51	489	958.8%



Business and Government Activity Report For the month ending: December 31st

Activity - Building/Planning	2024 MONTH	Monthly Change	2024 YTD	2023 MONTH	Monthly Change	2023 YTD	YTD or MTD Variance	YTD or MTD Variance %
Community Development Revenues	\$166,943	(\$1,657)	\$3,576,309	\$419,884	\$236,756	\$1,938,922	\$1,637,387	84.4%
# Permits Issued	15	(3)	241	11	(21)	409	(168)	-41.1%
Valuation of Mtn Village Remodel/New/Additions Permits	\$5,790,222	\$424,956	\$129,098,828	\$10,502,736	\$723,964	\$72,678,099	\$56,420,729	77.6%
Valuation Mtn Village Electric/Plumbing/Other Permits	\$43,947	(\$115,374)	\$4,916,800	\$23,300	(\$481,217)	\$8,573,516	(\$3,656,717)	-42.7%
# Inspections Completed	370	(162)	3,775	202	(45)	4,102	(327)	-8.0%
# Design Review/Zoning Agenda Items	9	1	128	8	3	136	(8)	-5.9%
# Staff Review Approvals	37	(17)	719	33	(26)	513	206	40.2%
Activity - Vehicle Maintenance	2024 MONTH	Monthly Change	2024 YTD	2023 MONTH	Monthly Change	2023 YTD	YTD or MTD Variance	YTD or MTD Variance %
# Preventive Maintenance Performed	175	159	163	21	0	216	(53)	-24.5%
# Repairs Completed	33	5	234	12	0	223	11	4.9%
Special Projects	2	0	23	1	0	20	3	15.0%
# Roadside Assists	0	0	0	0	0	2	(2)	-100.0%
Activity - Finance	2024 MONTH	Monthly Change	2024 YTD	2023 MONTH	Monthly Change	2023 YTD	YTD or MTD Variance	YTD or MTD Variance %
# Other Business Licenses Issued	6	(51)	1,357	12	(2)	1,216	141	11.6%
# Privately Licensed Rentals	0	0	95	0	(5)	125	(30)	-24.0%
# Property Management Licensed Rentals	4	(6)	557	7	1	525	32	6.1%
# Unique Property Advertisements Listings for MV	0	(632)		685	685		(685)	-100.0%
% of Paperless Billing Customers	62.33%	-2.38%		55.79%	-5.43%		6.5%	11.7%
# of TMV AR Bills Processed	1,099	42	13,546	1,140	106	20,696	(7150)	-34.5%
Accounts Receivable								
TMV Operating Receivables (includes Gondola funding and childcare)	Utilities - Water/Sewer		VCA - Village Court Apartments					
	Current	\$544,391	80.1%	486,187	97.9%	\$16,428	52.2%	
30+ Days	32,178	4.7%	2,983	0.6%	12,186	38.7%		
60+ Days	6,744	1.0%	3,073	0.6%	-	0.0%		
90+ Days	7,256	1.1%	2,827	0.6%	2,867	9.1%		
over 120 days	89,339	13.1%	1,589	0.3%	-	0.0%		
Total	\$ 679,908	100.0%	\$ 496,659	100.0%	\$ 31,481	100.0%		
Construction Parking		Total All AR		Change Since Last Month - Increase (Decrease) in AR				
Current	\$4,018	56.9%	\$ 1,051,024	86.5%	\$ 137,097	93.4%		
30+ Days	1,845	26.1%	49,192	4.0%	16,900	11.5%		
60+ Days	1,171	16.6%	10,988	0.9%	(3,388)	-2.3%		
90+ Days	25	0.4%	12,975	1.1%	(795)	-0.5%		
over 120 days	-	0.0%	90,928	7.5%	(3,104)	-2.1%		
Total	\$7,059	100.0%	\$ 1,215,107	100.0%	\$ 146,710	100.0%		
Other Stats								
			Population (estimated)			1,434		
			(Active) Registered Voters			695		
			Assessed Property Valuation			430,319,955		