

Town of Mountain Village Colorado Sales Tax Collections

2025	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	177,815.92	246,786.04	252,149.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676,751.87
<i>Total Restaurants/Bars Sales</i>	<i>3,951,464.89</i>	<i>5,484,134.22</i>	<i>5,603,331.33</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>15,038,930.44</i>
Total Lodging	583,508.37	777,831.29	825,210.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,186,550.20
<i>Total Lodging Sales</i>	<i>12,966,852.67</i>	<i>17,285,139.78</i>	<i>18,338,012.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>48,590,004.44</i>
Total MV Retail	149,838.97	174,581.34	199,632.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,052.64
<i>Total MV Retail Sales</i>	<i>3,329,754.89</i>	<i>3,879,585.33</i>	<i>4,436,274.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>11,645,614.22</i>
Total Out of Area Retail	54,406.55	42,292.61	60,708.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,407.55
<i>Total Out of Area Retail Sales</i>	<i>1,209,034.44</i>	<i>939,835.78</i>	<i>1,349,075.33</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>3,497,945.56</i>
Total Utilities	26,056.07	25,009.81	24,127.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,193.27
<i>Total Utilities Sales</i>	<i>579,023.78</i>	<i>555,773.56</i>	<i>536,164.22</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1,670,961.56</i>
Total Uncategorized	34,614.12	53,140.65	114,646.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,401.72
<i>Total Uncategorized Sales</i>	<i>769,202.67</i>	<i>1,180,903.33</i>	<i>2,547,710.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>4,497,816.00</i>
Total Sales Tax Collected - 2025	1,026,240.00	1,319,641.74	1,476,475.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,822,357.25
<i>Percentage Increase (Decrease) from prior year</i>	<i>-7.67%</i>	<i>-1.21%</i>	<i>0.78%</i>	<i>-100.00%</i>	<i>-100.00%</i>	<i>-100.00%</i>	<i>-100.00%</i>	<i>-100.00%</i>	<i>-100.00%</i>	<i>-100.00%</i>	<i>-100.00%</i>	<i>-100.00%</i>	<i>-57.14%</i>
2024	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	197,050.22	252,889.06	284,598.15	27,969.99	13,071.22	112,016.24	156,832.61	124,545.51	110,809.33	54,162.32	16,884.15	190,415.28	1,541,244.08
<i>Total Restaurants/Bars Sales</i>	<i>4,378,893.78</i>	<i>5,619,756.89</i>	<i>6,324,403.33</i>	<i>621,555.33</i>	<i>290,471.44</i>	<i>2,489,249.78</i>	<i>3,485,169.11</i>	<i>2,767,678.00</i>	<i>2,462,429.56</i>	<i>1,203,607.11</i>	<i>375,203.33</i>	<i>4,231,450.67</i>	<i>34,249,868.33</i>
Total Lodging	649,488.85	815,219.83	833,607.44	61,251.63	65,742.64	273,775.78	355,738.78	289,239.34	145,377.97	57,718.95	576,509.63	4,550,411.08	10,120,246.22
<i>Total Lodging Sales</i>	<i>14,433,085.56</i>	<i>18,115,996.22</i>	<i>18,524,609.78</i>	<i>1,361,147.33</i>	<i>1,460,947.56</i>	<i>6,083,906.00</i>	<i>9,483,116.67</i>	<i>7,905,306.22</i>	<i>6,427,540.89</i>	<i>3,230,621.56</i>	<i>1,282,643.33</i>	<i>12,811,325.11</i>	<i>101,120,246.22</i>
Total MV Retail	131,887.25	147,138.80	180,565.06	25,154.11	14,642.23	58,298.81	89,266.74	73,092.96	36,316.00	21,962.02	187,078.02	1,028,478.99	2,285,088.67
<i>Total MV Retail Sales</i>	<i>2,930,827.78</i>	<i>3,269,751.11</i>	<i>4,012,556.89</i>	<i>558,980.22</i>	<i>325,382.89</i>	<i>1,295,529.11</i>	<i>1,983,705.33</i>	<i>1,624,288.00</i>	<i>1,401,710.89</i>	<i>807,022.22</i>	<i>488,044.89</i>	<i>4,157,289.33</i>	<i>22,855,088.67</i>
Total Out of Area Retail	54,415.74	44,823.31	58,098.69	31,295.57	36,899.29	95,823.49	67,203.09	48,724.15	80,984.30	51,479.75	51,131.29	141,467.50	762,346.17
<i>Total Out of Area Retail Sales</i>	<i>1,209,238.67</i>	<i>996,073.56</i>	<i>1,291,082.00</i>	<i>695,457.11</i>	<i>819,984.22</i>	<i>2,129,410.89</i>	<i>1,493,402.00</i>	<i>1,082,758.89</i>	<i>1,799,651.11</i>	<i>1,143,994.44</i>	<i>1,136,250.89</i>	<i>3,143,722.22</i>	<i>16,941,026.00</i>
Total Utilities	29,650.42	26,297.15	26,273.15	20,644.45	14,250.51	14,772.34	12,942.11	13,647.39	17,088.33	19,470.77	20,622.00	24,401.66	240,060.28
<i>Total Utilities Sales</i>	<i>658,898.22</i>	<i>584,381.11</i>	<i>583,847.78</i>	<i>458,765.56</i>	<i>316,678.00</i>	<i>328,274.22</i>	<i>287,602.44</i>	<i>303,275.33</i>	<i>379,740.67</i>	<i>432,683.78</i>	<i>458,266.67</i>	<i>542,259.11</i>	<i>5,334,672.89</i>
Total Uncategorized	48,967.27	49,386.86	81,951.97	31,695.42	40,277.37	62,581.49	34,229.17	76,276.93	108,856.69	48,178.47	29,907.03	182,422.75	794,731.42
<i>Total Uncategorized Sales</i>	<i>1,088,161.56</i>	<i>1,097,485.78</i>	<i>1,821,154.89</i>	<i>704,342.67</i>	<i>895,052.67</i>	<i>1,390,699.78</i>	<i>760,648.22</i>	<i>1,695,042.89</i>	<i>2,419,037.56</i>	<i>1,070,632.67</i>	<i>664,600.67</i>	<i>4,053,838.89</i>	<i>17,660,698.22</i>
Total Sales Tax Collected - 2024	1,111,459.75	1,335,755.01	1,465,094.46	198,011.17	184,883.26	617,268.14	787,213.97	692,025.72	670,054.98	354,985.28	198,225.44	1,302,294.84	8,917,272.02
<i>Percentage Increase (Decrease) from prior year</i>	<i>-7.23%</i>	<i>-2.85%</i>	<i>-2.11%</i>	<i>30.17%</i>	<i>8.47%</i>	<i>-1.11%</i>	<i>2.29%</i>	<i>2.13%</i>	<i>-6.60%</i>	<i>0.36%</i>	<i>-13.78%</i>	<i>20.64%</i>	<i>0.83%</i>
2023	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	209,237.58	257,891.54	291,813.68	8,050.55	12,872.41	126,948.23	178,705.22	152,652.89	155,764.44	69,648.16	17,615.02	170,436.44	1,651,636.16
<i>Total Restaurants/Bars Sales</i>	<i>4,649,724.00</i>	<i>5,730,923.11</i>	<i>6,484,748.44</i>	<i>178,901.11</i>	<i>286,053.56</i>	<i>2,821,071.78</i>	<i>3,971,227.11</i>	<i>3,392,286.44</i>	<i>3,461,432.00</i>	<i>1,547,736.89</i>	<i>391,444.89</i>	<i>3,787,476.44</i>	<i>36,703,025.78</i>
Total Lodging	665,431.17	795,487.76	811,829.09	36,229.11	38,955.16	286,139.47	412,711.42	353,174.35	330,565.58	141,193.71	57,945.50	540,804.40	4,470,466.72
<i>Total Lodging Sales</i>	<i>14,787,359.33</i>	<i>17,677,505.78</i>	<i>18,040,646.44</i>	<i>805,091.33</i>	<i>865,670.22</i>	<i>6,358,654.89</i>	<i>9,171,364.89</i>	<i>7,848,318.89</i>	<i>7,345,901.78</i>	<i>3,137,638.00</i>	<i>1,287,677.78</i>	<i>12,017,875.56</i>	<i>99,343,704.89</i>
Total MV Retail	195,468.13	194,537.76	212,410.10	17,357.64	28,904.47	65,000.54	88,745.31	66,944.59	37,148.49	20,756.72	136,048.39	1,127,540.40	2,250,653.33
<i>Total MV Retail Sales</i>	<i>4,343,736.22</i>	<i>4,323,061.33</i>	<i>4,720,224.44</i>	<i>385,725.33</i>	<i>642,321.56</i>	<i>1,444,456.44</i>	<i>1,972,118.00</i>	<i>1,487,657.56</i>	<i>1,427,072.44</i>	<i>825,522.00</i>	<i>461,260.44</i>	<i>3,023,297.56</i>	<i>25,056,453.33</i>
Total Out of Area Retail	48,622.66	37,900.36	46,827.31	28,441.25	50,956.54	72,345.38	57,852.89	67,471.23	69,528.79	54,209.61	53,463.23	104,398.34	692,017.59
<i>Total Out of Area Retail Sales</i>	<i>1,080,503.56</i>	<i>842,230.22</i>	<i>1,040,606.89</i>	<i>632,027.78</i>	<i>1,132,367.56</i>	<i>1,607,675.11</i>	<i>1,285,619.78</i>	<i>1,499,360.67</i>	<i>1,545,084.22</i>	<i>1,204,658.00</i>	<i>1,188,071.78</i>	<i>2,319,961.11</i>	<i>15,378,168.67</i>
Total Utilities	34,482.53	38,772.26	31,792.54	23,330.65	14,205.37	14,650.53	13,775.84	13,154.68	15,723.52	15,070.79	17,610.08	25,237.15	257,805.94
<i>Total Utilities Sales</i>	<i>766,278.44</i>	<i>861,605.78</i>	<i>706,500.89</i>	<i>518,458.89</i>	<i>315,674.89</i>	<i>325,567.33</i>	<i>306,129.88</i>	<i>292,326.22</i>	<i>349,411.56</i>	<i>334,906.44</i>	<i>391,335.11</i>	<i>560,825.56</i>	<i>5,729,020.89</i>
Total Uncategorized	44,827.08	50,302.96	102,059.61	38,705.61	24,555.94	59,103.21	17,814.30	24,201.02	81,569.25	36,445.23	62,526.71	102,596.67	644,707.59
<i>Total Uncategorized Sales</i>	<i>996,157.33</i>	<i>1,117,843.56</i>	<i>2,267,991.33</i>	<i>860,124.67</i>	<i>545,687.56</i>	<i>1,313,404.67</i>	<i>395,873.33</i>	<i>537,800.44</i>	<i>1,812,650.00</i>	<i>809,894.00</i>	<i>1,389,482.44</i>	<i>2,279,926.00</i>	<i>14,326,835.33</i>
Total Sales Tax Collected - 2023	1,198,069.15	1,374,892.64	1,496,732.33	152,114.81	170,449.89	624,187.36	769,604.98	677,598.76	717,369.84	353,715.99	229,917.26	1,079,521.39	8,844,174.40
<i>Percentage Increase (Decrease) from prior year</i>	<i>16.29%</i>	<i>2.21%</i>	<i>-4.97%</i>	<i>-8.18%</i>	<i>-10.13%</i>	<i>-7.24%</i>	<i>-6.67%</i>	<i>-3.43%</i>	<i>-11.27%</i>	<i>-19.40%</i>	<i>5.18%</i>	<i>-15.95%</i>	<i>-4.44%</i>
2022	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	172,394.44	235,898.77	283,699.26	9,434.59	13,323.21	136,764.29	167,766.14	150,622.50	145,464.28	61,152.93	19,891.57	206,577.00	1,602,988.98
<i>Total Restaurants/Bars Sales</i>	<i>3,830,987.56</i>	<i>5,242,194.89</i>	<i>6,304,428.00</i>	<i>209,657.56</i>	<i>296,071.33</i>	<i>3,039,206.44</i>	<i>3,728,136.44</i>	<i>3,347,166.67</i>	<i>3,232,539.56</i>	<i>1,358,954.00</i>	<i>442,034.89</i>	<i>4,590,600.00</i>	<i>35,621,977.33</i>
Total Lodging	591,671.85	793,025.04	847,461.02	37,366.68	69,897.28	293,303.02	417,295.45	331,099.35	337,021.00	138,636.90	63,594.90	602,888.53	4,523,262.00
<i>Total Lodging Sales</i>	<i>13,148,263.33</i>	<i>17,622,778.67</i>	<i>18,832,467.11</i>	<i>830,370.67</i>	<i>1,553,272.89</i>	<i>6,517,844.89</i>	<i>9,273,232.22</i>	<i>7,357,763.33</i>	<i>7,489,355.56</i>	<i>3,080,820.00</i>	<i>1,413,220.00</i>	<i>13,397,522.89</i>	<i>100,516,911.56</i>
Total MV Retail	162,635.67	192,330.31	220,892.66	30,084.06	21,137.75	89,473.40	95,338.18	83,726.37	82,217.35	33,792.78	29,065.44	201,052.51	1,241,746.48
<i>Total MV Retail Sales</i>	<i>3,614,126.00</i>	<i>4,274,006.89</i>	<i>4,908,725.78</i>	<i>668,534.67</i>	<i>469,727.78</i>	<i>1,988,297.78</i>	<i>2,118,626.22</i>	<i>1,860,586.00</i>	<i>1,827,052.22</i>	<i>750,950.67</i>	<i>645,898.67</i>	<i>4,467,833.56</i>	<i>27,594,366.22</i>
Total Out of Area Retail	45,829.88	49,977.74	69,907.99	36,328.60	58,567.26	78,323.00	68,150.64	52,321.49	66,584.52	62,019.99	52,035.86	95,461.06	735,508.03
<i>Total Out of Area Retail Sales</i>	<i>1,018,441.78</i>	<i>1,110,616.44</i>	<i>1,553,510.89</i>	<i>807,302.22</i>	<i>1,301,494.67</i>	<i>1,740,511.07</i>	<i>1,514,458.67</i>	<i>1,162,699.78</i>	<i>1,479,656.00</i>	<i>1,378,222.00</i>	<i>1,156,352.44</i>	<i>2,121,356.89</i>	<i>16,344,622.84</i>
Total Utilities	27,249.85	26,032.80	26,922.95	20,962.14	14,261.28	15,798.37	15,082.67	14,828.13	17,039.32	17,111.42	25,474.76	29,752.72	250,516.41
<i>Total Utilities Sales</</i>													

Town of Mountain Village Colorado Sales Tax Collections

<i>Total Out of Area Retail Sales</i>	<i>771,465.56</i>	<i>679,753.91</i>	<i>1,124,328.67</i>	<i>470,456.00</i>	<i>651,813.56</i>	<i>1,148,456.00</i>	<i>1,338,455.11</i>	<i>1,357,443.33</i>	<i>1,341,983.33</i>	<i>1,236,738.22</i>	<i>1,139,116.00</i>	<i>1,964,098.67</i>	<i>13,224,108.36</i>
Total Utilities	24,100.01	23,369.86	23,333.06	18,931.50	12,949.53	13,484.91	12,536.89	13,132.41	14,493.37	16,144.21	19,527.77	26,277.15	218,280.67
<i>Total Utilities Sales</i>	<i>535,555.78</i>	<i>519,330.22</i>	<i>518,512.44</i>	<i>420,700.00</i>	<i>287,767.33</i>	<i>299,664.67</i>	<i>278,597.56</i>	<i>291,831.33</i>	<i>322,074.89</i>	<i>358,760.22</i>	<i>433,950.44</i>	<i>583,936.67</i>	<i>4,850,681.56</i>
Total Uncategorized	28,450.06	31,301.15	88,476.28	11,958.38	11,818.22	46,404.12	27,177.73	30,989.04	42,062.83	26,001.88	23,421.36	74,254.42	442,315.47
<i>Total Uncategorized Sales</i>	<i>632,223.56</i>	<i>695,581.11</i>	<i>1,966,139.56</i>	<i>265,741.78</i>	<i>262,627.11</i>	<i>1,031,202.67</i>	<i>603,949.56</i>	<i>688,645.33</i>	<i>934,729.56</i>	<i>577,819.56</i>	<i>520,474.67</i>	<i>1,650,098.22</i>	<i>9,829,232.67</i>
<i>Total Sales Tax Collected - 2021</i>	<i>627,948.09</i>	<i>801,708.94</i>	<i>1,085,531.10</i>	<i>130,146.82</i>	<i>139,949.27</i>	<i>568,180.60</i>	<i>800,206.30</i>	<i>685,599.97</i>	<i>669,988.36</i>	<i>362,270.52</i>	<i>213,012.39</i>	<i>1,188,685.80</i>	<i>7,273,228.16</i>
<i>Percentage Increase (Decrease) from prior year</i>	-15.79%	6.51%	108.75%	249.04%	225.23%	211.54%	70.11%	43.14%	66.33%	50.54%	34.47%	69.49%	53.65%
2020	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	166,058.38	171,953.65	115,435.84	541.75	1,149.89	20,340.69	84,827.62	85,034.05	73,547.50	46,146.21	18,347.92	91,180.73	874,564.23
<i>Total Restaurants/Bars Sales</i>	<i>3,690,186.22</i>	<i>3,821,192.22</i>	<i>2,565,240.89</i>	<i>12,038.89</i>	<i>25,553.11</i>	<i>452,015.33</i>	<i>1,885,058.22</i>	<i>1,889,645.56</i>	<i>1,634,388.89</i>	<i>1,025,471.33</i>	<i>407,731.56</i>	<i>2,026,238.44</i>	<i>19,434,760.67</i>
Total Lodging	367,072.71	377,426.49	239,761.10	947.94	856.11	62,861.89	273,547.53	255,905.39	194,226.71	106,969.45	43,237.13	309,178.61	2,231,991.06
<i>Total Lodging Sales</i>	<i>8,157,171.33</i>	<i>8,387,255.33</i>	<i>5,328,024.44</i>	<i>21,065.33</i>	<i>19,024.67</i>	<i>1,396,930.89</i>	<i>6,078,834.00</i>	<i>5,686,786.44</i>	<i>4,316,149.11</i>	<i>2,377,098.89</i>	<i>960,825.11</i>	<i>6,870,635.78</i>	<i>49,599,801.33</i>
Total MV Retail	136,508.63	132,012.85	72,025.39	4,063.27	12,094.45	40,322.90	41,844.10	43,282.65	55,786.16	29,679.11	28,370.80	143,720.68	739,710.99
<i>Total MV Retail Sales</i>	<i>3,033,525.11</i>	<i>2,933,618.89</i>	<i>1,600,564.22</i>	<i>90,294.89</i>	<i>268,765.56</i>	<i>896,064.44</i>	<i>929,868.89</i>	<i>961,836.67</i>	<i>1,239,692.44</i>	<i>659,535.78</i>	<i>630,462.22</i>	<i>3,193,792.89</i>	<i>16,438,022.00</i>
Total Out of Area Retail	18,447.63	16,225.97	20,268.92	10,315.22	9,587.17	26,207.43	47,461.75	52,136.65	31,805.19	23,093.51	35,300.25	79,067.17	369,916.86
<i>Total Out of Area Retail Sales</i>	<i>409,947.33</i>	<i>360,577.11</i>	<i>450,420.44</i>	<i>229,227.11</i>	<i>213,048.22</i>	<i>582,387.33</i>	<i>1,054,750.22</i>	<i>1,158,592.22</i>	<i>706,782.00</i>	<i>513,189.11</i>	<i>784,450.00</i>	<i>1,757,048.22</i>	<i>8,220,374.67</i>
Total Utilities	26,537.40	24,551.93	22,801.47	15,933.34	12,728.06	12,850.05	10,798.70	13,769.01	15,023.04	13,109.34	17,480.34	25,692.71	211,275.39
<i>Total Utilities Sales</i>	<i>589,720.00</i>	<i>545,598.44</i>	<i>506,699.33</i>	<i>354,074.22</i>	<i>282,845.78</i>	<i>285,556.67</i>	<i>239,971.11</i>	<i>305,978.00</i>	<i>333,845.33</i>	<i>291,318.67</i>	<i>388,452.00</i>	<i>570,949.11</i>	<i>4,695,008.67</i>
Total Uncategorized	31,047.09	30,530.27	49,734.60	5,485.22	6,614.72	19,796.73	11,931.53	28,836.34	32,407.63	21,651.78	15,672.87	52,493.94	306,202.72
<i>Total Uncategorized Sales</i>	<i>689,935.33</i>	<i>678,450.44</i>	<i>1,105,213.33</i>	<i>121,893.78</i>	<i>146,993.78</i>	<i>439,927.33</i>	<i>265,145.11</i>	<i>640,807.56</i>	<i>720,169.56</i>	<i>481,150.67</i>	<i>348,286.00</i>	<i>1,166,532.00</i>	<i>6,804,504.89</i>
<i>Total Sales Tax Collected - 2020</i>	<i>745,671.84</i>	<i>752,701.16</i>	<i>520,027.32</i>	<i>37,286.74</i>	<i>43,030.40</i>	<i>182,379.69</i>	<i>470,411.23</i>	<i>478,964.09</i>	<i>402,796.23</i>	<i>240,649.40</i>	<i>158,409.31</i>	<i>701,333.84</i>	<i>4,733,661.25</i>
<i>Percentage Increase (Decrease) from prior year</i>	9.55%	8.63%	-42.39%	-58.76%	-52.47%	-46.34%	-2.10%	26.63%	4.83%	55.49%	46.33%	-5.13%	-6.12%
2019	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	142,780.55	150,761.00	197,465.13	16,711.84	9,729.27	86,894.55	134,909.67	100,552.29	94,758.97	37,812.62	8,040.58	129,103.25	1,109,519.72
<i>Total Restaurants/Bars Sales</i>	<i>3,172,901.11</i>	<i>3,350,244.44</i>	<i>4,388,114.00</i>	<i>371,374.22</i>	<i>216,206.00</i>	<i>1,930,990.00</i>	<i>2,997,992.67</i>	<i>2,234,495.33</i>	<i>2,105,754.89</i>	<i>840,280.44</i>	<i>178,679.56</i>	<i>2,868,961.11</i>	<i>24,655,993.78</i>
Total Lodging	338,558.50	349,047.90	451,457.35	20,076.57	27,421.77	157,137.56	220,003.19	181,492.03	177,765.55	49,891.53	16,286.96	330,974.92	2,320,113.83
<i>Total Lodging Sales</i>	<i>7,523,522.22</i>	<i>7,756,620.00</i>	<i>10,032,385.56</i>	<i>446,146.00</i>	<i>609,372.67</i>	<i>3,491,945.78</i>	<i>4,888,959.78</i>	<i>4,033,156.22</i>	<i>3,950,345.56</i>	<i>1,108,700.67</i>	<i>361,932.44</i>	<i>7,354,998.22</i>	<i>51,558,085.11</i>
Total MV Retail	129,333.24	129,610.87	166,412.69	12,635.87	8,586.34	32,900.44	61,389.40	49,872.61	40,344.22	13,196.46	21,762.75	158,586.51	824,631.40
<i>Total MV Retail Sales</i>	<i>2,874,072.00</i>	<i>2,880,241.56</i>	<i>3,698,059.78</i>	<i>280,797.11</i>	<i>190,807.56</i>	<i>731,120.89</i>	<i>1,364,208.89</i>	<i>1,108,280.22</i>	<i>896,538.22</i>	<i>293,254.67</i>	<i>483,616.67</i>	<i>3,524,144.67</i>	<i>18,325,142.22</i>
Total Out of Area Retail	13,665.96	11,600.25	12,279.53	6,220.70	14,011.64	19,546.24	27,656.92	22,165.43	18,985.18	13,460.21	29,342.53	35,143.69	224,078.28
<i>Total Out of Area Retail Sales</i>	<i>303,688.00</i>	<i>257,783.33</i>	<i>272,878.44</i>	<i>138,237.78</i>	<i>311,369.78</i>	<i>434,360.89</i>	<i>614,598.22</i>	<i>492,565.11</i>	<i>421,892.89</i>	<i>299,115.78</i>	<i>652,056.22</i>	<i>780,970.89</i>	<i>4,979,517.33</i>
Total Utilities	27,481.22	24,559.37	23,914.02	22,641.34	15,803.40	17,204.35	15,091.83	14,499.31	16,546.81	16,157.21	18,795.23	25,884.51	238,578.60
<i>Total Utilities Sales</i>	<i>610,693.78</i>	<i>545,763.78</i>	<i>531,422.67</i>	<i>503,140.89</i>	<i>351,186.67</i>	<i>382,318.89</i>	<i>335,374.00</i>	<i>322,206.89</i>	<i>367,706.89</i>	<i>359,049.11</i>	<i>417,671.78</i>	<i>575,211.33</i>	<i>5,301,746.67</i>
Total Uncategorized	28,859.54	27,354.25	51,202.37	12,116.89	14,978.97	26,224.83	21,440.81	9,665.45	35,833.62	24,251.06	14,028.85	59,542.14	325,498.78
<i>Total Uncategorized Sales</i>	<i>641,323.11</i>	<i>607,872.22</i>	<i>1,137,830.44</i>	<i>269,264.22</i>	<i>332,866.00</i>	<i>582,774.00</i>	<i>476,462.44</i>	<i>214,787.78</i>	<i>796,302.67</i>	<i>538,912.44</i>	<i>311,752.22</i>	<i>1,323,158.67</i>	<i>7,233,306.22</i>
<i>Total Sales Tax Collected - 2019</i>	<i>680,679.01</i>	<i>692,933.64</i>	<i>902,731.09</i>	<i>90,403.21</i>	<i>90,531.39</i>	<i>339,907.97</i>	<i>480,491.82</i>	<i>378,247.12</i>	<i>384,234.35</i>	<i>154,769.09</i>	<i>108,256.90</i>	<i>739,235.02</i>	<i>5,042,420.61</i>
<i>Percentage Increase (Decrease) from prior year</i>	13.07%	12.11%	20.20%	2.09%	32.44%	2.42%	23.49%	17.85%	5.96%	34.46%	-0.22%	7.13%	13.41%
2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	128,674.76	142,064.80	169,837.05	15,598.12	10,885.36	87,636.10	105,847.50	87,931.34	83,069.60	28,589.82	16,247.15	118,325.75	994,707.35
<i>Total Restaurants/Bars Sales</i>	<i>2,859,439.11</i>	<i>3,156,995.56</i>	<i>3,774,156.67</i>	<i>346,624.89</i>	<i>241,896.89</i>	<i>1,947,468.89</i>	<i>2,352,166.67</i>	<i>1,954,029.78</i>	<i>1,845,991.11</i>	<i>635,329.33</i>	<i>361,047.78</i>	<i>2,629,461.11</i>	<i>22,104,607.78</i>
Total Lodging	307,737.42	295,190.87	362,043.98	20,943.15	20,405.86	156,295.87	192,914.98	153,374.64	192,993.36	39,385.19	19,713.23	319,294.75	2,080,293.30
<i>Total Lodging Sales</i>	<i>6,838,609.33</i>	<i>6,559,797.11</i>	<i>8,045,421.78</i>	<i>465,403.33</i>	<i>453,463.56</i>	<i>3,473,241.56</i>	<i>4,286,999.56</i>	<i>3,408,325.33</i>	<i>4,288,741.33</i>	<i>875,226.44</i>	<i>438,071.78</i>	<i>7,095,438.89</i>	<i>46,228,740.00</i>
Total MV Retail	103,484.31	117,056.38	134,573.20	13,845.76	7,848.65	32,444.11	48,165.57	39,203.42	31,439.29	11,656.48	22,717.36	151,179.30	713,613.83
<i>Total MV Retail Sales</i>	<i>2,299,651.33</i>	<i>2,601,252.89</i>	<i>2,990,515.56</i>	<i>307,683.56</i>	<i>174,414.44</i>	<i>720,980.22</i>	<i>1,070,346.00</i>	<i>871,187.11</i>	<i>698,650.89</i>	<i>259,032.89</i>	<i>504,830.22</i>	<i>3,359,540.00</i>	<i>15,858,085.11</i>
Total Out of Area Retail	14,167.26	14,513.91	11,252.96	8,545.05	6,095.16	11,606.81	13,264.20	13,990.16	16,611.46	9,620.44	12,850.28	19,926.52	152,444.21
<i>Total Out of Area Retail Sales</i>	<i>314,828.00</i>	<i>322,531.33</i>	<i>250,065.78</i>	<i>189,890.00</i>	<i>135,448.00</i>	<i>257,929.11</i>	<i>294,760.00</i>	<i>310,892.44</i>	<i>369,143.56</i>	<i>213,787.56</i>	<i>285,561.78</i>	<i>442,811.56</i>	<i>3,387,649.11</i>
Total Utilities	23,222.14	25,620.80	22,158.69	19,507.04	13,158.13	14,133.89	13,783.56	14,541.34	14,745.94	16,339.02	21,392.90	25,468.22	224,071.67
<i>Total Utilities Sales</i>	<i>516,047.56</i>	<i>569,351.11</i>	<i>492,415.33</i>	<i>433,489.78</i>	<i>292,402.89</i>	<i>314,086.44</i>	<i>306,301.33</i>	<i>323,140.89</i>	<i>327,687.56</i>	<i>363,089.33</i>	<i>475,397.78</i>	<i>565,960.44</i>	<i>4,979,370.44</i>
Total Uncategorized	24,727.63	23,633.45	51,128.42	10,113.58	9,962.82	29,759.94	15,111.46	11,924.70	23,768.32	9,511.66	15,579.06	55,815.32	281,036.36
<i>Total Uncategorized Sales</i>	<i>549,502.89</i>	<i>525,187.78</i>	<i>1,136,187.11</i>	<i>224,746.22</i>	<i>221,396.00</i>	<i>661,332.00</i>	<i>335,810.22</i>	<i>264,993.33</i>	<i>528,184.89</i>	<i>211,370.22</i>	<i>346,201.33</i>	<i>1,240,340.44</i>	<i>6,245,252.44</i>
<i>Total Sales Tax Collected - 2018</i>	<i>602,013.52</i>	<i>618,080.21</i>	<i>750,994.30</i>	<i>88,552.70</i>	<i>68,355.98</i>	<i>331,876.72</i>	<i>389,087.27</i>	<i>320,965.60</i>	<i>362,627.97</i>	<i>115,102.61</i>	<i>108,499.98</i>	<i>600,099.86</i>	<i>4,446,166.72</i>
<i>Percentage Increase (Decrease) from prior year</i>	22.45%	5.40%	5.07%	57.07%	8.93%	22.18%	10.95%	15.80%	13.89%	3.05%	48.46%	-6.59%	9.69%

Town of Mountain Village Colorado Lodging Tax Summary								
	2021 Activity (4%)	2022 Activity (4%)	2023 Activity (4%)	2024 Activity (4%)	2025 Activity (4%)	2024 Var %	2025 Budget	Budget Var %
January	272,725	523,260	591,486	576,823	518,344	-10.14%	534,179	-3.05%
February	358,584	700,805	708,132	723,205	690,933	-4.46%	639,480	7.45%
March	476,051	759,281	722,313	740,508	732,916	-1.03%	658,224	10.19%
April	40,874	33,263	32,204	54,408	-	-100.00%	44,679	NA
May	51,474	81,855	33,735	58,407	-	-100.00%	55,644	NA
June	229,731	239,859	254,544	243,076	-	-100.00%	196,097	NA
July	412,650	371,297	367,082	377,958	-	-100.00%	324,951	NA
August	336,701	294,342	313,933	315,837	-	-100.00%	271,253	NA
September	323,713	299,591	289,587	256,668	-	-100.00%	337,910	NA
October	133,675	123,341	125,604	128,901	-	-100.00%	169,701	NA
November	71,435	55,744	54,734	51,936	-	-100.00%	68,375	NA
December	553,765	537,068	479,863	512,453	-	-100.00%	674,658	NA
Total	3,261,375	4,019,707	3,973,215	4,040,179	1,942,193	-51.93%	3,975,151	-104.67%
Tax Base	81,534,381	100,492,663	99,330,387	101,004,469	48,554,828		99,378,775	

Town of Mountain Village Colorado Restaurant/Bar Tax Summary								
	2021 Activity (2%)	2022 Activity (2%)	2023 Activity (2%)	2024 Activity (2%)	2025 Activity (2%)	2024 Var %	2025 Budget	Budget Var %
January	45,706	76,624	92,994	86,439	78,734	-8.91%	89,371	-13.51%
February	59,659	104,748	114,079	112,395	109,651	-2.44%	121,807	-11.09%
March	82,463	126,092	130,164	128,821	112,209	-12.90%	135,549	-20.80%
April	5,733	4,195	3,718	12,431	-	-100.00%	12,421	NA
May	6,196	5,901	5,561	6,240	-	-100.00%	6,619	NA
June	55,645	60,810	56,540	49,994	-	-100.00%	52,976	NA
July	66,892	74,492	80,968	68,945	-	-100.00%	77,187	NA
August	61,744	67,110	68,618	55,354	-	-100.00%	56,608	NA
September	62,772	64,352	70,895	50,400	-	-100.00%	55,896	NA
October	25,593	27,132	31,600	24,157	-	-100.00%	24,536	NA
November	8,777	8,854	8,044	7,314	-	-100.00%	9,422	NA
December	72,532	91,455	77,661	84,549	-	-100.00%	89,617	NA
Total	553,712	711,765	740,842	687,038	300,593	-56.25%	732,009	-143.52%
Tax Base	27,685,593	35,588,233	37,042,121	34,351,897	15,029,667		36,600,450	