



TO: Mountain Village Town Council

FROM: Jim Loebe, Transit & Recreation Director

DATE: May 8, 2025

RE: 2025 Trails Project Update and Discussion

Executive Summary: As part of the 2025 budget process, the Town Council allocated \$800,000 to fund projects outlined in the Trails Master Plan. To expand the scope of work for this season, the Town is seeking additional funding from the Telluride Mountain Village Owners Association (TMVOA) to support a more comprehensive set of trails and on-system infrastructure improvements.

2025 Project Funding Overview

Total estimated costs for 2025 trails projects amount to \$2,255,950, leaving a funding gap of approximately \$1.46M beyond the Town's committed \$800,000. To bridge this shortfall, staff will formally request additional funds from TMVOA.

With the currently available Town funding, staff recommends prioritizing the following projects from the table below: 1, 2, 4, 5, 6, and 7.

Projects 1, 2, and 7 have been identified as the highest priorities for this season. If TMVOA support is secured, staff, with direction from council, will prioritize the five components of Project 3 based on the final grant amount.

2025 PROPOSED PROJECT LIST

#	NAME	TYPE	COST
1	Boulevard Trail Improvements (<i>East Section - Bridge 68 to Elkstone</i>)	Construction	\$330,000
2	Meadows Express Trail Phase 1 - Corridor Clearing	Construction	\$151,600
3	On-System Improvements (Sidewalks)	Construction	\$1,506,000
4	VCA to Boulevard Trail	Construction	\$25,000
5	Ski Ranches Connector Trail Phase 1	Construction	\$80,000
6	Meadows Pocket Skatepark	Planning	\$35,000
7	Trails Wayfinding	Implementation	\$108,350

TOTAL: \$2,255,950



Looking Ahead

To ensure the successful implementation of the Trails Master Plan, staff has developed a "hot list" of priority projects for the next three years. A work session to review these projects in more detail will be scheduled later this year.

2026 AND BEYOND

#	NAME	TYPE	COST
1	Boulevard Trail Improvements <i>(West Section – Russell to Entrance)</i>	Construction	\$400,000
2	Meadows Express Trail Phase 2 – Trail and Bridge Construction	Construction	\$300,000
3	On-System Improvements – Snowmelt Market to Prospect Bridge	Construction	\$750,000
4	Bear Creek Trail	Construction	\$20,000
5	Ski Ranches Connector Trail – Phase 2 (Meadow Lane to Wapiti)	Construction	\$80,000
6	Elk Lake to Touchdown – Phase 1 (Elk Lake to Upper Touchdown)	Construction	\$200,000
7	San Joaquin Staircase	Construction	\$75,000
8	Stegosaurus Viewing Deck	Construction	\$200,000
9	Lower Jurassic Trail Reroute	Construction	\$395,000
10	Meadows Pocket Skatepark	Construction	\$220,000
11	Trails Wayfinding – Continued Implementation	Implementation	\$50,000
12	TMV to Lawson HWY 145 Underpass		\$4,000,000

Note: Projects in **red** require TSG approval through an amendment to the 2023 Trails License Agreement.

An amended agreement has been presented to TSG, but they have withheld approval. If TSG had granted approval, these projects would have been included in the 2025 project list.



MOUNTAIN VILLAGE 2025 TRAILS PROJECTS

Jim Loebe *Transit & Recreation Director*



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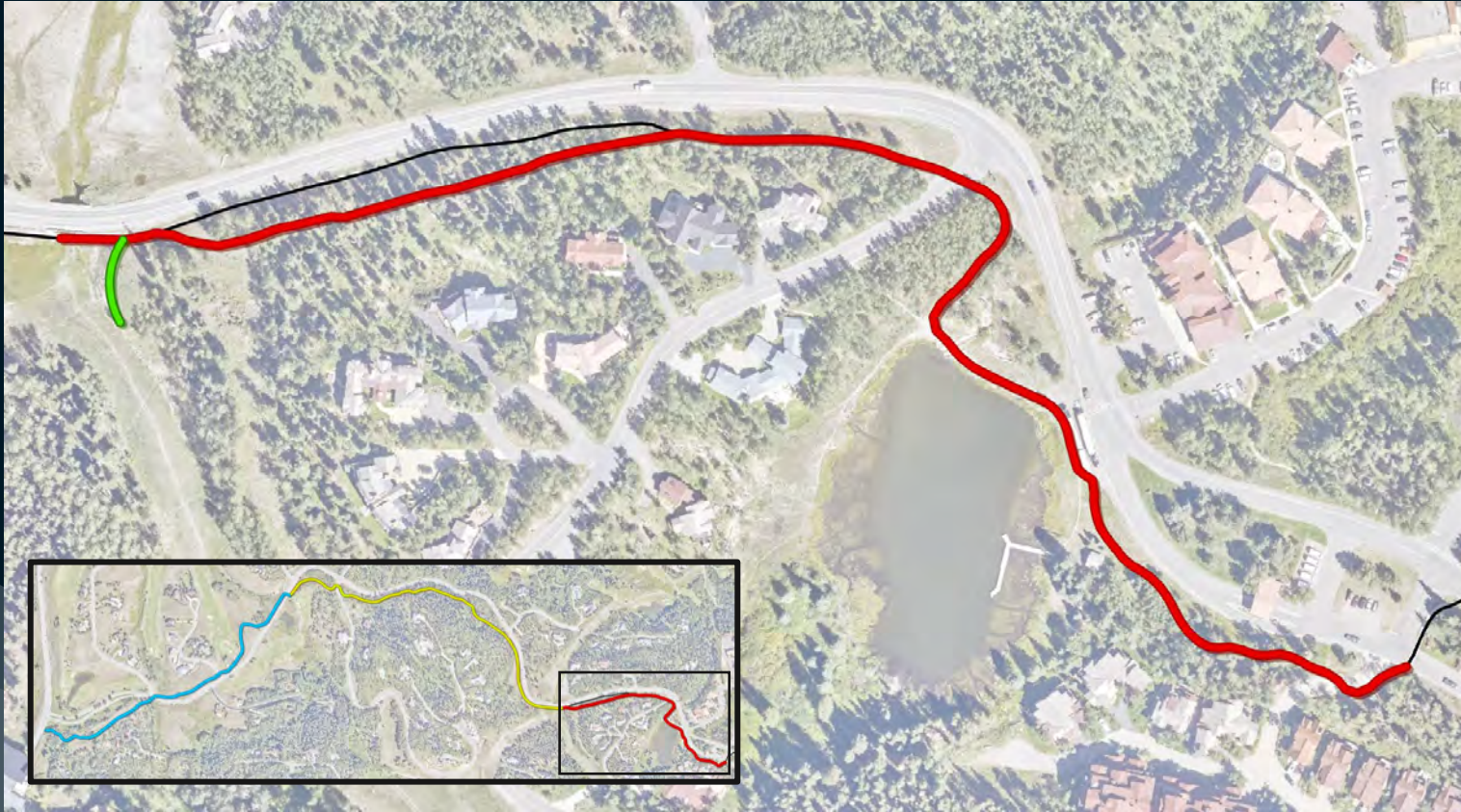
BOULEVARD TRAIL IMPROVEMENTS (EAST SECTION)

1



BOULEVARD TRAIL IMPROVEMENTS (EAST SECTION)

COST: \$330,000 LENGTH: 0.43 MILES



- NS-4 in Trails Master Plan
- Multi-use hike / bike
- Open space parcels:
 - OS 204 (TSG)
 - OS 8 (MV)
 - OS 7R (TSG)
 - OS 2 (TSG)
 - TRACT A-7A (ELKSTONE PL)

BOULEVARD TRAIL IMPROVEMENTS (EAST SECTION)

COST: \$330,000 **LENGTH:** 0.43 MILES

Timeline: 3.5 months

Start: June 1, 2025

Finish: September 15, 2025

Contractor: Telluride Landscaping Co., Misc. Arborist Companies

Scope:

- » Renovation of existing trail
- » Re-routing of 800' of trail off the Boulevard shoulder and into the woods
- » Reclamation of decommissioned trail section
- » Add / enhance drainages where needed
- » Install retaining walls if needed
- » Nordic grooming snowcat access path install
- » Import fresh surface material
- » Delineation of trail / parking area at Elk Lake

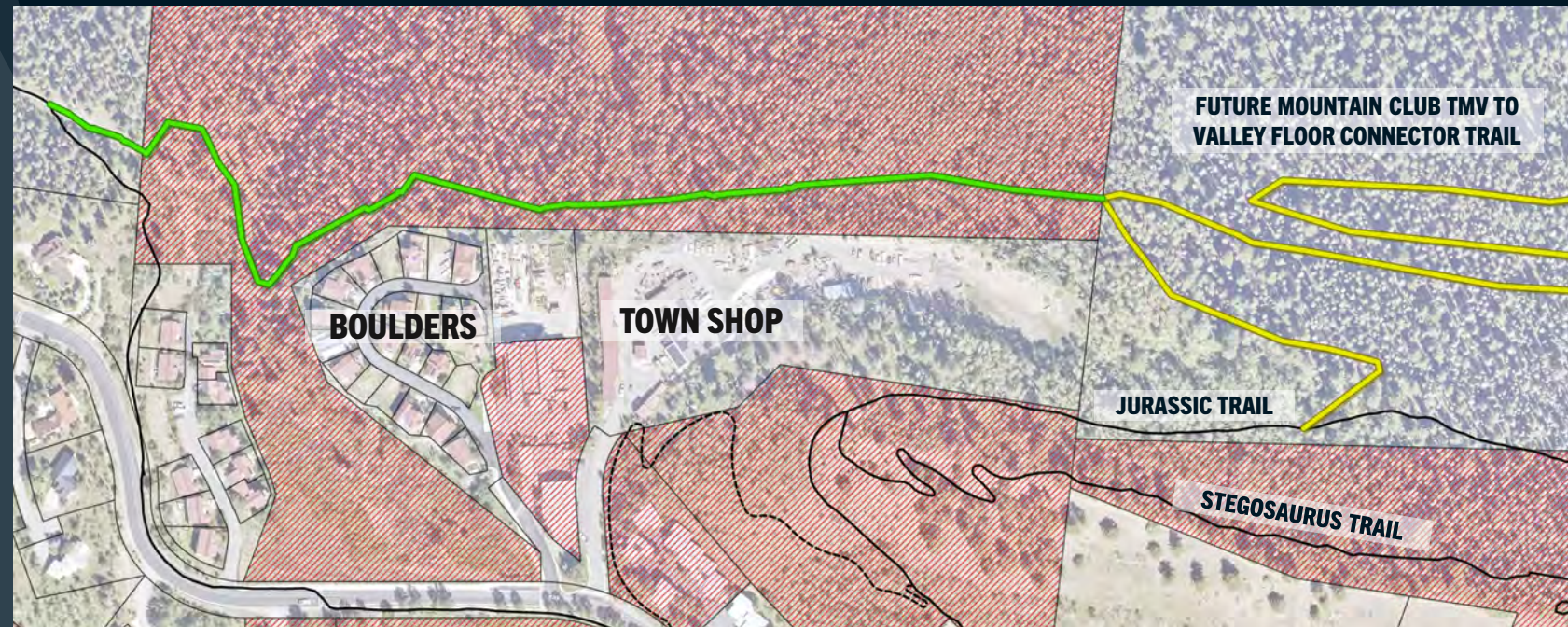
Notes: Procurement contingent upon funding



2

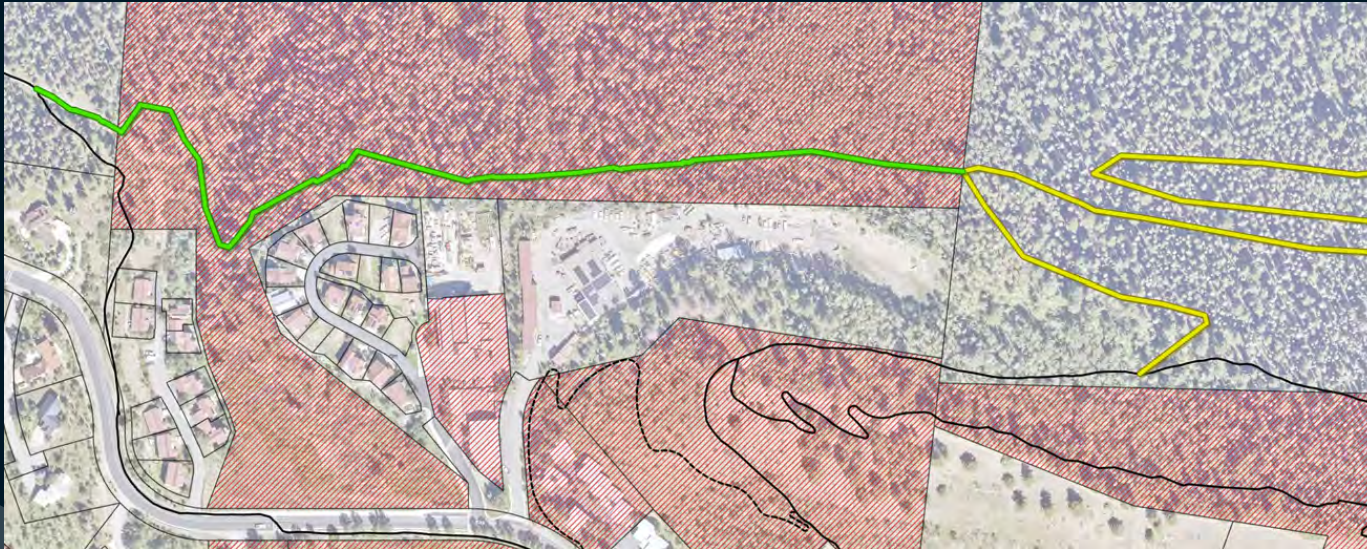
MEADOWS EXPRESS TRAIL

(PHASE 1 CORRIDOR CLEARING)



MEADOWS EXPRESS TRAIL

COST: \$151,600 LENGTH: 0.4 MILES



- New trail approved in the 2023 Trails License Agreement with TSG
- Creates an off-street connection between Jurassic and Meadows Trails and completes a loop trail
- More direct connection between Village Center and Lawson Hill for commuters and regional trail users
- Wildfire mitigation component
- 2025 Corridor Clearing
- 2026 Trail / Bridge Construction to align with Mountain Club's TMV to Valley Floor trail construction
- NS-4 in Trails Master Plan
- Multi-use hike / bike
- Open space parcels:
 - OS 22 R1 (TSG)
 - OSP 23 (TSG)

MEADOWS EXPRESS TRAIL

COST: \$152,600 LENGTH: 0.4 MILES

Timeline: Variable due to helicopter availability

Start: June 1, 2025

Contractor: Mountain Blade Runner

Scope:

- » Heli logging work
- » See attached narrative from Town Forester

Notes: Procurement contingent upon funding

The cost breakdown for removing trees from this site is listed as follows:

- 100 large conifer trees (section below Boulders Way)
 - \$ 9600: Felling of trees along a 10-foot-wide pathway through the conifer stand below Boulders Way (see quote)
 - \$60,000: Aerial lift 100 conifer trees (10 – 18-inch diameter trees) off the site (10 Hours, K-MAX helicopter at \$6000 per hour (approximately 10 trees per hour).
- 300 aspen trees (section below Town Shop Upper Parking area)
 - \$ 10,000: Tree felling operation for the aspen trees section will require approximately 4-5 days for a felling crew to do the work at \$2000 per day (two sawyers).
 - \$72,000: Approximately 8.3 flights per hour for 12 hours of Time with the K-Max lift (12 X \$6000 p/hr = \$72,000)
 - o 3 aspen trees flown per trip equals approximately 25 trees per hour (8.3 trips per hour X 12 hours = 99.6 trips) X 3 trees per trip = 298.8 trees total (~300 aspen trees - average 10 inch diameter)

Total Costs of Removing Trees from the Trail Clearing Site:

- \$ 9,600: (Tree felling of 100 conifers)
- \$60,000: 10 hours of K-MAX time (aerial lifting and hauling of 100 trees from the conifer area @ 10 trees per hour) (10 hours X \$6000 p/hr = \$60K)
\$69,600 Total tree clearing cost for conifer area (\$696 per tree)
- \$10,000: (Tree felling of ~300 aspen)
- \$72,000: 12 hours of K-MAX time (aerial lifting and hauling of trees from the aspen area)
\$82,000 Total aspen area, tree clearing cost (\$273.33 per tree)

\$151,600 Total cost to clear trees by helicopter along a 10-foot corridor to make way for the construction of the Connector Trail





**PLANNING AND DEVELOPMENT SERVICES
DEPARTMENT**

455 Mountain Village Blvd.
Mountain Village, CO 81435
(970) 728-1392

TO: Jim Loebe & TMVOA

FROM: Rodney Walters, Town Forester / GIS Assistant

FOR: TMVOA Connector Trail Tree Clearing

DATE: March 5th, 2025

RE: Estimated Costs to Clear Trees in Preparation for the Connector Trail Construction

Connector Trail Tree Clearing

Trees will need to be cleared to build the Connector Trail. The slopes are very steep and will require cutting into the mountain side and distributing the soil on the downslope side in order to construct an adequately level trailway. Unless trees are removed, the process of excavating cuts and placing the soil on the downslope side will impact and kill trees because of the trail construction disturbances.

The clearing of the trees for the connector trail is necessary to provide the space for an excavator to work during the trail construction process and to remove woody fuels from the area. Leaving the very large trees felled on site is not an option because it would leave the trail area, difficult to excavate, create unsightly conditions, and produce tons of 1000 hour fuels (4 inch or greater woody materials) diameter in the shaded fuel break area, which is an area the Town has prioritized for wildfire mitigation work. Removal of the fuels from the trees being cleared for the trail construction is required because the area below the Town Shop and Boulders Way is the highest wildfire mitigation priority area for the Town of Mountain Village. This is because there is a conifer canopy on a very steep slope and, if a fire were to start on the Telluride Valley Floor, the steep drainage containing mature Douglas fir and Englemann spruce trees will very quickly carry a high intensity canopy fire up into the Meadows area, within this fire chimney, and directly the impact Boulders neighborhood and threaten other Meadows neighborhoods, as well as the one-way-in one-way-out Adams Way egress.

The removal of these trees is very challenging due to the very steep slopes and the lack of access for traditional equipment. As a result, this challenging area will require a helicopter to remove most of the felled trees from the site.



MEADOWS EXPRESS TRAIL

COST: \$152,600 LENGTH: 0.4 MILES

ESTIMATE

Mountain Blade Runner, LLC


2057 Brook Way

Montrose, CO 81403-9598

bryson@mbrhelicopters.com

(970) 275-9377

www.mbrhelicopters.com



Bill to

Town of Mountain Village

455 Mountain Village Blvd, Suite A

Ship to

Town of Mountain Village

455 Mountain Village Blvd, Suite A

Estimate details

Estimate no.: 1042

Estimate date: 03/11/2025

Accepted date

Accepted by

ESTIMATE

Dillsworth Technical Tree Service

P.O. Box 499

Telluride, CO 81435

nicholasdillsworth@gmail.com

+1 (716) 713-2983

Bill to

Town Of MV

Ship to

Town Of MV

Estimate details

Estimate no.: 1307

Estimate date: 03/03/2025

Accepted date

Accepted by



3

ON-SYSTEM IMPROVEMENTS



ON-SYSTEM IMPROVEMENTS

COST: \$1,506,500* **LENGTH: 0.37 MILES**

*\$1,506,500 TOTAL PROJECT COST – EACH SECTION HAS INDIVIDUAL COST

Timeline: 5 months

Start: June 1, 2025

Finish: October 30, 2025

Contractors: Uncompahgre Engineering, PST Engineering, SGM, TBD construction firm



RED: Boulevard Trail Reroute at VPB Ski Bridge

YELLOW: ADA Sidewalk Connection Vischer to Aspen Ridge

BLUE: New Sidewalk from VCA/Firehouse to East Market Lot Entrance

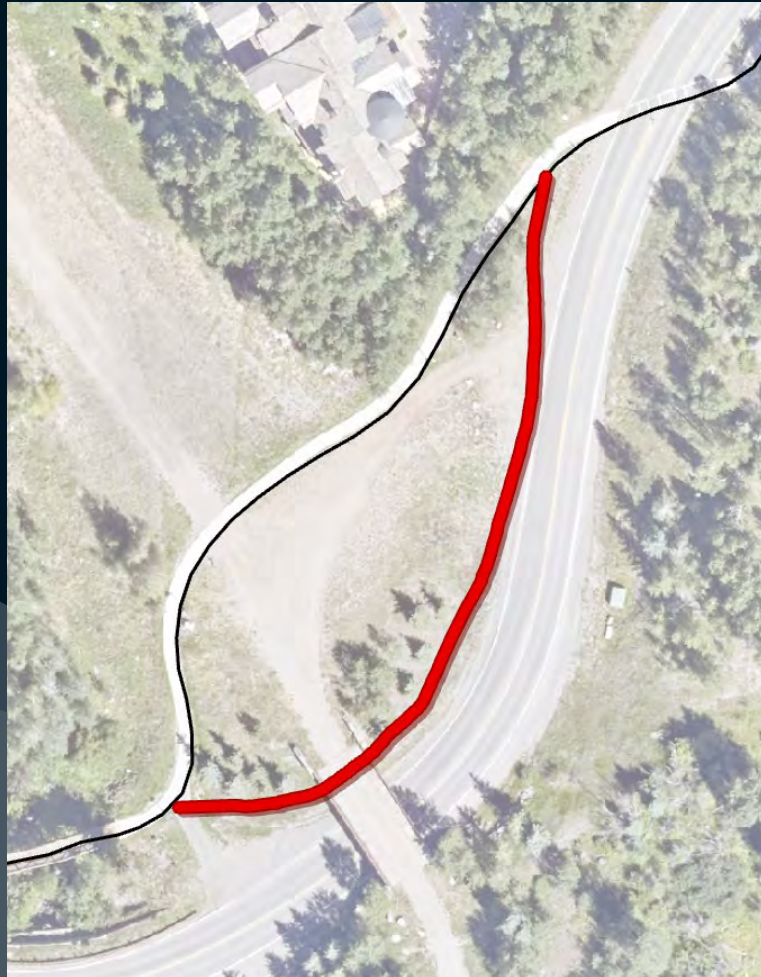
GREEN: ADA Sidewalk Improvements at Madeline Frontage



ON-SYSTEM IMPROVEMENTS

3.1: BOULEVARD TRAIL REROUTE AT VPB SKI BRIDGE

COST: \$385,000 LENGTH: 0.07 MILES



- SU-2 in Trails Master Plan
- 0.1 miles
- \$350,000
- Eliminates ski run crossing at Village Bypass
- Eliminates steep section of trail on west side of ski run
- Once constructed, Town will request reimbursement of \$35,000 in design and engineering costs
- OS 1C (TSG)

DRAFT FOR REVIEW AND COMMENT					
Bid Item No.	Construction Item	Unit	Estimated Quantity	Unit Cost	Estimated Costs
1	Stormwater Management & Erosion Control	LS	1	\$ 2,000.00	\$ 2,000
2	Sidewalk Removal	SY	225	\$ 30.00	\$ 6,750
3	Bridge Abutment Wall Facing (Architectural)	SF	250	\$ 40.00	\$ 10,000
4	Concrete Sidewalk-Thickened, C&G	CY	40	\$ 1,500.00	\$ 60,000
5	Concrete Sidewalk (6")	CY	30	\$ 625.00	\$ 18,750
6	Rockery Wall	SF	260	\$ 125.00	\$ 32,500
7	Class 6 Aggregate Base Course	CY	60	\$ 50.00	\$ 3,000
8	Unclassified Excavation	CY	140	\$ 40.00	\$ 5,600
9	Site Restoration	AC	1.0	\$ 2,500.00	\$ 2,500
10	Tree Removal	LS	1.0	\$ 5,000.00	\$ 5,000
11	18" HDPE	LF	40.0	\$ 100.00	\$ 4,000
12	CDOT Type C Inlet	EA	2.0	\$ 5,000.00	\$ 10,000
13	Rip Rap	CY	45.0	\$ 150.00	\$ 6,750
Subtotal of Construction Items				\$	166,850
(a)					
General Contractor Project Costs					
	Unit	Quantity	Unit Cost	Estimated Costs	% OF (a)
Mobilization	%	8.0%		\$ 13,300	8.00%
Management/Supervisor	%	5.0%		\$ 8,300	5.00%
Permits	%	0.0%		\$ -	0.00%
Labor-Misc., General	%	10.0%		\$ 16,700	10.00%
Traffic Control	%	2.5%		\$ 4,200	2.50%
Construction Surveying	%	2.0%		\$ 3,300	2.00%
Overhead and Profit	%	8.0%		\$ 13,300	8.00%
Subsistence	%	0.0%		\$ -	0.00%
Subtotal of General Contractor Project Costs				\$	59,100
(b)					
Subtotal of Construction Costs (a) + (b) = (c)				\$	225,950
(c)					
Other Construction Costs					
	Unit	Quantity	Unit Cost	Estimated Costs	% OF (c)
Electrical and Controls	%	0.0%		\$ -	0.00%
Bonds/Insurance	%	1.5%		\$ 3,400	1.50%
Subtotal of Other Costs				\$	3,400
(d)					
Construction Contract Cost Estimate (c) + (d)				\$	229,350
(e)					
Engineering and Construction Administration					
	Unit	Quantity	Unit Cost	Estimated Costs	% OF (e)
Geotechnical - Materials Testing	%	1.0%		\$ 2,300	1.00%
Engineering Design and Bid	%	8.0%		\$ 18,300	8.00%
Construction Engineering	%	2.0%		\$ 4,600	2.00%
Contingencies	%	10.0%		\$ 22,900	10.00%
Subtotal Engineering and Construction Costs				\$	48,100
(f)					
Engineer's Opinion of Probable Project Costs (e) + (f) = (g)				\$	274,050
(g)					
Low				-15%	\$ 232,943
High				25%	\$ 342,563

ON-SYSTEM IMPROVEMENTS

3.2: NEW SIDEWALK FROM VISCHER TO ASPEN RIDGE

COST: \$675,000 LENGTH: 0.13 MILES



- SU-2 in Trails Master Plan
- 0.1 miles
- \$615,000
- Improved pedestrian and bicycle connectivity between Village Center and Market Plaza
- Provides safe pedestrian and bike space on the west side of Mountain Village Boulevard where people currently walk and bike on the road
- Once constructed, Town will request reimbursement of \$60,000 in design and engineering costs
- OS 1C (TSG)
- OS 1B (MV)



	Principal \$150	Project Engineer \$135	TOTAL FEES	Notes
Subconsultants				
1 Geotechnical Engineering (Wall)(Trautner)			\$ 9,300.00	
2 Geotechnical Engineering (Add'l for Bridge Abutments)(Trautner)			\$ 3,200.00	
3 Topographic Survey & ROW (one side of road) (San Juan Surveying)			\$ 9,500.00	
4 Structural Engineer (Wall) (TBD)			\$ 3,500.00	Waiting on Quote
5 Structural Engineer (Bridge Abutments) (TBD)			\$ 3,500.00	Waiting on Quote
6 UnCompaghe Engineering (Site Support)			\$ 1,000.00	
			\$ 30,000.00	
Conceptual Design (30%)				
7 Coordination (Meetings, Phone Calls, Emails, Site Visits)	12	4	\$ 2,340.00	
8 Utility Coordination (note 3)		3	\$ 405.00	
9 Public Meetings (assume none)			NA	
10 Set up Base Drawing from survey, create existing surface		3	\$ 405.00	
11 Cover		2	\$ 270.00	
12 Typical Sections		4	\$ 540.00	
13 Hydraulic Study (assume not necessary)			NA	
14 Sidewalk Plan and Profile Sheets (2 sheets)		10	\$ 1,350.00	Design assuming future 6' shoulder
15 Bridge vs Culvert Extension Analysis & Plan Sheet of selected option		10	\$ 1,350.00	
16 Wall Plan and Profiles (assume 1 sheet)		6	\$ 810.00	
17 Engineer's Estimate		6	\$ 810.00	
18 QA/QC and Oversight	6	4	\$ 1,440.00	
	18	52	\$ 9,720.00	
Preliminary Design (75%)				
19 Coordination (Meetings, Phone Calls, Emails, Site Visits)	12	4	\$ 2,340.00	
20 Typical Sections		2	\$ 270.00	
21 Project Notes (add to cover)		4	\$ 540.00	
22 Stormwater Management Plan				Put stormwater on Contractor.
23 Sidewalk Plan and Profile Sheets (2 sheets)		10	\$ 1,350.00	
24 Bridge or Culvert Extension Plan Sheet		6	\$ 810.00	
25 Wall Plan and Profiles (assume 1 sheet)		6	\$ 810.00	
26 ADA Ramp Grading at Intersections (3-4 Ramps)		10	\$ 1,350.00	
27 Miscellaneous Details		6	\$ 810.00	
28 Signing and Striping Plan				X-walks only (on ADA details or P-pros)
29 Traffic Control Plan				Put Traffic Control on Contractor.
30 Engineer's Estimate		6	\$ 810.00	
31 Project Specifications	4	16	\$ 2,760.00	
32 QA/QC and Oversight	6	4	\$ 1,440.00	
	22	74	\$ 13,290.00	
Final Design (100%)				
33 Coordination (Meetings, Phone Calls, Emails, Site Visits)	6		\$ 900.00	
34 Plan Revisions		12	\$ 1,620.00	
35 Assist town with Bid Documents	4		\$ 600.00	
36 Attend Pre-bid Meeting	8		\$ 1,200.00	
37 Bidding Process (assume Town will run process, PST answer technical questions and issue Addenda)	4		\$ 600.00	
	22	12	\$ 4,920.00	
Labor Total			62 138 \$ 57,930.00	
Expenses (mileage)			\$ 500.00	
Overall Total			\$ 58,430.00	
PST Total			\$ 28,430.00	

Mountain Village Blvd 6' shoulder, 6' sidewalk from 150' south of Vischer Dr to Aspen Ridge Drive

Prepared on : 3-8-2025

Prepared By: SP



Contract Item	Unit	Quantity	Unit Cost	Total Cost
General Conditions and Erosion Control				
Mobilization	LS	1	\$ 30,000.00	\$ 30,000.00
Traffic Control	Days	30	\$ 2,000.00	\$ 60,000.00
Stormwater Management	LS	1	\$ 10,000.00	\$ 10,000.00
Material Testing	LS	1	\$ 7,500.00	\$ 7,500.00
Construction Surveying	LS	1	\$ 7,500.00	\$ 7,500.00
Subtotal				\$ 115,000.00
Removals				
Clearing and Grubbing	Acre	0.25	\$ 5,000.00	\$ 1,250.00
Removal of Asphalt	SY	80	\$ 20.00	\$ 1,600.00
Removal of Con Sidewalk	SY	30	\$ 20.00	\$ 600.00
Removal 12" Culvert	LF	20	\$ 25.00	\$ 500.00
Removal of Trees (4" to 7" Aspens)	EA	10	\$ 500.00	\$ 5,000.00
Subtotal				\$ 8,950.00
Earthwork				
Excavation	CY	400	\$ 25.00	\$ 10,000.00
Embankment	CY	50	\$ 25.00	\$ 1,250.00
Excess to Waste	CY	350	\$ 25.00	\$ 8,750.00
Subtotal				\$ 20,000.00
Asphalt and Concrete Widening				
Curb and Gutter	LF	645	\$ 50.00	\$ 32,250.00
Concrete Sidewalk (4-inch thick)(6' wide)	SY	370	\$ 120.00	\$ 44,400.00
Hot Mix Asphalt (5-inch thick)(4.5' shoulder plus 1' sawcut)	Ton	95	\$ 300.00	\$ 28,500.00
Concrete Curb Ramp (includes truncated domes)	SY	53	\$ 300.00	\$ 15,900.00
Class 6 ABC (8" under asphalt)	Ton	150	\$ 45.00	\$ 6,750.00
Topsoil (Strip, Stockpile, Re-use) (4-inch thick)	CY	35	\$ 100.00	\$ 3,500.00
Subtotal				\$ 131,300.00
Concrete Fill Wall Over Creek				
Concrete Wall (SF above ground)(includes rebar, backfill, drain, etc)	SF	610	\$ 90.00	\$ 54,900.00
Wall Facing	SF	610	\$ 50.00	\$ 30,500.00
Pedestrian Railing	LF	130	\$ 250.00	\$ 32,500.00
Subtotal				\$ 117,900.00
Concrete Cut Wall next to Aspen Haven VRBO				
Concrete Wall (SF above ground)(includes rebar, backfill, drain, etc)	SF	925	\$ 90.00	\$ 83,250.00
Wall Facing	SF	925	\$ 50.00	\$ 46,250.00
Subtotal				\$ 129,500.00
Drainage Improvements				
Curb Inlet	EA	1	\$ 4,000.00	\$ 4,000.00
12" Culvert	LF	60	\$ 125.00	\$ 7,500.00
Subtotal				\$ 11,500.00
Total				\$ 534,150.00
15% Contingency				\$ 80,122.50
Grand Total				\$ 614,272.50



ON-SYSTEM IMPROVEMENTS

3.3 & 3.4: NEW SIDEWALK FROM VCA/FIREHOUSE TO GPG ENTRANCE TO EAST MARKET LOT ENTRANCE

COST: \$402,000* LENGTH: 0.15 MILES

* Includes \$38,000 in design and engineering fees



3.3 New Sidewalk VCA/Firehouse to GPG entrance

- \$157,000
- 0.07 MI
- Provides safer pedestrian connection between VCA and Market Plaza
- Mountain Village Boulevard ROW
- Lot 1007

3.4 New Sidewalk from GPG Entrance to east market lot entrance

- \$207,000
- 0.08 MI
- Improves section of natural surface trail for better year-round access
- Mountain Village Boulevard ROW
- OS 1R-1
- OS 1-E

Mountain Village Blvd 6' shoulder, 6' sidewalk from 150' south of Vischer Dr to Aspen Ridge Drive

Prepared on : 3-8-2025

Prepared By: SP



Contract Item	Unit	Quantity	Unit Cost	Total Cost
General Conditions and Erosion Control				
Mobilization	LS	1	\$ 30,000.00	\$ 30,000.00
Traffic Control	Days	30	\$ 2,000.00	\$ 60,000.00
Stormwater Management	LS	1	\$ 10,000.00	\$ 10,000.00
Material Testing	LS	1	\$ 7,500.00	\$ 7,500.00
Construction Surveying	LS	1	\$ 7,500.00	\$ 7,500.00
Subtotal			\$	115,000.00
Removals				
Clearing and Grubbing	Acre	0.25	\$ 5,000.00	\$ 1,250.00
Removal of Asphalt	SY	80	\$ 20.00	\$ 1,600.00
Removal of Con Sidewalk	SY	30	\$ 20.00	\$ 600.00
Removal 12" Culvert	LF	20	\$ 25.00	\$ 500.00
Removal of Trees (4" to 7" Aspens)	EA	10	\$ 500.00	\$ 5,000.00
Subtotal			\$	8,950.00
Earthwork				
Excavation	CY	400	\$ 25.00	\$ 10,000.00
Embankment	CY	50	\$ 25.00	\$ 1,250.00
Excess to Waste	CY	350	\$ 25.00	\$ 8,750.00
Subtotal			\$	20,000.00
Asphalt and Concrete Widening				
Curb and Gutter	LF	645	\$ 50.00	\$ 32,250.00
Concrete Sidewalk (4-inch thick)(6' wide)	SY	370	\$ 120.00	\$ 44,400.00
Hot Mix Asphalt (5-inch thick)(4.5' shoulder puls 1' sawcut)	Ton	95	\$ 300.00	\$ 28,500.00
Concrete Curb Ramp (includes truncated domes)	SY	53	\$ 300.00	\$ 15,900.00
Class 6 ABC (8" under asphalt)	Ton	150	\$ 45.00	\$ 6,750.00
Topsoil (Strip, Stockpile, Re-use) (4-inch thick)	CY	35	\$ 100.00	\$ 3,500.00
Subtotal			\$	131,300.00
Concrete Fill Wall Over Creek				
Concrete Wall (SF above ground)(includes rebar, backfill, drain, etc)	SF	610	\$ 90.00	\$ 54,900.00
Wall Facing	SF	610	\$ 50.00	\$ 30,500.00
Pedestrian Railing	LF	130	\$ 250.00	\$ 32,500.00
Subtotal			\$	117,900.00
Concrete Cut Wall next to Aspen Haven VRBO				
Concrete Wall (SF above ground)(includes rebar, backfill, drain, etc)	SF	925	\$ 90.00	\$ 83,250.00
Wall Facing	SF	925	\$ 50.00	\$ 46,250.00
Subtotal			\$	129,500.00
Drainage Improvements				
Curb Inlet	EA	1	\$ 4,000.00	\$ 4,000.00
12" Culvert	LF	60	\$ 125.00	\$ 7,500.00
Subtotal			\$	11,500.00
Total				\$ 534,150.00
15% Contingency				\$ 80,122.50
Grand Total				\$ 614,272.50

Mountain Village Blvd 6' sidewalk from Firehouse Access to Gondala Parking Access (West Segment)

Prepared on : 3-8-2025

Prepared By: SP



Contract Item	Unit	Quantity	Unit Cost	Total Cost
General Conditions and Erosion Control				
Mobilization	LS	1	\$ 9,000.00	\$ 9,000.00
Traffic Control	Days	15	\$ 1,000.00	\$ 15,000.00
Stormwater Management	LS	1	\$ 3,000.00	\$ 3,000.00
Material Testing	LS	1	\$ 2,250.00	\$ 2,250.00
Construction Surveying	LS	1	\$ 2,250.00	\$ 2,250.00
Subtotal			\$	31,500.00
Removals				
Clearing and Grubbing	Acre	0.00	\$ 5,000.00	\$ -
Removal of Asphalt	SY	480	\$ 10.00	\$ 4,800.00
Removal of Con Sidewalk	SY	0	\$ 20.00	\$ -
Removal 12" Culvert	LF	0	\$ 25.00	\$ -
Removal of Trees (4" to 7" Aspens)	EA	0	\$ 500.00	\$ -
Subtotal			\$	4,800.00
Earthwork				
Excavation	CY	60	\$ 25.00	\$ 1,500.00
Embankment	CY	0	\$ 25.00	\$ -
Excess to Waste	CY	60	\$ 25.00	\$ 1,500.00
Subtotal			\$	3,000.00
Asphalt and Concrete Widening				
Curb and Gutter	LF	440	\$ 50.00	\$ 22,000.00
Concrete Sidewalk (4-inch thick)(6' wide)	SY	270	\$ 120.00	\$ 32,400.00
Hot Mix Asphalt (5-inch thick)(4.5' shoulder puls 1' sawcut)	Ton	30	\$ 300.00	\$ 9,000.00
Concrete Curb Ramp (includes truncated domes)	SY	15	\$ 300.00	\$ 4,500.00
Class 6 ABC (8" under asphalt)	Ton	45	\$ 45.00	\$ 2,025.00
Topsoil (Strip, Stockpile, Re-use) (4-inch thick)	CY	10	\$ 100.00	\$ 1,000.00
Subtotal			\$	70,925.00
Drainage Improvements				
Curb Inlet	EA	2	\$ 5,000.00	\$ 10,000.00
12" Culvert	LF	0	\$ 125.00	\$ -
Subtotal			\$	10,000.00
Total			\$	120,225.00
30% Contingency			\$	36,067.50
Grand Total			\$	156,292.50



ON-SYSTEM IMPROVEMENTS

3.5: ADA SIDEWALK IMPROVEMENTS AT MADELINE FRONTAGE

COST: \$44,500 LENGTH: 75 FT



- Connection of SU-1 and SU-3 in Trails Master Plan
- Completes ADA sidewalk corridor from Lost Creek to Country Club
- 0.1 miles
- Total Project Cost: \$44,500
- 38-50-51RR (The Madeline)

Item	Count	Cost of each	Total
Move sign at Madeline	1	\$7,500	\$7,500
Hydronic repair	2	\$5,000	\$10,000
Sawcut, remove & re-prep ramps	2	\$4,000	\$8,000
Re-pour ramps	2	\$7,500	\$15,000
Re-do flagstone	1	\$4,000	\$4,000



4

VCA TO BOULEVARD TRAIL



VCA TO BOULEVARD TRAIL

COST: \$25,000 LENGTH: 0.12 MILES



- 2024 Project delayed due to wetland delineation
- Existing trail formalized in 2023 Trails License Agreement with TSG
- Existing social path will be improved and several small bridges and elevated bar grating path installed
- Provides more direct connection to Village Center for VCA residents
- NS-12 in Trails Master Plan
- Multi-use hike / bike
- Open space parcels:
 - OS 1R 1 (TSG)
 - OS 1R 1 Civic (TSG)

VCA TO BOULEVARD TRAIL

COST: \$25,000 LENGTH: 0.12 MILES

Timeline: 3 months

Start: June 1, 2025



Finish: August 30, 2025

Contractor: TMV

Scope:

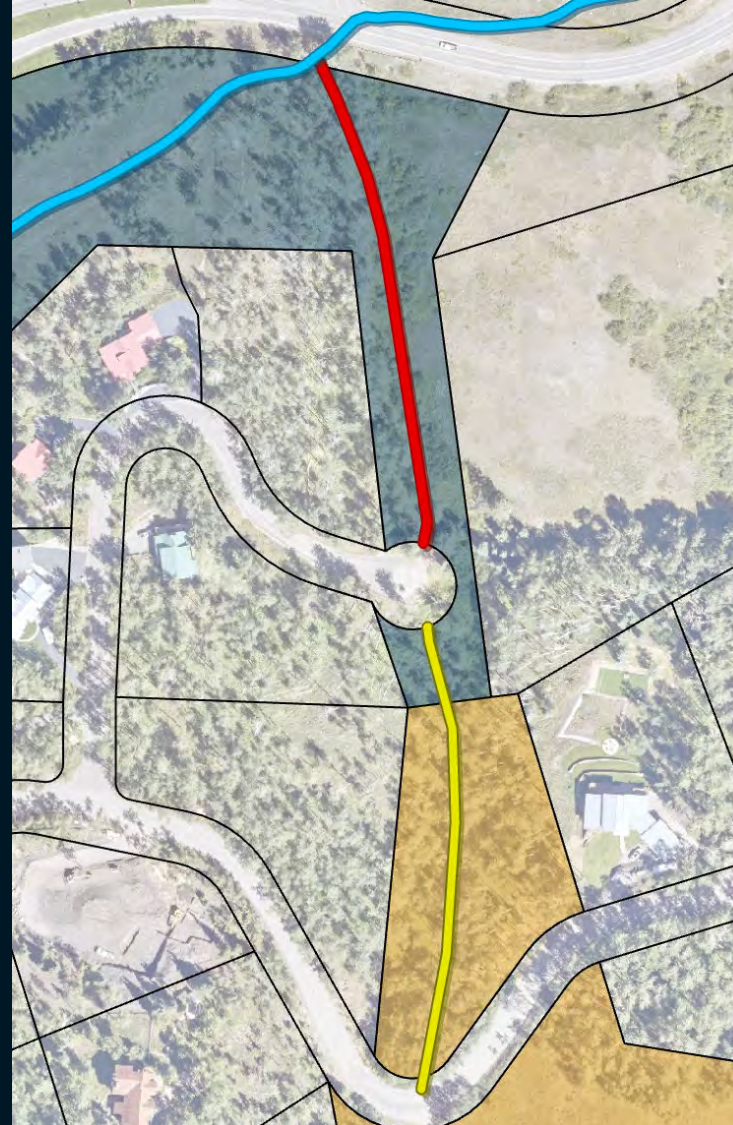
- » Improvement of existing trail
- » Establish wider trail width
- » Import material
- » Improve drainage
- » Construct bridges in 2 locations
- » Construct ~ 80' of elevated bar grating path through wetlands

Notes: Procurement contingent upon funding

Big Loop PO Box 806 Dolores, CO 81323-8719		 	Quote No.: 12232 Date: 3/7/2024		
Quote	Bill To: Town of Mountain Village 411 Mountain Village Blvd Mountain Village, CO 81435 (970) 729-3434	Ship To:	Customer Service: Phone: (970) 394-1211 Fax: E-mail: epictrails@biglooptrails.com		
	Terms: C.B.D	Shipping Via:	Rep: Shawn Gregory		
QTY.	ITEM NAME	DESCRIPTION	PRICE	TOTAL	
1	ea	Trail Construction Project	Trail Construction Project - Big Billies Novice Connection trail. See construction details below. Approximately .32 mile.	\$12,594.16	\$12,594.16
1	ea	Trail Construction Project	Trail Construction Project - Stegosaurus Trail. See construction details below. Approximately .5 mile.	\$50,000.00	\$50,000.00
1	ea	Trail Construction Project	Trail Construction Project - VCA to MVB trail. See construction details below. Approximately .12 mile.	\$10,000.00	\$10,000.00
1	ea	Trail Construction Project	Trail Construction Project - Bear Creek Trail. See construction details below. Approximately .22 mile. Construction details: - Trail survey and layout. - Pinflag route and provide gps file. - 2 Machine passes (First rough cut and second finish. Slash is pushed/spread within bucket distance of machine) - Town of Mountain village performs corridor clearing on flagged route and finish handwork after machine including unsafe tree removal. (If Big Loop clears corridor and does hand finish work it will be an additional charge) - Bridge construction / install not included (Big Loop could quote a fabricated metal bridge frame if desired) - Potential added charges: Unknown buried obstacles encountered that require additional work outside of Big Loop's standard machine	\$10,000.00	\$10,000.00
Notes					

5

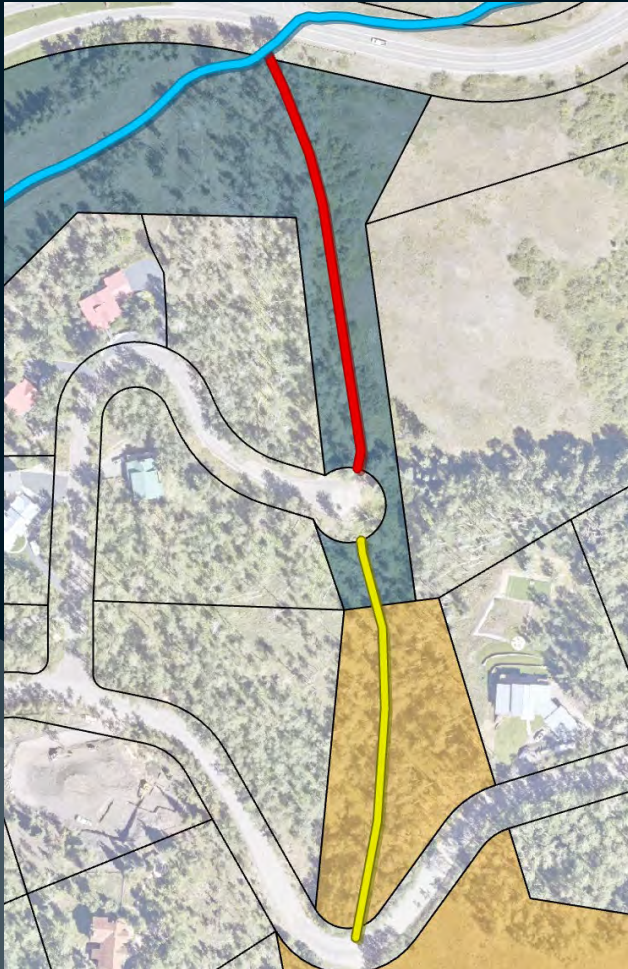
SKI RANCHES CONNECTOR TRAIL



SKI RANCHES CONNECTOR TRAIL

COST: \$160,000* LENGTH: 0.21 MILES

***\$160,000 IS TOTAL PROJECT COST – EACH PHASE IS ESTIMATED TO COST \$80,000**



- New trail construction
- Provides a formal trail connection between Ski Ranches and TMV for commuters
- Connects Skunk Creek trail system with TMV trail system
- Contingent upon approval from Ski Ranches HOA

RED (NORTH): Phase I (2025) – on TMV land

- 0.11 MI
- OSP 18
- \$80,000 – high-level planning cost estimate

YELLOW (SOUTH): Phase 2 (2026) – on Ski Ranches HOA land

- 0.10 MI
- \$80,000 – high-level planning cost estimate

SKI RANCHES CONNECTOR TRAIL

COST: \$160,000* LENGTH: 0.21 MILES

***\$160,000 IS TOTAL PROJECT COST – EACH PHASE IS ESTIMATED TO COST \$80,000**

Timeline: 6 weeks

Start: September 15, 2025

Finish: October 30, 2025

Contractor: Telluride Landscape Company

Scope:

- » Trail survey & layout
- » Corridor clearing
- » Tree & slash removal from site
- » Build to same standard as Boulevard Trail (60" width as opposed to 96")

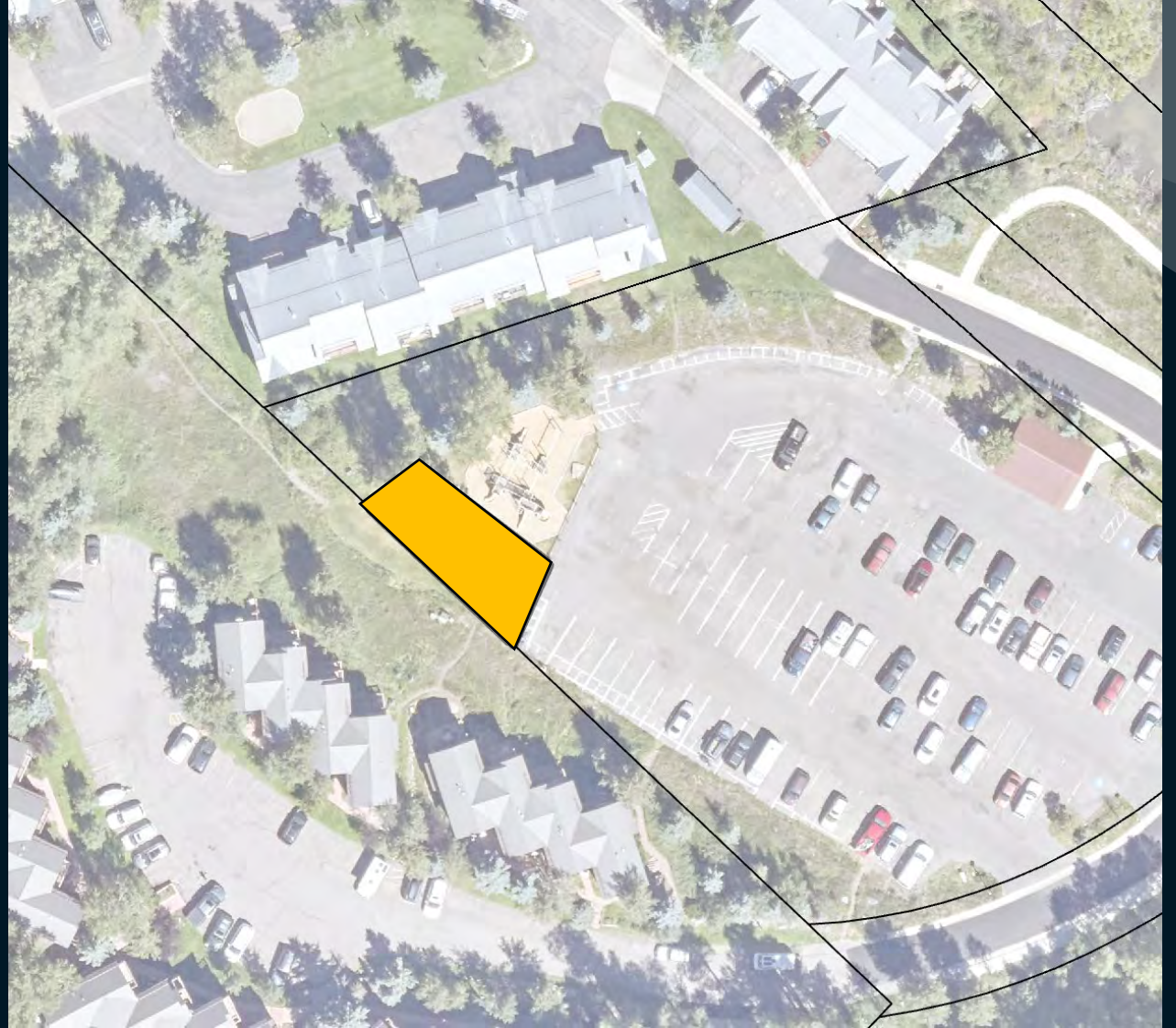
Notes: Procurement contingent upon funding



6

MEADOWS POCKET SKATEPARK





MEADOWS POCKET SKATEPARK

COST: \$255,000

2025 PUBLIC ENGAGEMENT & PLANNING: \$35,000

2026 CONSTRUCTION: \$220,000

Timeline:

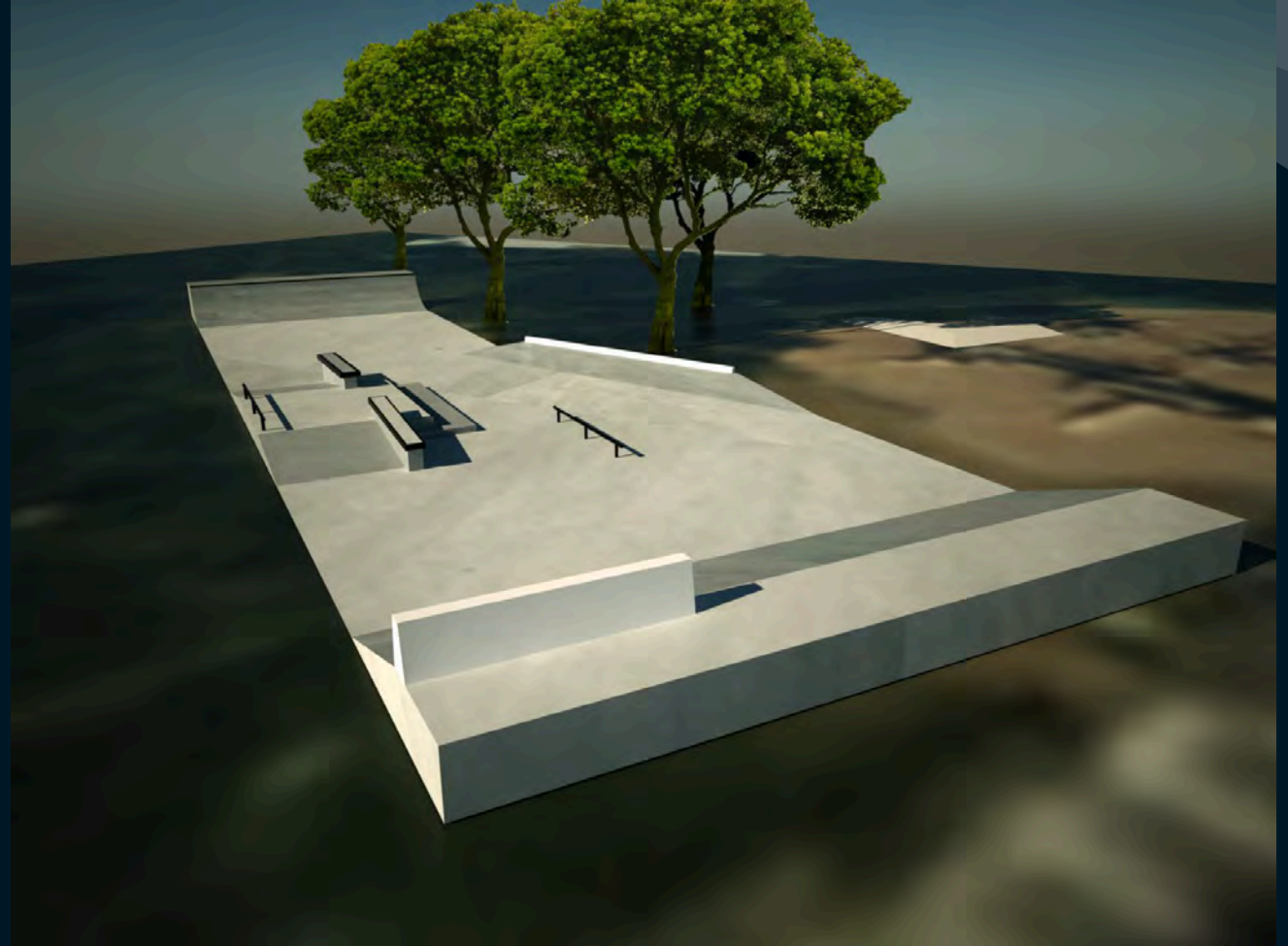
- Public engagement – Summer 2025
- Planning & Design – Fall / Winter 2025-26
- Construction – Summer 2026

Contractor: TBD from RFP

Scope:

- » Public engagement
- » Planning & design
- » Surveying (before, during, and as-builts)
- » Site prep
- » Building / installation
- » Site clean-up

Notes: 2025 planning portion of project funded by TMV



TRAILS WAYFINDING

7



TRAILS WAYFINDING

COST: \$108,350

Content creation & sign design

- \$25,000
- Co+Creative & Esse Designs

Large Map / Kiosk

- 9 locations total
- \$5,000 per sign
- \$45,000 total

Key Decision Points / Small Kiosk

- 3 locations
- \$750 per sign
- \$2,250 total

Trail-Beginning / End Marker

- 5 locations
- \$3,000 per sign
- \$15,000 total

Trail Connections / Directional

- 17 locations
- \$500 per sign
- \$8,500 total

Breadcrumb

- 17-22 locations (still need to finalize)
- \$300 per sign
- \$6,600 total

Regulatory / Etiquette

- 30-40 locations (still need to finalize)
- \$150 per sign
- \$6,000 total



LARGE MAP / KIOSK

We will need:

9 of these types of signs-
see the maps below vvvv

I want to include relevant
wayfinding pieces like
nearby trails, parking,
gondola entrances,
shopping, etc.

The maps below are
showing the general area of
where they will exist.

I am not the expert here,
but I like the idea of
including the trail difficulty
or length. Not sure how that
is properly displayed
though.

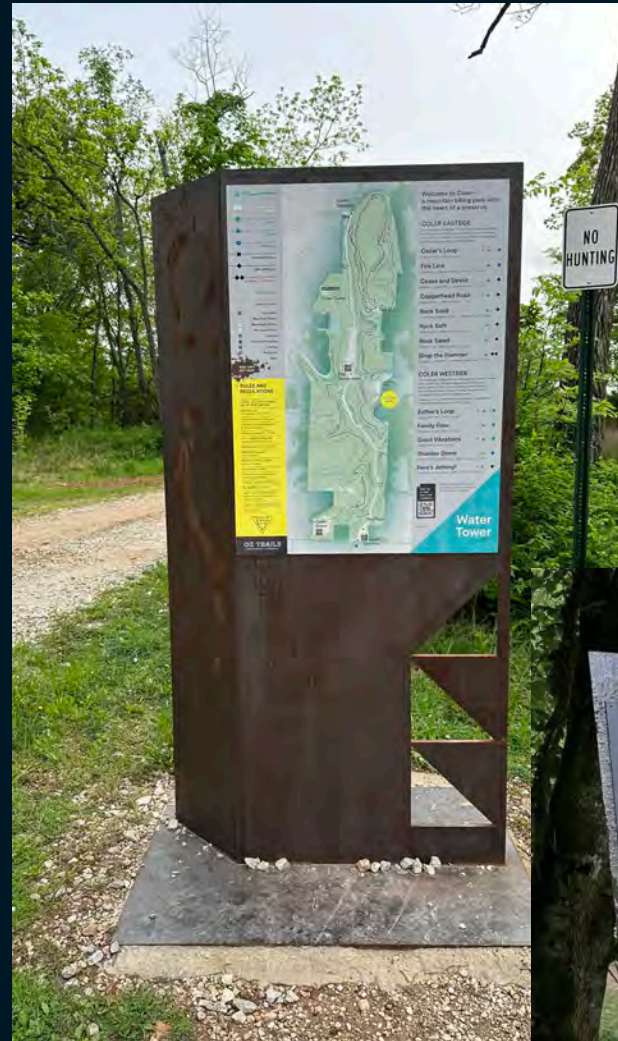
The map or text should
direct visitors to nearby
POIs such as:

1. Market Plaza
2. Meadows
3. Village Center
4. Lawson Hill / Valley floor

insert map
here!

Maybe map text, information,
disclaimers, etc. goes below?

See the Bentonville large sign as an
example!



KEY DECISION POINTS / SMALL KIOSK

We will need:

3 of these types of signs-
see maps below vvvv

1. at the intersection of Russell trail & boulevard trail.
2. at the intersection of big Billie's trail and Jurassic
3. right before the entrance of San Joaquin rd. and at the exit of the walking paths for Tristant & bear creek lodges

I want to include similar information to the big kiosks, at a smaller scale.

I am thinking that some sort of design etched into the metal sign here would look cool. maybe a mountain range or some abstract design? Or local wildflowers / wildlife?

INSERT
MAP HERE!



TRAIL CONNECTIONS / DIRECTIONAL

We will need:

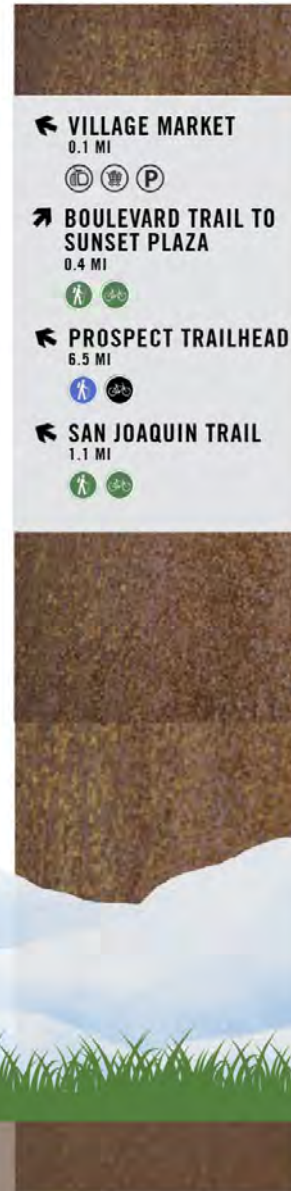
17 of these types of signs-
see map below vvvvv

I want to include:

1. nearby points of interest or trails
2. biking & hiking difficulty
3. icons for interest points (i.e., gondola, parking, shopping)
4. trail length / distance to relevant location

Thinking a simple monolithic sign, with no map. Rustic metal (2'-3' in width)

Keep content simple. Might need to be double sided?



TRAIL-BEGINNING / END MARKER

We will need:

5 of these types of signs-
see examples ---->

I want to include:

1. biking & hiking difficulty
2. trail length
3. whether it is multi-directional or one-way for hiking or biking
4. disclaimers
5. trail name (duh!)

Not every trail is going to need a trailhead sign because we have a lot of connectors.

Where larger trailhead marker signs don't exist.



BREADCRUMB

We will need:

17-22 of these types of signs-
still trying to determine exact locations

I want to include:

1. distance and arrow depicting nearby trailheads, POI's, etc.
2. disclaimers or nearby junctions?

Maybe use old railway tracks or rustic metal of the same width?

Will likely need to be double sided.



REGULATORY / ETIQUETTE

Still working on how many locations these are needed.

I want to include:

1. Yield
2. Stop
3. Dogs on leash,
4. Stay on trail
5. Directional?
6. Any other typical regulatory signs

