

Town of Mountain Village Colorado Sales Tax Collections

2025	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	177,590.40	246,786.04	253,532.04	14,634.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692,542.66
Total Restaurants/Bars Sales	3,946,453.33	5,484,134.22	5,634,045.33	325,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,389,836.89
Total Lodging	583,508.37	777,831.29	824,984.33	47,653.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,233,977.03
Total Lodging Sales	12,966,852.67	17,285,139.78	18,332,985.11	1,058,956.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,643,934.00
Total MV Retail	149,838.97	174,581.34	199,632.33	16,647.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,700.32
Total MV Retail Sales	3,329,754.89	3,879,585.33	4,436,274.00	369,948.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,015,562.67
Total Out of Area Retail	54,406.55	42,293.15	60,708.39	33,576.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,985.03
Total Out of Area Retail Sales	1,209,034.44	939,847.78	1,349,075.33	746,154.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,244,111.78
Total Utilities	26,056.07	25,009.81	24,127.39	20,372.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,565.91
Total Utilities Sales	579,023.78	555,773.56	536,164.22	452,725.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,123,686.89
Total Uncategorized	34,614.12	53,140.65	115,430.30	25,508.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,693.47
Total Uncategorized Sales	769,202.67	1,180,903.33	2,565,117.78	566,853.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,082,077.11
Total Sales Tax Collected - 2025	1,026,014.48	1,319,642.28	1,478,414.78	158,392.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,982,464.42
Percentage Increase (Decrease) from prior year	-7.69%	-1.21%	0.91%	-20.01%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-55.34%
2024	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	197,050.22	252,889.06	284,598.15	27,969.99	13,071.22	112,016.24	156,832.61	124,545.51	110,809.33	54,162.32	16,884.15	190,337.00	1,541,165.80
Total Restaurants/Bars Sales	4,378,893.78	5,619,756.89	6,324,403.33	621,555.33	290,471.44	2,489,249.78	3,485,169.11	2,767,678.00	2,462,429.56	1,203,607.11	375,203.33	4,229,711.11	34,248,128.78
Total Lodging	649,488.85	815,219.83	833,607.44	61,251.63	65,742.64	273,775.78	426,740.25	355,738.78	289,239.34	145,377.97	57,718.95	576,509.63	4,550,411.08
Total Lodging Sales	14,433,085.56	18,115,996.22	18,524,609.78	1,361,147.33	1,460,947.56	6,083,906.00	9,483,116.67	7,905,306.22	6,427,540.89	3,230,621.56	1,282,643.33	12,811,325.11	101,120,246.22
Total MV Retail	131,887.25	147,138.80	180,565.06	25,154.11	14,642.23	58,298.81	89,266.74	73,092.96	63,076.99	36,316.00	21,962.02	187,078.02	1,028,478.99
Total MV Retail Sales	2,930,827.78	3,269,751.11	4,012,556.89	558,980.22	325,382.89	1,295,529.11	1,983,705.33	1,624,288.00	1,401,710.89	807,022.22	488,044.89	4,157,289.33	22,855,088.67
Total Out of Area Retail	54,415.74	44,823.31	58,098.69	31,295.57	36,899.29	95,823.49	67,203.09	48,724.15	80,984.30	51,479.75	51,131.29	141,468.78	762,347.45
Total Out of Area Retail Sales	1,209,238.67	996,073.56	1,291,082.00	695,457.11	819,984.22	2,129,410.89	1,493,402.00	1,082,758.89	1,799,651.11	1,143,994.44	1,136,250.89	3,143,750.67	16,941,054.44
Total Utilities	29,650.42	26,297.15	26,273.15	20,644.45	14,250.51	14,772.34	12,942.11	13,647.39	17,088.33	19,470.77	20,622.00	24,401.66	240,060.28
Total Utilities Sales	658,898.22	584,381.11	583,847.78	458,765.56	316,678.00	328,274.22	287,602.44	303,275.33	379,740.67	432,683.78	458,266.67	542,259.11	5,334,672.89
Total Uncategorized	48,967.27	49,386.86	81,951.97	31,695.42	40,277.37	62,581.49	34,229.17	76,276.93	108,856.69	48,178.47	29,907.03	182,422.75	794,731.42
Total Uncategorized Sales	1,088,161.56	1,097,485.78	1,821,154.89	704,342.67	895,052.67	1,390,699.78	760,648.22	1,695,042.89	2,419,037.56	1,070,632.67	664,600.67	4,053,838.89	17,660,698.22
Total Sales Tax Collected - 2024	1,111,459.75	1,335,755.01	1,465,094.46	198,011.17	184,883.26	617,268.14	787,213.97	692,025.72	670,054.98	354,985.28	198,225.44	1,302,217.84	8,917,195.02
Percentage Increase (Decrease) from prior year	-7.23%	-2.85%	-2.11%	30.17%	8.47%	-1.11%	2.29%	2.13%	-6.60%	0.36%	-13.78%	20.61%	0.82%
2023	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	209,237.58	257,891.54	291,813.68	8,050.55	12,872.41	126,948.23	178,705.22	152,652.89	155,764.44	69,648.16	17,615.02	170,436.44	1,651,636.16
Total Restaurants/Bars Sales	4,649,724.00	5,730,923.11	6,484,748.44	178,901.11	286,053.56	2,821,071.78	3,971,227.11	3,392,286.44	3,461,432.00	1,547,736.89	391,444.89	3,787,476.44	36,703,025.78
Total Lodging	665,431.17	795,487.76	811,829.09	36,229.11	38,955.16	286,139.47	412,711.42	353,174.35	330,565.58	141,193.71	57,945.50	540,804.60	4,470,466.72
Total Lodging Sales	14,787,359.33	17,677,505.78	18,040,646.44	805,091.33	865,670.22	6,358,654.89	9,171,364.89	7,848,318.89	7,345,901.78	3,137,638.00	1,287,677.78	12,017,875.56	99,343,704.89
Total MV Retail	195,468.13	194,537.76	212,410.10	17,357.64	28,904.47	65,000.54	88,745.31	66,944.59	64,218.26	37,148.49	20,756.72	136,048.39	1,127,540.40
Total MV Retail Sales	4,343,736.22	4,323,061.33	4,720,224.44	385,725.33	642,321.56	1,444,456.44	1,972,118.00	1,487,657.56	1,427,072.44	825,522.00	461,260.44	3,023,297.56	25,056,453.33
Total Out of Area Retail	48,622.66	37,900.36	46,827.31	28,441.25	50,956.54	72,345.38	57,852.89	67,471.23	69,528.79	54,209.61	53,463.23	104,565.34	692,184.59
Total Out of Area Retail Sales	1,080,503.56	842,230.22	1,040,606.89	632,027.78	1,132,367.56	1,607,675.11	1,285,619.78	1,499,360.67	1,545,084.22	1,204,658.00	1,188,071.78	2,323,674.22	15,381,879.78
Total Utilities	34,482.53	38,772.26	31,792.54	23,330.65	14,205.37	14,650.53	13,775.84	13,154.68	15,723.52	15,070.79	17,610.08	25,237.15	257,805.94
Total Utilities Sales	766,278.44	861,605.78	706,500.89	518,458.89	315,674.89	325,567.33	306,129.33	292,326.22	349,411.56	334,906.44	391,335.11	560,825.56	5,729,020.89
Total Uncategorized	44,827.08	50,302.96	102,059.61	38,705.61	24,555.94	59,103.21	17,814.30	24,201.02	81,569.25	36,445.23	62,526.71	102,596.67	644,707.59
Total Uncategorized Sales	996,157.33	1,117,843.56	2,267,991.33	860,124.67	545,687.56	1,313,404.67	395,873.33	537,800.44	1,812,650.00	809,894.00	1,389,482.44	2,279,926.00	14,326,835.33
Total Sales Tax Collected - 2023	1,198,069.15	1,374,892.64	1,496,732.33	152,114.81	170,449.89	624,187.36	769,604.98	677,598.76	717,369.84	353,715.99	229,917.26	1,079,688.39	8,844,341.40
Percentage Increase (Decrease) from prior year	16.29%	2.21%	-4.97%	-8.18%	-10.13%	-7.24%	-6.67%	-3.43%	-11.27%	-19.40%	5.18%	-15.94%	-4.44%
2022	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	172,394.44	235,898.77	283,699.26	9,434.59	13,323.21	136,764.29	167,766.14	150,622.50	145,464.28	61,152.93	19,891.57	206,577.00	1,602,988.98
Total Restaurants/Bars Sales	3,830,987.56	5,242,194.89	6,304,428.00	209,657.56	296,071.33	3,039,206.44	3,728,136.44	3,347,166.67	3,232,539.56	1,358,954.00	442,034.89	4,590,600.00	35,621,977.33
Total Lodging	591,671.85	793,025.04	847,461.02	37,366.68	69,897.28	293,303.02	417,295.45	331,099.35	337,021.00	138,636.90	63,594.90	602,888.53	4,523,261.00
Total Lodging Sales	13,148,263.33	17,622,778.67	18,832,467.11	830,370.67	1,553,272.89	6,517,844.89	9,273,232.22	7,357,763.33	7,489,355.56	3,080,820.00	1,413,220.00	13,397,522.89	100,516,911.56
Total MV Retail	162,635.67	192,330.31	220,892.66	30,084.06	21,137.75	89,473.40	95,338.18	83,726.37	82,217.35	33,792.78	29,065.44	201,052.51	1,241,746.48
Total MV Retail Sales	3,614,126.00	4,274,006.89	4,908,725.78	668,534.67	469,727.78	1,988,297.78	2,118,626.22	1,860,586.00	1,827,052.22	750,950.67	645,898.67	4,467,833.56	27,594,366.22
Total Out of Area Retail	45,829.88	49,977.74	69,907.99	36,328.60	58,567.26	78,323.00	68,150.64	52,321.49	66,584.52	62,019.99	52,035.86	95,461.06	735,508.03
Total Out of Area Retail Sales	1,018,441.78	1,110,616.44	1,553,510.89	807,302.22	1,301,494.67	1,740,511.07	1,514,458.67	1,162,699.78	1,479,656.00	1,378,222.00	1,156,352.44	2,121,356.89	16,344,622.84
Total Utilities	27,249.85	26,032.80	26,922.95	20,962.14	14,261.28	15,798.37	15,082.67	14,828.13	17,039.32	17,111.42			

Town of Mountain Village Colorado Sales Tax Collections

<i>Total Out of Area Retail Sales</i>	<i>771,465.56</i>	<i>679,753.91</i>	<i>1,124,328.67</i>	<i>470,456.00</i>	<i>651,813.56</i>	<i>1,148,456.00</i>	<i>1,338,455.11</i>	<i>1,357,443.33</i>	<i>1,341,983.33</i>	<i>1,236,738.22</i>	<i>1,139,116.00</i>	<i>1,964,098.67</i>	<i>13,224,108.36</i>
Total Utilities	24,100.01	23,369.86	23,333.06	18,931.50	12,949.53	13,484.91	12,536.89	13,132.41	14,493.37	16,144.21	19,527.77	26,277.15	218,280.67
<i>Total Utilities Sales</i>	<i>535,555.78</i>	<i>519,330.22</i>	<i>518,512.44</i>	<i>420,700.00</i>	<i>287,767.33</i>	<i>299,664.67</i>	<i>278,597.56</i>	<i>291,831.33</i>	<i>322,074.89</i>	<i>358,760.22</i>	<i>433,950.44</i>	<i>583,936.67</i>	<i>4,850,681.56</i>
Total Uncategorized	28,450.06	31,301.15	88,476.28	11,958.38	11,818.22	46,404.12	27,177.73	30,989.04	42,062.83	26,001.88	23,421.36	74,254.42	442,315.47
<i>Total Uncategorized Sales</i>	<i>632,223.56</i>	<i>695,581.11</i>	<i>1,966,139.56</i>	<i>265,741.78</i>	<i>262,627.11</i>	<i>1,031,202.67</i>	<i>603,949.56</i>	<i>688,645.33</i>	<i>934,729.56</i>	<i>577,819.56</i>	<i>520,474.67</i>	<i>1,650,098.22</i>	<i>9,829,232.67</i>
<i>Total Sales Tax Collected - 2021</i>	<i>627,948.09</i>	<i>801,708.94</i>	<i>1,085,531.10</i>	<i>130,146.82</i>	<i>139,949.27</i>	<i>568,180.60</i>	<i>800,206.30</i>	<i>685,599.97</i>	<i>669,988.36</i>	<i>362,270.52</i>	<i>213,012.39</i>	<i>1,188,685.80</i>	<i>7,273,228.16</i>
<i>Percentage Increase (Decrease) from prior year</i>	-15.79%	6.51%	108.75%	249.04%	225.23%	211.54%	70.11%	43.14%	66.33%	50.54%	34.47%	69.49%	53.65%
2020	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	166,058.38	171,953.65	115,435.84	541.75	1,149.89	20,340.69	84,827.62	85,034.05	73,547.50	46,146.21	18,347.92	91,180.73	874,564.23
<i>Total Restaurants/Bars Sales</i>	<i>3,690,186.22</i>	<i>3,821,192.22</i>	<i>2,565,240.89</i>	<i>12,038.89</i>	<i>25,553.11</i>	<i>452,015.33</i>	<i>1,885,058.22</i>	<i>1,889,645.56</i>	<i>1,634,388.89</i>	<i>1,025,471.33</i>	<i>407,731.56</i>	<i>2,026,238.44</i>	<i>19,434,760.67</i>
Total Lodging	367,072.71	377,426.49	239,761.10	947.94	856.11	62,861.89	273,547.53	255,905.39	194,226.71	106,969.45	43,237.13	309,178.61	2,231,991.06
<i>Total Lodging Sales</i>	<i>8,157,171.33</i>	<i>8,387,255.33</i>	<i>5,328,024.44</i>	<i>21,065.33</i>	<i>19,024.67</i>	<i>1,396,930.89</i>	<i>6,078,834.00</i>	<i>5,686,786.44</i>	<i>4,316,149.11</i>	<i>2,377,098.89</i>	<i>960,825.11</i>	<i>6,870,635.78</i>	<i>49,599,801.33</i>
Total MV Retail	136,508.63	132,012.85	72,025.39	4,063.27	12,094.45	40,322.90	41,844.10	43,282.65	55,786.16	29,679.11	28,370.80	143,720.68	739,710.99
<i>Total MV Retail Sales</i>	<i>3,033,525.11</i>	<i>2,933,618.89</i>	<i>1,600,564.22</i>	<i>90,294.89</i>	<i>268,765.56</i>	<i>896,064.44</i>	<i>929,868.89</i>	<i>961,836.67</i>	<i>1,239,692.44</i>	<i>659,535.78</i>	<i>630,462.22</i>	<i>3,193,792.89</i>	<i>16,438,022.00</i>
Total Out of Area Retail	18,447.63	16,225.97	20,268.92	10,315.22	9,587.17	26,207.43	47,461.75	52,136.65	31,805.19	23,093.51	35,300.25	79,067.17	369,916.86
<i>Total Out of Area Retail Sales</i>	<i>409,947.33</i>	<i>360,577.11</i>	<i>450,420.44</i>	<i>229,227.11</i>	<i>213,048.22</i>	<i>582,387.33</i>	<i>1,054,750.22</i>	<i>1,158,592.22</i>	<i>706,782.00</i>	<i>513,189.11</i>	<i>784,450.00</i>	<i>1,757,048.22</i>	<i>8,220,374.67</i>
Total Utilities	26,537.40	24,551.93	22,801.47	15,933.34	12,728.06	12,850.05	10,798.70	13,769.01	15,023.04	13,109.34	17,480.34	25,692.71	211,275.39
<i>Total Utilities Sales</i>	<i>589,720.00</i>	<i>545,598.44</i>	<i>506,699.33</i>	<i>354,074.22</i>	<i>282,845.78</i>	<i>285,556.67</i>	<i>239,971.11</i>	<i>305,978.00</i>	<i>333,845.33</i>	<i>291,318.67</i>	<i>388,452.00</i>	<i>570,949.11</i>	<i>4,695,008.67</i>
Total Uncategorized	31,047.09	30,530.27	49,734.60	5,485.22	6,614.72	19,796.73	11,931.53	28,836.34	32,407.63	21,651.78	15,672.87	52,493.94	306,202.72
<i>Total Uncategorized Sales</i>	<i>689,935.33</i>	<i>678,450.44</i>	<i>1,105,213.33</i>	<i>121,893.78</i>	<i>146,993.78</i>	<i>439,927.33</i>	<i>265,145.11</i>	<i>640,807.56</i>	<i>720,169.56</i>	<i>481,150.67</i>	<i>348,286.00</i>	<i>1,166,532.00</i>	<i>6,804,504.89</i>
<i>Total Sales Tax Collected - 2020</i>	<i>745,671.84</i>	<i>752,701.16</i>	<i>520,027.32</i>	<i>37,286.74</i>	<i>43,030.40</i>	<i>182,379.69</i>	<i>470,411.23</i>	<i>478,964.09</i>	<i>402,796.23</i>	<i>240,649.40</i>	<i>158,409.31</i>	<i>701,333.84</i>	<i>4,733,661.25</i>
<i>Percentage Increase (Decrease) from prior year</i>	9.55%	8.63%	-42.39%	-58.76%	-52.47%	-46.34%	-2.10%	26.63%	4.83%	55.49%	46.33%	-5.13%	-6.12%
2019	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	142,780.55	150,761.00	197,465.13	16,711.84	9,729.27	86,894.55	134,909.67	100,552.29	94,758.97	37,812.62	8,040.58	129,103.25	1,109,519.72
<i>Total Restaurants/Bars Sales</i>	<i>3,172,901.11</i>	<i>3,350,244.44</i>	<i>4,388,114.00</i>	<i>371,374.22</i>	<i>216,206.00</i>	<i>1,930,990.00</i>	<i>2,997,992.67</i>	<i>2,234,495.33</i>	<i>2,105,754.89</i>	<i>840,280.44</i>	<i>178,679.56</i>	<i>2,868,961.11</i>	<i>24,655,993.78</i>
Total Lodging	338,558.50	349,047.90	451,457.35	20,076.57	27,421.77	157,137.56	220,003.19	181,492.03	177,765.55	49,891.53	16,286.96	330,974.92	2,320,113.83
<i>Total Lodging Sales</i>	<i>7,523,522.22</i>	<i>7,756,620.00</i>	<i>10,032,385.56</i>	<i>446,146.00</i>	<i>609,372.67</i>	<i>3,491,945.78</i>	<i>4,888,959.78</i>	<i>4,033,156.22</i>	<i>3,950,345.56</i>	<i>1,108,700.67</i>	<i>361,932.44</i>	<i>7,354,998.22</i>	<i>51,558,085.11</i>
Total MV Retail	129,333.24	129,610.87	166,412.69	12,635.87	8,586.34	32,900.44	61,389.40	49,872.61	40,344.22	13,196.46	21,762.75	158,586.51	824,631.40
<i>Total MV Retail Sales</i>	<i>2,874,072.00</i>	<i>2,880,241.56</i>	<i>3,698,059.78</i>	<i>280,797.11</i>	<i>190,807.56</i>	<i>731,120.89</i>	<i>1,364,208.89</i>	<i>1,108,280.22</i>	<i>896,538.22</i>	<i>293,254.67</i>	<i>483,616.67</i>	<i>3,524,144.67</i>	<i>18,325,142.22</i>
Total Out of Area Retail	13,665.96	11,600.25	12,279.53	6,220.70	14,011.64	19,546.24	27,656.92	22,165.43	18,985.18	13,460.21	29,342.53	35,143.69	224,078.28
<i>Total Out of Area Retail Sales</i>	<i>303,688.00</i>	<i>257,783.33</i>	<i>272,878.44</i>	<i>138,237.78</i>	<i>311,369.78</i>	<i>434,360.89</i>	<i>614,598.22</i>	<i>492,565.11</i>	<i>421,892.89</i>	<i>299,115.78</i>	<i>652,056.22</i>	<i>780,970.89</i>	<i>4,979,517.33</i>
Total Utilities	27,481.22	24,559.37	23,914.02	22,641.34	15,803.40	17,204.35	15,091.83	14,499.31	16,546.81	16,157.21	18,795.23	25,884.51	238,578.60
<i>Total Utilities Sales</i>	<i>610,693.78</i>	<i>545,763.78</i>	<i>531,422.67</i>	<i>503,140.89</i>	<i>351,186.67</i>	<i>382,318.89</i>	<i>335,374.00</i>	<i>322,206.89</i>	<i>367,706.89</i>	<i>359,049.11</i>	<i>417,671.78</i>	<i>575,211.33</i>	<i>5,301,746.67</i>
Total Uncategorized	28,859.54	27,354.25	51,202.37	12,116.89	14,978.97	26,224.83	21,440.81	9,665.45	35,833.62	24,251.06	14,028.85	59,542.14	325,498.78
<i>Total Uncategorized Sales</i>	<i>641,323.11</i>	<i>607,872.22</i>	<i>1,137,830.44</i>	<i>269,264.22</i>	<i>332,866.00</i>	<i>582,774.00</i>	<i>476,462.44</i>	<i>214,787.78</i>	<i>796,302.67</i>	<i>538,912.44</i>	<i>311,752.22</i>	<i>1,323,158.67</i>	<i>7,233,306.22</i>
<i>Total Sales Tax Collected - 2019</i>	<i>680,679.01</i>	<i>692,933.64</i>	<i>902,731.09</i>	<i>90,403.21</i>	<i>90,531.39</i>	<i>339,907.97</i>	<i>480,491.82</i>	<i>378,247.12</i>	<i>384,234.35</i>	<i>154,769.09</i>	<i>108,256.90</i>	<i>739,235.02</i>	<i>5,042,420.61</i>
<i>Percentage Increase (Decrease) from prior year</i>	13.07%	12.11%	20.20%	2.09%	32.44%	2.42%	23.49%	17.85%	5.96%	34.46%	-0.22%	7.13%	13.41%
2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
Actual Taxes Collected													
Total Restaurants/Bars	128,674.76	142,064.80	169,837.05	15,598.12	10,885.36	87,636.10	105,847.50	87,931.34	83,069.60	28,589.82	16,247.15	118,325.75	994,707.35
<i>Total Restaurants/Bars Sales</i>	<i>2,859,439.11</i>	<i>3,156,995.56</i>	<i>3,774,156.67</i>	<i>346,624.89</i>	<i>241,896.89</i>	<i>1,947,468.89</i>	<i>2,352,166.67</i>	<i>1,954,029.78</i>	<i>1,845,991.11</i>	<i>635,329.33</i>	<i>361,047.78</i>	<i>2,629,461.11</i>	<i>22,104,607.78</i>
Total Lodging	307,737.42	295,190.87	362,043.98	20,943.15	20,405.86	156,295.87	192,914.98	153,374.64	192,993.36	39,385.19	19,713.23	319,294.75	2,080,293.30
<i>Total Lodging Sales</i>	<i>6,838,609.33</i>	<i>6,559,797.11</i>	<i>8,045,421.78</i>	<i>465,403.33</i>	<i>453,463.56</i>	<i>3,473,241.56</i>	<i>4,286,999.56</i>	<i>3,408,325.33</i>	<i>4,288,741.33</i>	<i>875,226.44</i>	<i>438,071.78</i>	<i>7,095,438.89</i>	<i>46,228,740.00</i>
Total MV Retail	103,484.31	117,056.38	134,573.20	13,845.76	7,848.65	32,444.11	48,165.57	39,203.42	31,439.29	11,656.48	22,717.36	151,179.30	713,613.83
<i>Total MV Retail Sales</i>	<i>2,299,651.33</i>	<i>2,601,252.89</i>	<i>2,990,515.56</i>	<i>307,683.56</i>	<i>174,414.44</i>	<i>720,980.22</i>	<i>1,070,346.00</i>	<i>871,187.11</i>	<i>698,650.89</i>	<i>259,032.89</i>	<i>504,830.22</i>	<i>3,359,540.00</i>	<i>15,858,085.11</i>
Total Out of Area Retail	14,167.26	14,513.91	11,252.96	8,545.05	6,095.16	11,606.81	13,264.20	13,990.16	16,611.46	9,620.44	12,850.28	19,926.52	152,444.21
<i>Total Out of Area Retail Sales</i>	<i>314,828.00</i>	<i>322,531.33</i>	<i>250,065.78</i>	<i>189,890.00</i>	<i>135,448.00</i>	<i>257,929.11</i>	<i>294,760.00</i>	<i>310,892.44</i>	<i>369,143.56</i>	<i>213,787.56</i>	<i>285,561.78</i>	<i>442,811.56</i>	<i>3,387,649.11</i>
Total Utilities	23,222.14	25,620.80	22,158.69	19,507.04	13,158.13	14,133.89	13,783.56	14,541.34	14,745.94	16,339.02	21,392.90	25,468.22	224,071.67
<i>Total Utilities Sales</i>	<i>516,047.56</i>	<i>569,351.11</i>	<i>492,415.33</i>	<i>433,489.78</i>	<i>292,402.89</i>	<i>314,086.44</i>	<i>306,301.33</i>	<i>323,140.89</i>	<i>327,687.56</i>	<i>363,089.33</i>	<i>475,397.78</i>	<i>565,960.44</i>	<i>4,979,370.44</i>
Total Uncategorized	24,727.63	23,633.45	51,128.42	10,113.58	9,962.82	29,759.94	15,111.46	11,924.70	23,768.32	9,511.66	15,579.06	55,815.32	281,036.36
<i>Total Uncategorized Sales</i>	<i>549,502.89</i>	<i>525,187.78</i>	<i>1,136,187.11</i>	<i>224,746.22</i>	<i>221,396.00</i>	<i>661,332.00</i>	<i>335,810.22</i>	<i>264,993.33</i>	<i>528,184.89</i>	<i>211,370.22</i>	<i>346,201.33</i>	<i>1,240,340.44</i>	<i>6,245,252.44</i>
<i>Total Sales Tax Collected - 2018</i>	<i>602,013.52</i>	<i>618,080.21</i>	<i>750,994.30</i>	<i>88,552.70</i>	<i>68,355.98</i>	<i>331,876.72</i>	<i>389,087.27</i>	<i>320,965.60</i>	<i>362,627.97</i>	<i>115,102.61</i>	<i>108,499.98</i>	<i>609,009.86</i>	<i>4,446,166.72</i>
<i>Percentage Increase (Decrease) from prior year</i>	22.45%	5.40%	5.07%	57.07%	8.93%	22.18%	10.95%	15.80%	13.89%	3.05%	48.46%	-6.59%	9.69%

Town of Mountain Village Colorado Lodging Tax Summary								
	2021 Activity (4%)	2022 Activity (4%)	2023 Activity (4%)	2024 Activity (4%)	2025 Activity (4%)	2024 Var %	2025 Budget	Budget Var %
January	272,725	523,260	591,486	576,823	518,344	-10.14%	534,179	-2.96%
February	358,584	700,805	708,132	723,205	690,933	-4.46%	639,480	8.05%
March	476,051	759,281	722,313	740,508	732,885	-1.03%	658,224	11.34%
April	40,874	33,263	32,204	54,408	42,635	-21.64%	44,679	-4.57%
May	51,474	81,855	33,735	58,407	-	-100.00%	55,644	-100.00%
June	229,731	239,859	254,544	243,076	-	-100.00%	196,097	-100.00%
July	412,650	371,297	367,082	377,958	-	-100.00%	324,951	-100.00%
August	336,701	294,342	313,933	315,837	-	-100.00%	271,253	-100.00%
September	323,713	299,591	289,587	256,668	-	-100.00%	337,910	-100.00%
October	133,675	123,341	125,604	128,901	-	-100.00%	169,701	-100.00%
November	71,435	55,744	54,734	51,936	-	-100.00%	68,375	-100.00%
December	553,765	537,068	479,863	512,453	-	-100.00%	674,658	-100.00%
Total	3,261,375	4,019,707	3,973,215	4,040,179	1,984,797	-50.87%	3,975,151	-50.07%
Tax Base	81,534,381	100,492,663	99,330,387	101,004,469	49,619,929		99,378,775	

Town of Mountain Village Colorado Restaurant/Bar Tax Summary								
	2021 Activity (2%)	2022 Activity (2%)	2023 Activity (2%)	2024 Activity (2%)	2025 Activity (2%)	2024 Var %	2025 Budget	Budget Var %
January	45,706	76,624	92,994	86,439	78,734	-8.91%	89,371	-11.90%
February	59,659	104,748	114,079	112,395	109,651	-2.44%	121,807	-9.98%
March	82,463	126,092	130,164	128,821	112,560	-12.62%	135,549	-16.96%
April	5,733	4,195	3,718	12,431	6,505	-47.67%	12,421	-47.63%
May	6,196	5,901	5,561	6,240	-	-100.00%	6,619	-100.00%
June	55,645	60,810	56,540	49,994	-	-100.00%	52,976	-100.00%
July	66,892	74,492	80,968	68,945	-	-100.00%	77,187	-100.00%
August	61,744	67,110	68,618	55,354	-	-100.00%	56,608	-100.00%
September	62,772	64,352	70,895	50,400	-	-100.00%	55,896	-100.00%
October	25,593	27,132	31,600	24,157	-	-100.00%	24,536	-100.00%
November	8,777	8,854	8,044	7,314	-	-100.00%	9,422	-100.00%
December	72,532	91,455	77,661	84,549	-	-100.00%	89,617	-100.00%
Total	553,712	711,765	740,842	687,038	307,449	-55.25%	732,009	-58.00%
Tax Base	27,685,593	35,588,233	37,042,121	34,351,897	15,372,465		36,600,450	