

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF MOUNTAIN
VILLAGE, COLORADO APPROPRIATING ADDITIONAL SUMS OF MONEY FOR
THE 2025 BUDGET YEAR**

Resolution No. 2025-____ - __

Recitals:

WHEREAS, The Town of Mountain Village (“Town”) is a home rule municipality duly organized and existing under Article XX of the Colorado Constitution and the Town of Mountain Village Home Rule Charter of 1995, as amended (“Charter”); and

WHEREAS, The Town of Mountain Village Town Council adopted the 2025 annual budget on December 12, 2025, in accordance with Colorado law, and the Town Council made provision therein for revenues equal to or greater than the total proposed expenditures; and

WHEREAS, The Town 2025 budget included \$135,000 for the planned Munchkins capital expansion and actual costs will exceed the budgeted amount; and

WHEREAS, Subsequent to the 2025 budget approval the Town received a grant to cover the expansion costs, allowing the Town to complete other necessary capital improvements to serve as the required grant match; and

WHEREAS, The Town Council desires to appropriate supplemental funds to complete the planned Munchkins expansion and complete additional grant funded capital improvements.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF MOUNTAIN VILLAGE, COLORADO:

Section 1. Recitals. The above recitals are hereby incorporated as findings of the Town Council in support of the enactment of this resolution.

Section 2. Appropriation. The following sums are hereby supplementally appropriated to the following fund for the stated purposes:

Fund	Purpose	Amount
Child Development Fund	Capital grant revenues	188,726
Child Development Fund	Munchkins expansion capital expense	(53,726)
Child Development Fund	Munchkins capital improvement expense	(188,726)

Section 3. Severability. If any part or provision of this Resolution is adjudged to be unenforceable or invalid, such judgment shall not affect, impair, or invalidate the remaining provisions of this Resolution, it being the Ton Council’s intention that the various provisions hereof are severable.

Section 4. Effective Date. This Resolution shall be in full force and effect upon its passage and adoption.

ADOPTED this ____ day of June 2025.

**TOWN OF MOUNTAIN VILLAGE,
COLORADO, a home-rule municipality**

By: _____
Martinique Prohaska, Mayor

ATTEST:

Susan Johnston, Town Clerk

APPROVED AS TO FORM:

By: _____
David McConaughy, Town Attorney